

Digitized by the Internet Archive in 2017 with funding from San Francisco Public Library







CITY AND COUNTY OF SAN FRANCISCO

SALARY ORDINANCE

AS OF JULY 22, 2014



File No. 140621 Ordinance No. 147-14

FISCAL YEAR ENDING JUNE 30, 2015 and **FISCAL YEAR ENDING JUNE 30, 2016**





City and County of San Francisco Tails

City Hall 1 Dr Carlton B Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 140621 Date Passed: July 22, 2014

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2015, and June 30, 2016, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore...Comment (Fiscal Impact)

June 11, 2014 Budget and Finance Committee - CONTINUED

June 19, 2014 Budget and Finance Committee - CONTINUED

June 20, 2014 Budget and Finance Committee - CONTINUED

June 16, 2014 Budget and Finance Committee - MEETING RECESSED

June 18, 2014 Budget and Finance Committee - CONTINUED

June 18, 2014 Budget and Finance Committee - CONTINUED

June 23, 2014 Budget and Finance Committee - CONTINUED

June 25, 2014 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

June 25, 2014 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 08, 2014 Board of Supervisors - CONTINUED ON FIRST READING Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 15, 2014 Board of Supervisors - PASSED ON FIRST READING Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 22, 2014 Board of Supervisors - FINALLY PASSED Ayes: 10 - Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee Excused: 1 - Avalos

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/22/2014 by the Board of Supervisors of the City and County of San Francisco.

Age adido

Angela Calvillo Clerk of the Board

- Clisty See

Date Approved

SALARY ORDINANCE

Fiscal Years 2014-2015 and 2015-2016

Certain pay rates included in this document may not reflect FY 2014-15 or FY 2015-16 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

TABLE OF CONTENTS

Departmen	<u>nt</u>	<u>Page</u>
Administrat	tive Provisions	A-1
Explanation	n of Symbols	A-9
AAM	Asian Art Museum	1
ADM	General Services Agency - City Administrator	2
ADP	Adult Probation	15
AIR	Airport Commission	18
ART	Arts Commission	31
ASR	Assessor / Recorder	35
BOS	Board of Supervisors	40
CAT	City Attorney	42
CFC	Children and Families Commission	44
CHF	Children, Youth & Their Families	45
CON	Controller	47
CPC	City Planning	52
CSC	Civil Service Commission	58
CSS	Child Support Services	59
DAT	District Attorney	60
DBI	Building Inspection	64
DPH	Public Health	68
DPW	General Services Agency - Public Works	122
DSS	Human Services Agency	136
ECD	Emergency Management	150
ECN	Economic & Workforce Development	153
ENV	Environment	157
ETH	Ethics Commission	164
FAM	Fine Arts Museums	165
FIR	Fire	166
HRC	Human Rights Commission	171
HRD	Human Resources	172

<u>Department</u>		<u>Page</u>
HSS	Health Service System	177
JUV	Juvenile Probation	179
LIB	Public Library	183
LLB	Law Library	189
MTA	Municipal Transportation Agency	190
MYR	Mayor	214
PAB	Board of Appeals	219
PDR	Public Defender	220
POL	Police	222
PRT	Port	229
PUC	Public Utilities Commission	235
REC	Recreation and Park	258
REG	Elections	267
RET	Retirement System	268
RNT	Rent Arbitration Board	271
SCI	Academy of Sciences	272
SHF	Sheriff	273
TIS	General Services Agency - Technology	278
TTX	Treasurer / Tax Collector	283
USD	County Education Office - Unified School District	290
WAR	War Memorial	291
WOM	Status of Women	292
Appendix		APP-1
Notes		N-1
110103		14-1

FISCAL YEARS 2014-2015 and 2015-16

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2015, and JUNE 30, 2016, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2015. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds

Annual Salary Ordinance Fiscal Years 2014-2015 and 2015-16

made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

Annual Salary Ordinance Fiscal Years 2014-2015 and 2015-16

- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 10.4 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2014 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.
- K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the Annual Salary Ordinance to reflect the conversion of temporary positions to a permanent position(s) (1) when sufficient funding is available and (2) to maintain services when elimination of temporary positions is consistent with the terms of City labor agreements.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Annual Salary Ordinance Fiscal Years 2014-2015 and 2015-16

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitersses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A.	Hetch Hetchy Boarding	House
	(Except O'Shaughnessy	guest cottage)
	Breakfast, per meal	\$ 5.00
	Lunch, per meal	\$ 10.00
	Dinner, per meal	\$ 20.00

B. O'Shaughnessy guest cottage

Cottage #1	\$ 50.00
Cottage #2	\$ 30.00
Room, bunk house	\$ 20.00
Breakfast, per meal	\$ 10.00
Lunch, per meal	\$ 18.00
Dinner, per meal	\$ 25.00

C. Department of Public Health Laguna Honda Hospital Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court
All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

Annual Salary Ordinance Fiscal Years 2014-2015 and 2015-16

F. Sheriff

SFGH Ward 7D, average \$ 6.00 All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period
Per person per night
\$190.00
Monthly
\$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2014-2015 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$926.83 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$661.07 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System. These rates became effective January 1, 2015.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

- A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).
- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the

Annual Salary Ordinance Fiscal Years 2014-2015 and 2015-16

concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AAM AS	SIAN ART MUSEUM					
Program:	EEI ASIAN ARTS MUSE	:UM				
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED				
0922	Manager I	3,446	В	4,397	2.00	2.00
0963	Department Head III	5,636	В	7,193	1.00	1.00
1452	Executive Secretary II	2,490	В	3,027	1.00	1.00
3518	Associate Museum Conservator, Asian Art	2,596	В	3,155	1.00	1.00
3524	Principal Museum Preparator	2,297	В	2,793	1.00	1.00
3525	Chief Preparator	2,527	В	3,072	1.00	1.00
3546	Curator IV	3,189	В	3,873	2.00	2.00
3558	Senior Museum Registrar	2,533	В	3,080	1.00	1.00
3633	Librarian II- Asian Arts	2,862	В	3,479	1.00	1.00
7205	Chief Stationary Engineer	3,782	В	3,782	1.00	1.00
7334	Stationary Engineer	2,981	В	2,981	5.00	5.00
7345	Electrician	2,977	В	3,618	1.00	1.00
8226	Museum Guard	1,927	В	2,342	31.75	31.75
8228	Museum Security Supervisor	2,145	В	2,607	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.05	4.21
		Si	ubFund Total	l:	56.80	56.96
Subfund:	2S CRF RPD MUSEUMS ADMISS	SION FUND				
3302	Admission Attendant	1,470	В	1,782	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.18	0.18
		Sı	ubFund Total	l:	4.18	4.18
		Pr	ogram Total	:	60.98	61.14
		AAM D	epartment To	otal:	60.98	61.14

TEMPM	Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
Subfund: 1G AGF AAP GF-ANNUAL PROJECT 1,402 B	ADM GE	NERAL SERVICES	S AGENCY - CITY AD	MIN				
9920	Program:	ACA	COMMUNITY AMB	ASSADOR PROG	RAM			
TEMPM	Subfund:	1G AGF AAP	GF-ANNUAL PROJE	ECT				
Program: AJU	9920		de - Assistant To	1,402	В	1,402	4.00	4.00
Program: AJU	TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	4.87	5.05
Program: AJU JUSTIS PROJECT - CITY ADM OFFICE Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0941 Manager VI 4,952 B 6,321 1.00 1 1043 IS Engineer-Senior 3,928 B 4,939 1.00 1 1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1 1054 IS Business Analyst-Principal 3,833 B 4,820 3.00 3 1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1080 COUNTY CLERK SERVICES <				Si	ubFund Total:		8.87	9.05
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0941 Manager VI 4,952 B 6,321 1.00 1 1043 IS Engineer-Senior 3,928 B 4,939 1.00 1 1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1 1054 IS Business Analyst-Principal 3,833 B 4,820 3.00 3 1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 Program: AME COUNTY CLERK SERVICES BubFund Total: 8.00 8 9952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1823 Senior Clerk Typist 1,886 B 2,183 4.00 4 8106 Legal Process Clerk				Pi	rogram Total:		8.87	9.05
0941 Manager VI 4,952 B 6,321 1.00 1 1043 IS Engineer-Senior 3,928 B 4,939 1.00 1 1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1 1054 IS Business Analyst-Principal 3,833 B 4,820 3.00 3 1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 Program: AME COUNTY CLERK SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8.00 8.8 952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1823 Senior Clerk Typist 1,886 B 2,292 1.00 1 1810 Legal Process Clerk 1,796	Program:	AJU	JUSTIS PROJECT -	CITY ADM OFF	ICE			
1043 IS Engineer-Senior 3,928 B 4,939 1.00 1 1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1 1054 IS Business Analyst-Principal 3,833 B 4,820 3.00 3.01 1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director B 5,000 B 5,000 1.00 1 1070 IS Project Director II 3,989 B 5,090 1.00 1 1070 IS Project Director II 3,989 B 5,090 1.00 1 1070 IS Project Director II 3,989 B 5,090 1.00 1 1070 IS Project Director II 3,989 B 5,090 1.00 1 1070 IS Project Director II 3,986 B 2,752 1.00 1 1070 IS Project Director II 1,886 B 2,292 1.00 1 1070 IS Project Director II 1,886 B 2,292 1.00 1 1070 IS Project Director II 1,796 B 2,395 6.00 6 1070 IS Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 1070 IS Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 1070 IS Subfund: ASG MEDICAL EXAMINER 1070 IS SubFund Total: 2.00 2 1070 IS Su	Subfund:	1G AGF ACP	GF-CONTINUING F	PROJECTS				
1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1 1054 IS Business Analyst-Principal 3,833 B 4,820 3.00 3.0 1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 1070 IS Project Director 1 8.00 88 Program Total: 8.00 88 Program Total: 9,000 1.00 1 1070 Program: AME COUNTY CLERK SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1428 Senior Administrative Analyst 3,117 B 3,788 1.00 1 18106 Legal Process Clerk 1,796 B 2,183 4.00 44 18108 Senior Legal Process Clerk 1,970 B 2,395 6.00 66 11 TempPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0 12 SubFund Total: 14.79 14 1408 Principal Clerk 2,264 B 2,752 1.00 1 1409 Program Total: 2.00 2 1409 Program Total: 2.00 2 1409 Program Total: 3.00 1 1409 Program ASG MEDICAL EXAMINER 3.00 1 15 AGF AAA GF-NON-PROJECT-CONTROLLED	0941	Manager VI		4,952	В	6,321	1.00	1.00
1054 IS Business Analyst-Principal 3,833 B 4,820 3.00 3.01 1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1.00 1070 IS Project Director	1043	IS Engineer-Seni	or	3,928	В	4,939	1.00	1.00
1064 IS Programmer Analyst-Principal 3,492 B 4,394 1.00 1 1070 IS Project Director 4,225 B 5,314 1.00 1 SubFund Total: 8.00 8.00 8.00 Program Total: 8.00 8.00 Program Total: 8.00 8.00 Program Total: 8.00 8.00 Program Total: 8.00 9.00 Program Total: 8.00 9.00 Principal Clerk 9.00 Principal Clerk 9.00 Principal Clerk 1,886 8 2,752 1.00 1.00 Program Senior Administrative Analyst 3,117 8 3,788 1.00 1.00 Program Total: 1,976 8 2,395 6.00 6.00 Program Total: 1,970 9.00 Publicular Temporary - Miscellaneous 0.00 8 0.00 0.79 0.00 Publicular 1,970 9.00 Publicula	1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1070 IS Project Director	1054	IS Business Anal	yst-Principal	3,833	В	4,820	3.00	3.00
SubFund Total: 8.00 8	1064	IS Programmer A	Analyst-Principal	3,492	В	4,394	1.00	1.00
Program: AME COUNTY CLERK SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.07 0 Subfund: 25 GSF VHS VITAL & HLTH STATISTICS FEES 1408 2,752 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B	1070	IS Project Directo	or	4,225	В	5,314	1.00	1.00
Program: AME COUNTY CLERK SERVICES Subfund: 16 AGF AAA GF-NON-PROJECT-CONTROLLED 0952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,395 6.00 6 Subfund: Temporary - Miscellaneous 0.00 B 0.00 0.79 0 Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 Sub				Si	ubFund Total:		8.00	8.00
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0 Subfund: 25 GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 8107 Program Total: 2.00 2 <td< td=""><td></td><td></td><td></td><td>Pi</td><td>rogram Total:</td><td></td><td>8.00</td><td>8.00</td></td<>				Pi	rogram Total:		8.00	8.00
0952 Deputy Director II 3,989 B 5,090 1.00 1 1408 Principal Clerk 2,264 B 2,752 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.07 0.00 Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 Program: As	Program:	AME	COUNTY CLERK SE	ERVICES				
1408 Principal Clerk 2,264 B 2,752 1.00 1 1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0 SubFund Total: 25 GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 SubFund Total: 2.00 2 2 2 1 2 1 2 1 3 1 1 1 1 1 1 2	Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1426 Senior Clerk Typist 1,886 B 2,292 1.00 1 1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0 Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 14.79 14 14.79 14 1408 Principal Clerk 2,264 B 2,752 1.00 1 1408 Principal Clerk 2,264 B 2,183 1.00 1 1806 Legal Process Clerk 1,796 B 2,183 1.00 1 150Fund Total: 2.00 2 2 2.00 2 2 16.79 16.79 16.79 16.79 16.79 16.79 16.79 16 1G AGF AAA GF-NON-PROJECT-CONTROLLED 16.79 16.79 <td< td=""><td>0952</td><td>Deputy Director</td><td>II</td><td>3,989</td><td>В</td><td>5,090</td><td>1.00</td><td>1.00</td></td<>	0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
1823 Senior Administrative Analyst 3,117 B 3,788 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0 SubFund Total: 25 GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 SubFund Total: 2.00 2 Program Total: 2.00 2 Program: ASG MEDICAL EXAMINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	1408	Principal Clerk		2,264	В	2,752	1.00	1.00
8106 Legal Process Clerk 1,796 B 2,183 4.00 4 8108 Senior Legal Process Clerk 1,970 B 2,395 6.00 6 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0 Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 Program: ASG MEDICAL EXAMINER Program Total: 16.79 16 Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED From Total: From Total: From Total:	1426	Senior Clerk Typi	ist	1,886	В	2,292	1.00	1.00
Senior Legal Process Clerk 1,970 B 2,395 6.00	1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.79 0.07 14.79 <td>8106</td> <td>Legal Process Cle</td> <td>erk</td> <td>1,796</td> <td>В</td> <td>2,183</td> <td>4.00</td> <td>4.00</td>	8106	Legal Process Cle	erk	1,796	В	2,183	4.00	4.00
SubFund Total: 14.79 14	8108	Senior Legal Prod	cess Clerk	1,970	В	2,395	6.00	6.00
Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES 1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 SubFund Total: 2.00 2 Program: ASG MEDICAL EXAMINER Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.79	0.82
1408 Principal Clerk 2,264 B 2,752 1.00 1 8106 Legal Process Clerk 1,796 B 2,183 1.00 1 Program: ASG MEDICAL EXAMINER Subfund: 16 AGF AAA GF-NON-PROJECT-CONTROLLED FROM TOTAL FROM TOTAL				Si	ubFund Total:		14.79	14.82
8106 Legal Process Clerk 1,796 B 2,183 1.00 1 SubFund Total: 2.00 2 Program Total: 16.79 16 Program: ASG MEDICAL EXAMINER Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	Subfund:	2S GSF VHS	VITAL & HLTH STA	ATISTICS FEES				
SubFund Total: 2.00 2 Program Total: 16.79 16 Program: ASG MEDICAL EXAMINER Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	1408	Principal Clerk		2,264	В	2,752	1.00	1.00
Program Total: 16.79 16 Program: ASG MEDICAL EXAMINER Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	8106	Legal Process Cle	erk	1,796	В	2,183	1.00	1.00
Program: ASG MEDICAL EXAMINER Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				Si	ubFund Total:		2.00	2.00
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				Pi	rogram Total:		16.79	16.82
	Program:	ASG	MEDICAL EXAMIN	ER				
	Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
	0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
2				2				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-201 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY ADI	MIN				
Program:	ASG	MEDICAL EXAMINE	R				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0965	Department Hea	d V	8,052	В	10,276	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	0.77	1.0
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.0
2403	Forensic Laborat	ory Technician	2,527	В	3,072	2.00	2.0
2456	Assistant Forens	ic Toxicologist I	3,369	В	4,094	4.00	4.0
2457	Assistant Forens	ic Toxicologist II	4,299	В	5,225	1.00	1.0
2458	Forensic Toxicol	ogist	5,950	В	7,232	1.00	1.0
2523	Forensic Autopsy	/ Technician	2,319	В	2,819	0.00	0.0
2577	Medical Examine	r's Investigator I	2,466	В	2,997	4.54	5.0
2578	Medical Examine	r's Investigator II	2,997	В	3,643	9.00	9.0
2579	Medical Examine	er's Investigator III	3,295	В	4,006	2.00	2.0
2598	Assistant Medica	l Examiner	7,364	В	10,365	4.00	4.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.48	2.5
			S	ubFund Total	l:	34.79	35.5
			P	rogram Total	:	34.79	35.5
Program:	AUA	ANIMAL WELFARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.0
0951	Deputy Director	I	3,446	В	4,397	1.00	1.0
0952	Deputy Director	II	3,989	В	5,090	1.00	1.0
0962	Department Hea	d II	5,303	В	6,769	1.00	1.0
1314	Public Relations	Officer	2,940	В	3,574	0.00	0.0
1424	Clerk Typist		1,719	В	2,089	1.00	1.0
1434	Shelter Service F	Representative	1,706	В	2,178	6.00	6.0
1435	Shelter Officer S	upervisor	1,985	В	2,412	1.00	1.0
1437	Shelter Office As	sistant Supervisor	1,871	В	2,274	1.00	1.0
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.0
2292	Shelter Veterina	rian	3,574	В	4,672	1.77	1.0
3370	Animal Care Atte	endant	1,706	В	2,178	12.00	11.0
3371	Animal Care Sup	ervisor	2,014	В	2,449	0.00	0.0
3372	Animal Control C	Officer	1,890	В	2,412	12.31	12.0
3374	Volunteer/Outre	ach Coordinator	2,348	В	2,855	1.00	1.0

2014-2015 2015-2016

Subfund:

1G AGF AAA

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM G	ENERAL SERVICES	S AGENCY - CITY AD	MIN				
Program:	AUA	ANIMAL WELFARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
3375	Animal Health Te	echnician	1,603	В	1,946	1.00	1.00
3376	Animal Care Assi	stant Supervisor	1,899	В	2,309	1.50	1.00
3378	Field Services As	sistant Supervisor	1,946	В	2,365	1.00	1.00
7334	Stationary Engine	eer	2,981	В	2,981	1.00	1.00
			Sı	ubFund Total:		45.58	43.00
			Pr	ogram Total:		45.58	43.00
Program:	BA8	EARTHQUAKE SAF	ETY PROGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING F	PROJECTS				
0932	Manager IV		4,278	В	5,460	1.00	1.00
1840	Junior Manageme	ent Assistant	2,166	В ,	2,632	0.77	1.00
5277	Planner I		2,247	В	2,732	1.00	1.00
			Si	ubFund Total:		2.77	3.00
Subfund:	2S GSF GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
	Manager V		4,617	В	5,893	1.00	1.00
			Si	ubFund Total:		1.00	1.00
			Pr	ogram Total:		3.77	4.00
Program:	BK6	TREASURE ISLAND	D	_			
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0933	Manager V		4,617	В	5,893	1.00	1.00
0943	Manager VIII		6,008	В	7,668	1.00	1.00
0953	Deputy Director	Ш	4,952	В	6,321	1.00	1.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	3.77	4.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	1.00	1.00
140	Real Property Ma	nager	3,217	В	3,910	1.00	1.00
1143	Principal Real Pro	operty Officer	4,311	В	5,241	1.00	1.00
ГЕМРМ	Temporary - Misc	cellaneous	0.00	В	0.00	0.18	0.18
			Si	ubFund Total:		11.95	12.18
			Pi	ogram Total:		11.95	12.18
Program:	CRD	COMMUNITY REDI	EVELOPMENT				

4

GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICES	S AGENCY - CITY ADN	1IN				
Program:	CRD	COMMUNITY REDE	VELOPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0953	Deputy Director	Ш	4,952	В	6,321	1.00	1.0
			Sı	ubFund Total:		3.00	3.0
			Pr	ogram Total:		3.00	3.00
Program:	EIJ	TOURISM EVENTS					
Subfund:	2S CFF ANP	CONV FAC FD-OPER	RATING-NONPE	OJECT			
0922	Manager I		3,446	В	4,397	1.00	1.00
0962	Department Hea	d II	5,303	В	6,769	1.00	1.00
1823	Senior Administra		3,117	В	3,788	1.00	1.0
		,,,,		ubFund Total:	,	3.00	3.0
				ogram Total:	3.00	3.00	
Program:	FAC	CITY ADMINISTRAT		-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0		110111011			
0922	Manager I	OF NON PROJECT V	3,446	В	4,397	1.00	1.0
0923	Manager II		3,696	В	4,717	1.00	1.0
0931	Manager III		3,989	В	5,090	3.00	3.0
0932	Manager IV		4,278	В	5,460	3.00	3.0
0933	Manager V		4,617	В	5,893	1.00	1.0
0941	Manager VI		4,952	В	6,321	1.00	1.0
0953	Deputy Director	III	4,952	В	6,321	3.00	3.0
0954	Deputy Director		5,636	В	7,193	1.00	1.0
0965	Department Hea		8,052	В	10,276	1.00	1.0
1022	IS Administrator		2,679	В	3,256	1.00	1.0
1023	IS Administrator		3,256	В	3,957	2.00	2.0
1044	IS Engineer-Princ	cipal	4,225	В	5,314	1.00	1.0
1053	IS Business Anal	•	3,310	В	4,164	1.00	1.0
1054	IS Business Anal		3,833	В	4,820	1.77	2.0
1204	Senior Personnel		2,130	В	2,589	1.00	1.0
1218	Payroll Superviso	ır	2,977	В	3,618	1.00	1.0
1220	Payroll Clerk		2,115	В	2,571	3.00	3.0
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	5.77	6.0
1224	Principal Payroll	And Personnel Clerk	2,557	В	3,108	1.00	1.0
			5				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY ADM	1IN				
Program:	FAC	CITY ADMINISTRA	FOR - ADMINIS	TRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1226	Chief Payroll And	Personnel Clerk	2,700	В	3,282	1.00	1.00
1232	Training Officer		2,813	В	3,418	2.00	2.00
1241	Personnel Analys	st	2,303	В	3,389	3.77	4.00
1244	Senior Personnel	l Analyst	3,256	В	3,957	13.77	14.00
1310	Public Relations	Assistant	1,862	В	2,264	0.00	0.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1632	Senior Account C	Clerk	2,053	В	2,496	1.00	1.00
1652	Accountant II		2,478	В	3,012	1.00	1.00
1654	Accountant III		2,997	В	3,643	2.00	2.00
1708	Senior Telephone	e Operator	1,809	В	2,199	1.00	1.00
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	2.00	2.00
5177	Safety Officer		3,998	В	4,859	1.00	1.00
6130	Safety Analyst		3,626	В	4,407	1.00	1.00
6138	Industrial Hygier	nist	3,626	В	4,407	1.00	1.00
6139	Senior Industrial	Hygienist	3,998	В	4,859	2.00	2.00
9772	Community Deve	elopment Specialist	2,533	В	3,080	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.33	2.41
			Sı	ubFund Total:		73.41	74.41
			Pr	ogram Total:		73.41	74.41
Program:	FAU	CAPITAL ASSET PL		3			
Subfund:	1G AGF ACP	GF-CONTINUING P					
0931	Manager III	or continuing	3,989	В	5,090	1.00	1.00
1053	IS Business Anal	vct-Senior	3,310	В	4,164	1.00	1.00
1823	Senior Administr		3,117	В	3,788	1.00	1.00
1824	Principal Adminis		3,608	В	4,385	1.00	1.00
1021	rincipal Adminis	suduve Analyst		ubFund Total:	7,505	4.00	4.00
						4.00	4.00
D	E41/	DICABILITY ACCEC		rogram Total:		4.00	4.00
Program:	FAV	DISABILITY ACCES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-					
0931	Manager III		3,989	В	5,090	2.00	2.00
			6				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GEI	NERAL SERVICE	S AGENCY - CITY A	DMIN				
Program:	FAV	DISABILITY ACC	ESS				
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0932	Manager IV		4,278	В	5,460	1.00	1.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	1.00	1.0
6333	Senior Building I	nspector	3,799	В	4,617	2.00	2.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.41	0.4
			Su	ubFund Tota	l:	7.41	7.4
			Pr	rogram Total	:	7.41	7.4
Program:	FCB	REPRODUCTION		3			
Subfund:	6I OIS REP	IS-REPRODUCTION	ON FUND				
0923	Manager II		3,696	В	4,717	1.00	1.0
1404	Clerk		1,654	В	2,009	12.00	12.0
1406	Senior Clerk		1,714	В	2,084	2.00	2.0
1408	Principal Clerk		2,264	В	2,752	1.00	1.0
1424	Clerk Typist		1,719	В	2,089	1.00	1.0
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.0
5322	Graphic Artist	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,955	В	2,377	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.09	1.2
	, , , , , , , , , , , , , , , , , , , ,			ubFund Tota	l•	20.09	20.2
				ogram Total		20.09	20.2
Program:	FCC	PROCUREMENT S		- 5			
Subfund:	1G AGF AAA	GF-NON-PROJEC					
0922	Manager I	0	3,446	В	4,397	0.00	0.0
0931	Manager III		3,989	В	5,090	2.00	1.5
0932	Manager IV		4,278	В	5,460	1.00	1.0
0953	Deputy Director	Ш	4,952	В	6,321	1.00	1.0
1053	IS Business Anal		3,310	В	4,164	0.00	0.0
1070	IS Project Direct	•	4,225	В	5,314	0.00	0.0
1426	Senior Clerk Typ		1,886	В	2,292	3.00	3.0
1446	Secretary II		2,079	В	2,527	1.00	1.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	2.00	2.0
1950	Assistant Purcha		2,099	В	2,551	1.00	1.0
1952	Purchaser		2,627	В	3,193	12.00	12.0
1956	Senior Purchaser		3,194	В	3,881	14.00	13.5
			7				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICES	AGENCY - CITY ADM	4IN				
Program:	FCC	PROCUREMENT SE	RVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1958	Supervising Purch	haser	3,881	В	4,717	4.00	4.00
			Si	ubFund Total:		41.00	40.00
			Pi	rogram Total:		41.00	40.00
Program:	FCT	RISK MANAGEMEN	T / GENERAL				
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
2978	Contract Complia	nce Officer II	3,966	В	4,821	1.00	1.00
			Si	ubFund Total:		4.00	4.00
Subfund:	2S GSF SBF	SURETY BOND SEL	F-INSURANCE I	FUND			
1820	Junior Administra	tive Analyst	2,033	В	2,472	0.00	0.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
			Si	ubFund Total:		1.00	1.00
			Pi	rogram Total:		5.00	5.00
Program:	FEQ	GRANTS FOR THE	ARTS				
Subfund:	2S CRF GFA	GRANTS FOR THE	ARTS				
0922	Manager I		3,446	В	4,397	1.00	1.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
3549	Arts Program Ass	istant	2,166	В	2,632	1.00	1.00
9774	Senior Communit	y Devl Specialist I	2,933	В	3,566	1.00	1.00
			Si	ubFund Total:		5.00	5.00
			Pi	rogram Total:		5.00	5.00
Program:	FER	NEIGHBORHOOD B	EAUTIFICATIO	N			
Subfund:	2S NDF BBF	NEIGHBORHOOD B	EAUTIFICATIO	N FUND			
1822	Administrative Ar	nalyst	2,672	В	3,248	0.77	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
			Si	ubFund Total:		1.77	2.00
				rogram Total:		1.77	2.00
Program:	FFB	LIVING WAGE / LIV		-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-		.,,			
Subruilu.	13 NOI NW	G. HOH PROJECT	COMMOLLED				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY ADI	MIN				
Program:	FFB	LIVING WAGE / LIV	/ING HEALTH (MCO/HCAO)			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0933	Manager V		4,617	В	5,893	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	0.00	0.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.0
2978	Contract Complia	ance Officer II	3,966	В	4,821	6.00	6.00
2992	Contract Complia	ance Officer I	3,027	В	3,679	10.77	11.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.67	0.31
			S	ubFund Total:		20.44	20.31
			P	rogram Total:		20.44	20.31
Program:	FFH	FACILITIES MGMT	& OPERATIONS	5			
Subfund:	1G AGF AAA	GF-NON-PROJECT-					
0922	Manager I	0	3,446	В	4,397	2.00	2.00
1408	Principal Clerk		2,264	В	2,752	3.00	3.0
1410	Chief Clerk		2,596	В	3,155	1.00	1.00
1777		iystems Specialist	2,910	В	3,537	2.00	2.00
1781		systems Supervisor	3,346	В	4,067	1.00	1.00
1842	Management Ass		2,459	В	2,989	1.77	2.00
2708	Custodian	ostant.	1,727	В	2,099	0.90	0.90
7344	Carpenter		2,647	В	3,217	1.00	1.00
7345	Electrician		2,977	В	3,618	1.00	1.00
7346	Painter		2,435	В	2,960	1.00	1.00
7347	Plumber		3,080	В	3,744	1.00	1.00
7514	General Laborer		1,951	В	2,371	2.00	2.00
9922		de - Associate To	1,534	В	1,534	2.54	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.21	1.89
			Si	ubFund Total:		22.42	22.79
Subfund:	2S RPF SRZ	SPECIAL REV FUND	-REAL ESTATE				
0922	Manager I		3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0953	Deputy Director	III	4,952	В	6,321	0.00	0.00
1052	IS Business Anal		2,859	В	3,597	1.00	1.00
1410	Chief Clerk	1==	2,596	В	3,155	1.00	1.00
			q				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVIC	ES AGENCY - CITY AD	MIN				
Program:	FFH	FACILITIES MGMT	& OPERATION	S			
Subfund:	2S RPF SRZ	SPECIAL REV FUNI	D-REAL ESTATE				
1823	Senior Adminis	trative Analyst	3,117	В	3,788	1.00	1.00
7205	Chief Stationar	y Engineer	3,782	В	3,782	1.00	1.00
7334	Stationary Engi	ineer	2,981	В	2,981	3.00	3.00
			9	SubFund Total:		1.00 1.00 3.00 9.00 31.42 2.77 1.00 1.00 1.00 0.77 1.00 0.54 1.00	9.00
			F	rogram Total:		31.42	31.79
Program:	FFI	REAL ESTATE SER	VICES				
Subfund:	2S RPF SRZ	SPECIAL REV FUNI	D-REAL ESTATE				
0922	Manager I		3,446	В	4,397	2.77	3.00
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0953	Deputy Directo	r III	4,952	В	6,321	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1454	Executive Secre	etary III	2,706	В	3,289	1.00	1.00
1632	Senior Account	Clerk	2,053	В	2,496	0.77	1.00
1634	Principal Accou	nt Clerk	2,319	В	2,819	1.00	1.00
1822	Administrative	Analyst	2,672	В	3,248	1.00	1.00
1823	Senior Adminis	trative Analyst	3,117	В	3,788	0.54	1.00
1824	Principal Admir	istrative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Manager	ment Assistant	2,166	В	2,632	1.00	1.00
2708	Custodian		1,727	В	2,099	119.22	121.53
2716	Custodial Assist	tant Supervisor	1,899	В	2,309	7.46	7.69
2718	Custodial Supe	rvisor	2,094	В	2,545	5.77	6.00
2720	Janitorial Servi	ces Supervisor	2,309	В	2,806	1.00	1.00
4142	Senior Real Pro	perty Officer	3,724	В	4,527	2.00	2.00
4143	Principal Real F	Property Officer	4,311	В	5,241	1.00	1.00
5291	Planner III		3,241	В	3,940	0.00	0.00
7120	Buildings And (Superi	Grounds Maintenance	4,340	В	4,340	2.00	2.00
7203	Buildings And (Superv	Grounds Maintenance	3,709	В	3,709	2.00	2.00
7333	Apprentice Stat	cionary Engineer	1,938	В	2,832	2.00	2.00
7334	Stationary Engi	neer	2,981	В	2,981	27.54	28.69
7335	Senior Stationa	ry Engineer	3,378	В	3,378	4.77	5.00
			10				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY ADM	IIN				
Program:	FFI	REAL ESTATE SERV	ICES				
Subfund:	2S RPF SRZ	SPECIAL REV FUND	-REAL ESTATE				
7345	Electrician		2,977	В	3,618	1.00	1.00
7347	Plumber		3,080	В	3,744	1.00	1.00
7514	General Laborer		1,951	В	2,371	4.08	6.54
8603	Emergency Serv	ices Coordinator III	3,241	В	3,940	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	12.11	12.56
			St	ubFund Total:		209.03	217.01
			Pr	ogram Total:		209.03	217.01
Program:	FFJ	VEHICLE & EQUIPM	IENT MAIN & F	UELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS					
0922	Manager I		3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1410	Chief Clerk		2,596	В	3,155	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	2.00	2.00
1632	Senior Account (Clerk	2,053	В	2,496	1.00	1.00
1634	Principal Accoun	t Clerk	2,319	В	2,819	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	2.00	2.00
1842	Management As	sistant	2,459	В	2,989	0.00	0.00
1929	Parts Storekeepe	er	2,033	В	2,472	6.00	6.00
1931	Senior Parts Sto	rekeeper	2,209	В	2,685	0.00	0.00
1935	Principal Parts S	torekeeper	2,319	В	2,819	0.00	0.00
1942	Assistant Materia	als Coordinator	3,041	В	3,696	1.00	1.00
5642	Senior Environm	ental Specialist	3,132	В	3,807	0.00	0.00
7249	Automotive Med	hanic Supervisor I	4,001	В	4,001	2.00	2.00
7254	Automotive Mac	hinist Supervisor I	4,001	В	4,001	3.00	3.00
7258	Maintenance Ma	chinist Supervisor I	4,001	В	4,001	1.00	1.00
7277	City Shops Assis	tant Superintendent	3,618	В	4,397	1.00	1.00
7306	Automotive Body	y And Fender Worker	3,012	В	3,012	4.00	4.00
7309	Car And Auto Pa	inter	3,012	В	3,012	2.00	2.00
7313	Automotive Mac	hinist	3,076	В	3,076	37.00	37.00
7315	Automotive Mac Superviso	hinist Assistant	3,629	В	3,629	6.00	6.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY ADM	IN				
Program:	FFJ	VEHICLE & EQUIPM	ENT MAIN & F	UELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS	FUND				
7322	Automotive Bod Asst S	y And Fender Worker	3,629	В	3,629	1.00	1.00
7332	Maintenance Ma	chinist	2,582	В	3,138	4.00	4.00
7358	Pattern Maker		2,779	В	3,378	2.00	2.00
7381	Automotive Med	hanic	3,012	В	3,012	19.00	19.00
7382	Automotive Med Supervisor	hanic Assistant	3,629	В	3,629	2.00	2.00
7389	Metalsmith		2,264	В	2,752	1.00	1.00
7410	Automotive Serv	vice Worker	2,009	В	2,442	10.00	10.00
7412	Automotive Serv Sprv	vice Worker Assistant	2,209	В	2,685	0.00	0.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.70	0.73
			Su	ubFund Total:		113.70	113.73
			Pr	rogram Total:		113.70	113.73
Program:	FFL	ENTERTAINMENT C	OMMISSION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
0112	Board/Commissi	ion Member, Group III	4,000	D	4,000	0.00	0.00
0961	Department Hea	ad I	4,278	В	5,460	1.00	1.00
1450	Executive Secret	tary I	2,264	В	2,752	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.00
1842	Management As	sistant	2,459	В	2,989	1.00	1.00
1844	Senior Managen	nent Assistant	2,819	В	3,426	1.00	1.00
			St	ubFund Total:		5.00	5.00
			Pr	rogram Total:		5.00	5.00
Program:	FFN	IMMIGRANT AND LA	NGUAGE SERV	VICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0941	Manager VI		4,952	В	6,321	1.00	1.00
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administr	rative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Managem	nent Assistant	2,166	В	2,632	3.00	3.00
1842	Management As	sistant	2,459	В	2,989	2.00	2.00
			Su	ubFund Total:		9.00	9.00
			Pr	rogram Total:		9.00	9.00
			12				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY AD	MIN				
Program:	FFO	311 CALL CENTER					
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0933	Manager V		4,617	В	5,893	2.00	2.00
0953	Deputy Director	· III	4,952	В	6,321	1.00	1.00
1044	IS Engineer-Prin	ncipal	4,225	В	5,314	1.00	1.00
1052	IS Business Ana	llyst	2,859	В	3,597	3.00	3.00
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	1.00	1.00
1063	IS Programmer	Analyst-Senior	2,999	В	3,777	1.77	2.00
1232	Training Officer		2,813	В	3,418	1.00	1.00
1324	Customer Service	ce Agent	2,252	В	2,737	66.00	66.00
1326	Customer Service	ce Agent Supervisor	2,551	В	3,101	6.00	6.00
1822	Administrative A	Analyst	2,672	В	3,248	2.00	2.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	4.69	4.5
			Su	SubFund Total:			91.5
			Pr	ogram Total	:	91.46	91.51
Program:	FFQ	CONTRACT MONIT	TORING	_			
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
1404	Clerk		1,654	В	2,009	2.00	2.00
1426	Senior Clerk Typ	oist	1,886	В	2,292	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.00
2978	Contract Compli		3,966	В	4,821	4.00	4.00
2992	Contract Compli	iance Officer I	3,027	В	3,679	16.13	16.13
				ubFund Total	1:	27.13	27.13
			Pr	ogram Total	:	27.13	27.13
Program:	FIT	COMMITTEE ON II		_			
Subfund:	1G AGF ACP	GF-CONTINUING					
0923	Manager II	S. CONTINUING	3,696	В	4,717	1.00	1.00
1824	Principal Admini	istrative Analyst	3,608	В	4,385	1.00	1.00
1840	- Junior Managen	•	2,166	В	2,632	1.00	1.00
10.0	Janior Hanagen	ione rissistant		ubFund Total		3.00	3.00

Job Code		Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADM	GEN	ERAL	SERVICES AGENCY - CITY ADMIN				
Progra	ım:	FIT	COMMITTEE ON INFORMATION	I TECHNOLOGY			
				Program Total	:	3.00	3.00
			ADM	Department T	otal:	803.61	811.14

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADP ADI	ILT PROBATION						
Program:	AIE	WORK ORDERS & C	GRANTS				
Subfund:	2S PPF GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
8444	Deputy Probation) Officer	2,253	В	3,652	0.77	1.00
9920	Public Service Aid	de - Assistant To	1,402	В	1,402	0.38	0.50
	Profe						
				ubFund Total:		1.15	1.50
			Pr	rogram Total:		1.15	1.50
Program:	AKB	COMMUNITY SERVI	ICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,696	В	4,717	0.00	0.00
1406	Senior Clerk		1,714	В	2,084	1.00	2.00
1802	Research Assista	nt	2,209	В	2,685	0.00	0.0
1840	Junior Manageme	ent Assistant	2,166	В	2,632	0.00	0.0
8104	Victim & Witness	Technician	1,791	В	2,178	0.00	0.0
8129	Victim/Witness In	nvestigator I	2,199	В	2,672	0.00	0.0
8434	Supervising Adult	t Probation Officer	3,396	В	4,128	7.50	7.5
8435	Division Director,	Adult Probation	3,446	В	4,397	2.00	2.0
8444	Deputy Probation	Officer	2,253	В	3,652	53.05	53.0
8530	Deputy Probation	Officer (SFERS)	2,253	В	3,652	0.00	0.0
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	1.17	1.2
			St	ubFund Total:		64.72	65.7
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
8444	Deputy Probation	n Officer	2,253	В	3,652	0.00	0.00
			Su	ubFund Total:		0.00	0.00
Subfund:	2S PPF ARA	AMERICAN RECOVE	RY AND REINV	ESTMENT AC	T		
8444	Deputy Probation	Officer	2,253	В	3,652	0.00	0.00
				ubFund Total:		0.00	0.00
Subfund:	2S PPF GNC	GRANTS; NON-PRO					
8444	Deputy Probation	·	2,253	В	3,652	1.25	1.25
			,	ubFund Total:		1.25	1.25
				rogram Total:		65.97	67.02
Program:	AKG	PRE - SENTENCING		-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0					
8434		t Probation Officer	3,396	В	4,128	4.00	4.00
8435	Division Director,		3,396	В	4,120	1.00	1.00
	DIVISION DIRECTOR,	aunt i robutioli	5,110	-	1,357	1.00	1.00

2014 2015 2015 2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ADP A	OULT PROBATION						
Program	AKG	PRE - SENTENCING	INVESTIGATIO	NC			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
8444	Deputy Probatio	n Officer	2,253	В	3,652	26.87	26.87
			St	ubFund Tota	l:	31.87	31.87
			Pr	rogram Total	:	31.87	31.87
Program	AOS	ONE STOP RE ENTI	RY SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.00
1802	Research Assista	ant	2,209	В	2,685	0.00	0.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	3.00	3.00
1824	Principal Adminis		3,608	В	4,385	1.00	1.00
9775	Senior Communi	ity Devl Specialist II	3,479	В	4,229	1.00	1.00
			Sı	ubFund Tota	l:	6.00	6.00
			Pr	rogram Total	:	6.00	6.00
Program	ARS	REALIGNMENT SER					
Subfund:		GF-NON-PROJECT-		LLD 10L 0011			
1031	IS Trainer-Assist		2,204	В	2,679	1.00	1.00
1232	Training Officer	idite	2,813	В	3,418	1.00	1.00
1404	Clerk		1,654	В	2,009	2.00	2.00
1406	Senior Clerk		1,714	В	2,084	0.00	0.00
1410	Chief Clerk		2,596	В	3,155	1.00	1.00
1842	Management As	sistant	2,459	В	2,989	1.00	1.00
8434	=	It Probation Officer	3,396	В	4,128	2.00	2.00
8435		, Adult Probation	3,446	В	4,397	1.00	1.00
8444	Deputy Probatio		2,253	В	3,652	15.00	15.00
8530		n Officer (SFERS)	2,253	В	3,652	2.00	2.00
8534	Sprv Adult Prob	` '	3,396	В	4,128	1.00	1.00
	·	, ,		ubFund Tota		27.00	27.00
			_	rogram Total		27.00	27.00
Program	ASH	ADMINISTRATION		-			
Subfund:		GF-NON-PROJECT-					
0932	Manager IV		4,278	В	5,460	1.00	1.00
1021	IS Administrator	I	2,204	В	2,679	1.00	1.00
1023	IS Administrator		3,256	В	3,957	0.00	0.00
1053	IS Business Anal		3,310	В	4,164	0.00	0.00
			16		,		

Job Code	Title		Low	Type	High	2014-2015 FTE	2015-2016 FTE
ADP A	OULT PROBATION	N					
Program	: ASH	ADMINISTRATION -	ADULT PROB	SATION			
Subfund	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1054	IS Business Ana	alyst-Principal	3,833	В	4,820	1.00	1.00
1062	IS Programmer	Analyst	2,469	В	3,106	0.00	0.00
1070	IS Project Direct	tor	4,225	В	5,314	1.00	1.00
1094	IT Operations S IV	Support Administrator	3,256	В	3,957	1.00	1.00
1222	Senior Payroll A	and Personnel Clerk	2,319	В	2,819	1.00	1.00
1244	Senior Personne	el Analyst	3,256	В	3,957	1.00	1.00
1246	Principal Person	nnel Analyst	3,862	В	4,695	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	6.00	6.00
1454	Executive Secre	etary III	2,706	В	3,289	1.00	1.00
1632	Senior Account	Clerk	2,053	В	2,496	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Admin	istrative Analyst	3,608	В	4,385	1.00	1.00
8436	Chief Adult Prob	oation Officer	5,303	В	6,769	1.00	1.00
8438	Chief Deputy Ad	dult Probation Officer	3,989	В	5,090	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.46	2.55
			S	SubFund Tota	l:	24.46	24.55
			P	rogram Total	l:	24.46	24.55
			ADP D	Department To	otal:	156.45	157.94

2014 2015 2015 2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMISSION					
Program:	BG1 ADMINISTRATION	1				
Subfund:	5A AAA AAA SFIA-OPERATING	-NON-PROJ-CON	TROLLED FD			
0923	Manager II	3,696	В	4,717	0.77	1.00
0931	Manager III	3,989	В	5,090	4.00	4.00
0932	Manager IV	4,278	В	5,460	2.77	3.00
0933	Manager V	4,617	В	5,893	3.00	3.00
0941	Manager VI	4,952	В	6,321	0.00	0.00
0953	Deputy Director III	4,952	В	6,321	1.00	1.00
0955	Deputy Director V	6,008	В	7,668	1.00	1.00
1204	Senior Personnel Clerk	2,130	В	2,589	5.00	5.00
1220	Payroll Clerk	2,115	В	2,571	4.00	4.00
1224	Principal Payroll And Personnel Clerk	2,557	В	3,108	2.00	2.00
1241	Personnel Analyst	2,303	В	3,389	9.00	10.00
1244	Senior Personnel Analyst	3,256	В	3,957	9.00	9.00
1406	Senior Clerk	1,714	В	2,084	2.00	2.00
1410	Chief Clerk	2,596	В	3,155	1.00	1.00
1424	Clerk Typist	1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.00
1446	Secretary II	2,079	В	2,527	1.00	1.00
1450	Executive Secretary I	2,264	В	2,752	2.00	2.00
1452	Executive Secretary II	2,490	В	3,027	1.00	1.00
1802	Research Assistant	2,209	В	2,685	0.77	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	3.77	4.00
1824	Principal Administrative Analyst	3,608	В	4,385	1.00	1.00
1844	Senior Management Assistant	2,819	В	3,426	1.00	1.00
5177	Safety Officer	3,998	В	4,859	1.00	1.00
5207	Associate Engineer	3,574	В	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	1.00	1.00
6130	Safety Analyst	3,626	В	4,407	1.00	1.00
6138	Industrial Hygienist	3,626	В	4,407	1.00	1.00
8139	Industrial Injury Investigator	2,354	В	2,862	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	6.46	6.48
		S	ubFund Total:		69.54	71.48
Subfund:	5A AAA AAP SFIA-OPERATING	-ANNUAL PROJE	CTS			
0931	Manager III	3,989	В	5,090	1.00	1.00
		18				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMISS	ION					
Program:	BG1	ADMINISTRATION					
Subfund:	5a aaa aap	SFIA-OPERATING-A	NNUAL PROJE	CTS			
0932	Manager IV		4,278	В	5,460	0.00	0.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.00
9703	Employment & T	raining Specialist II	2,496	В	3,035	0.00	0.00
9704	Employment & T	raining Specialist III	2,557	В	3,108	1.77	2.00
9706	Employment & T	raining Specialist V	3,108	В	3,777	2.00	2.00
9910	Public Service Tr	ainee	0.00	С	0.00	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	4.89	5.13
			S	ubFund Total:		12.66	13.1
			Pi	rogram Total:		82.20	84.63
Program:	BG2	BUSINESS & FINAN	CE				
Subfund:	5A AAA AAA	SFIA-OPERATING-N		TROLLED FD			
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III	-	3,989	В	5,090	4.77	6.0
0932	Manager IV		4,278	В	5,460	3.00	3.0
0933	Manager V		4,617	В	5,893	1.00	1.00
0941	Manager VI		4,952	В	6,321	5.00	5.00
0942	Manager VII		5,303	В	6,769	1.77	2.0
0955	Deputy Director	V	6,008	В	7,668	1.00	1.0
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	2.00	2.0
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.00
1446	Secretary II		2,079	В	2,527	3.00	3.00
1450	Executive Secret	ary I	2,264	В	2,752	3.00	3.0
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
1630	Account Clerk		1,773	В	2,156	1.00	1.0
1632	Senior Account C	Clerk	2,053	В	2,496	7.00	7.00
1634	Principal Account	t Clerk	2,319	В	2,819	1.00	1.00
1652	Accountant II		2,478	В	3,012	3.00	3.00
1654	Accountant III		2,997	В	3,643	4.00	4.00
1657	Accountant IV		3,470	В	4,218	4.00	4.00
1686	Auditor III		3,557	В	4,323	1.00	1.00

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

lob Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMI	SSION					
Program:	BG2	BUSINESS & FINA	NCE				
Subfund:	5A AAA AA	A SFIA-OPERATING-	NON-PROJ-CON	TROLLED FD)		
1802	Research Assi	istant	2,209	В	2,685	3.00	3.00
.822	Administrative	e Analyst	2,672	В	3,248	3.00	3.00
1823	Senior Admini	istrative Analyst	3,117	В	3,788	7.00	7.00
824	Principal Adm	inistrative Analyst	3,608	В	4,385	2.00	2.00
844	Senior Manag	jement Assistant	2,819	В	3,426	1.00	1.00
310	Commercial D Supervisor	Division Assistant	2,660	В	3,234	1.00	1.00
266	Architectural	Associate II	3,574	В	4,343	1.00	1.00
206	Airport Proper	rty Specialist I	3,217	В	3,910	11.00	11.00
255	Airport Econo	mic Planner	3,826	В	4,650	13.00	12.00
EMPM	Temporary - I	Miscellaneous	0.00	В	0.00	0.98	1.01
			Su	ubFund Tota	l:	94.52	95.01
			Pr	ogram Total	:	94.52	95.01
Program:	BG3	COMMUNICATION	S & MARKETING	;			
Subfund:	5A AAA AA	A SFIA-OPERATING	NON-PRO1-CON	TROLLED FO)		
922	Manager I		3,446	В	4,397	4.00	4.00
923	Manager II		3,696	В	4,717	2.00	2.00
932	Manager IV		4,278	В	5,460	1.00	1.00
933	Manager V		4,617	В	5,893	2.00	2.00
941	Manager VI		4,952	В	6,321	1.00	1.00
955	Deputy Direct	tor V	6,008	В	7,668	1.00	1.00
310	Public Relatio		1,862	В	2,264	0.00	0.00
404	Clerk		1,654	В	2,009	0.50	0.50
424	Clerk Typist		1,719	В	2,089	0.00	0.00
446	Secretary II		2,079	В	2,527	1.00	1.00
452	Executive Sec	cretary II	2,490	В	3,027	2.00	2.00
760	Offset Machin	ne Operator	1,914	В	2,326	2.77	3.00
764	Mail And Repo	roduction Service	2,454	В	2,983	1.00	1.00
802	Research Assi	istant	2,209	В	2,685	1.00	1.00
823	Senior Admini	istrative Analyst	3,117	В	3,788	1.00	1.00
840		ement Assistant	2,166	В	2,632	3.00	3.00
842	Management		2,459	В	2,989	1.00	1.00
.844	=	ement Assistant	2,819	В	3,426	1.00	1.77
			_,	_	_,0	_,,,,	

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AI	RPORT COMMISS	ION					
Program:	BG3	COMMUNICATIONS 8	& MARKETING	G .			
Subfund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
5322	Graphic Artist		1,955	В	2,377	1.00	1.00
5330	Graphics Superv	isor	2,666	В	3,241	1.00	1.00
9251	Public Relations	Manager	3,899	В	4,739	1.00	1.00
9254	Assistant To The	Director, Public Affair	3,020	В	4,047	1.00	1.00
9255	Airport Economic	Planner	3,826	В	4,650	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.41	0.18
			S	ubFund Total	:	29.68	30.45
			Pi	rogram Total	:	29.68	30.45
Program:	BG4	CHIEF OPERATING O	FFICER				
Subfund:	5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
0922	Manager I		3,446	В	4,397	0.00	0.00
0923	Manager II		3,696	В	4,717	2.00	2.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0941	Manager VI		4,952	В	6,321	9.00	9.00
0954	Deputy Director	IV	5,636	В	7,193	1.00	1.00
0955	Deputy Director	V	6,008	В	7,668	1.00	1.00
1022	IS Administrator	п	2,679	В	3,256	0.00	0.00
1023	IS Administrator	III	3,256	В	3,957	2.00	0.00
1042	IS Engineer-Jour	ney	3,543	В	4,457	7.00	9.54
1043	IS Engineer-Seni	ior	3,928	В	4,939	18.00	18.77
1044	IS Engineer-Prin	cipal	4,225	В	5,314	9.00	11.00
1051	IS Business Anal	yst-Assistant	2,469	В	3,106	1.00	1.00
1052	IS Business Anal	yst	2,859	В	3,597	5.00	5.77
1053	IS Business Anal	yst-Senior	3,310	В	4,164	4.00	5.54
1054	IS Business Anal	yst-Principal	3,833	В	4,820	12.54	14.31
1063	IS Programmer /	Analyst-Senior	2,999	В	3,777	1.00	1.00
1070	IS Project Direct	or	4,225	В	5,314	11.77	12.00
1093	IT Operations Su III	upport Administrator	2,679	В	3,256	7.00	7.00
1444	Secretary I		1,796	В	2,183	1.00	1.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00

Program: Subfund:	PORT COMMISSI			Type	High	FTE	FTE
_		ON					
C. de G. made	BG4	CHIEF OPERATING	OFFICER				
Subruria:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FD			
1452	Executive Secreta	ary II	2,490	В	3,027	1.00	1.00
1823	Senior Administra	ntive Analyst	3,117	В	3,788	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	2.00	2.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	0.77	1.00
3520	Museum Prepara	tor	1,765	В	2,145	6.00	6.00
3522	Senior Museum F	reparator	1,927	В	2,342	2.00	2.00
3524	Principal Museum	Preparator	2,297	В	2,793	0.00	0.00
3542	Curator II		2,401	В	2,918	3.54	4.00
3544	Curator III		2,533	В	3,080	6.00	6.00
3546	Curator IV		3,189	. В	3,873	3.00	3.00
3554	Associate Museu	n Registrar	1,809	В	2,199	2.00	1.0
3556	Museum Registra	r	2,104	В	2,557	2.00	3.0
3558	Senior Museum F	tegistrar	2,533	В	3,080	1.00	1.0
3632	Librarian II		2,862	В	3,479	1.00	1.0
7308	Cable Splicer		3,199	В	3,888	2.00	2.7
TEMPM	Temporary - Miso	ellaneous	0.00	В	0.00	3.85	3.5
			S	ubFund Total	:	133.47	142.2
			Pi	rogram Total	:	133.47	142.2
Program:	BG5	AIRPORT DIRECTO	R	_			
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ION-PROJ-CON	TROLLED FD			
0114	Board/Commission	n Member, Group V	8,000	М	8,000	0.00	0.00
0922	Manager I		3,446	В	4,397	3.00	3.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	1.00	1.0
0933	Manager V		4,617	В	5,893	0.00	0.0
0965	Department Head	d V	8,052	В	10,276	1.00	1.0
1032	IS Trainer-Journe	ey	2,679	В	3,256	0.00	0.0
1231	EEO Programs Se	enior Specialist	3,453	В	4,197	1.00	1.0
1232	Training Officer		2,813	В	3,418	2.00	2.0
1404	Clerk		1,654	В	2,009	2.00	2.0
1406	Senior Clerk		1,714	В	2,084	2.00	2.0
1446	Secretary II		2,079	В	2,527	1.00	1.00
1452	Executive Secreta	ary II	2,490	В	3,027	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMISS	SION					
Program:	BG5	AIRPORT DIRECTO)R				
Subfund:	5A AAA AAA	SFIA-OPERATING-I	NON-PROJ-CON	ITROLLED FD			
1458	Legal Secretary	I	2,412	В	2,933	0.00	0.00
1844	Senior Managen	nent Assistant	2,819	В	3,426	1.00	1.00
5207	Associate Engine	eer	3,574	В	4,343	0.00	0.00
5211	Engineer/Archite Architect S	ect/Landscape	4,789	В	5,822	0.00	0.00
8151	Claims Investiga Off	ator, City Attorney's	3,208	В	3,899	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.46	1.52
			S	ubFund Total:		19.46	19.5
			P	rogram Total:		19.46	19.5
Program:	BG6	FACILITIES					
Subfund:	5A AAA AAA	SFIA-OPERATING-I	NON-PROJ-CON	TROLLED FD			
0922	Manager I		3,446	В	4,397	2.00	2.00
0923	Manager II		3,696	В	4,717	3.00	3.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	4.00	4.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	0.00	0.0
1424	Clerk Typist		1,719	В	2,089	2.00	2.00
1426	Senior Clerk Typ	pist	1,886	В	2,292	1.00	1.00
1444	Secretary I		1,796	В	2,183	3.00	3.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1450	Executive Secre	tary I	2,264	В	2,752	1.00	1.00
1842	Management As	sistant	2,459	В	2,989	1.00	1.0
1920	Inventory Clerk		1,650	В	2,004	1.00	1.00
1929	Parts Storekeep	er	2,033	В	2,472	2.00	2.00
1934	Storekeeper		1,809	В	2,199	1.00	1.0
1942	Assistant Materi	als Coordinator	3,041	В	3,696	1.00	1.0
2481	Water Quality T	echnician I/II	2,183	В	3,072	0.00	0.0
2486	Chemist I/II		2,589	В	3,643	4.00	4.00
2488	Supervising Che	mist	3,643	В	4,428	1.00	1.00
2618	Food Service Su	pervisor	1,936	В	2,354	2.00	2.00
			23				

2014 2015 2015 2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR A	IRPORT COMMIS	SSION					
Progran	n: BG6	FACILITIES					
Subfund	I: 5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CON	ITROLLED FD			
2706	Housekeeper/	Food Service Cleaner	1,520	В	1,844	49.00	49.00
2708	Custodian		1,727	В	2,099	420.00	421.54
2716	Custodial Assis	stant Supervisor	1,899	В	2,309	18.00	18.00
2718	Custodial Supe	ervisor	2,094	В	2,545	12.00	12.00
2719	Janitorial Serv	ices Assistant Supervisor	2,269	В	2,758	6.00	6.00
3417	Gardener		2,019	В	2,454	15.00	16.54
3422	Park Section S	upervisor	2,454	В	2,983	2.00	2.00
3424	Integrated Pes	st Mgmt Specialst	2,454	В	2,983	3.00	3.00
5130	Sewage Treati Superintenden		4,197	В	5,101	1.00	1.00
5211	Engineer/Arch Architect S	itect/Landscape	4,789	В	5,822	0.00	0.00
5266	Architectural A	Associate II	3,574	В	4,343	1.00	1.00
5303	Supervisor, Tr	affic And Street Signs	2,969	В	3,608	1.00	1.00
5640	Environmental	Specialist	2,693	В	3,273	1.00	1.00
6115	Wastewater Co	ontrol Inspector	2,940	В	3,574	1.00	1.00
6116	Supervising W Inspector	astewater Control	3,557	В	4,323	1.00	1.00
6235	Heating And V	entilating Inspector	3,446	В	4,188	1.00	1.00
6242	Plumbing Insp	ector	3,446	В	4,188	2.00	2.00
6248	Electrical Insp	ector	3,446	В	4,188	2.00	2.00
6331	Building Inspe	ctor	3,446	В	4,188	3.00	3.00
7108	Heavy Equipm Sup	ent Operations Assistant	3,189	В	3,873	1.00	1.00
7205	Chief Stationa	ry Engineer	3,782	В	3,782	3.00	3.00
7208	Heavy Equipm Supervisor	ent Operations	3,346	В	4,067	1.00	1.00
7213	Plumber Super	rvisor I	3,460	В	4,206	4.00	4.00
7215	General Labor	er Supervisor I	2,161	В	2,627	7.00	7.00
7219	Maintenance S	Scheduler	2,319	В	2,819	2.00	2.00
7220	Asphalt Finishe	er Supervisor I	2,800	В	3,403	1.00	1.00
7226	Carpenter Sup	ervisor I	3,263	В	3,966	3.00	3.00
7238	Electrician Sup	pervisor I	3,359	В	4,082	4.00	4.00
7239	Plumber Super	rvisor II	3,815	В	4,637	1.00	1.00
7242	Painter Superv	risor I	2,764	В	3,547	3.00	3.00
			24				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMISS	ION					
Program:	BG6	FACILITIES					
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FO)		
7247	Sheet Metal Wor	ker Supervisor II	3,760	В	4,570	1.00	1.00
7248	Steamfitter Supe	ervisor II	3,815	В	4,637	1.00	1.00
7252	Chief Stationary Plant	Engineer, Sewage	4,168	В	4,168	2.00	2.00
7254	Automotive Mac	hinist Supervisor I	4,001	В	4,001	1.00	1.00
7262	Maintenance Pla	nner	3,935	В	3,935	1.00	1.00
7268	Window Cleaner	Supervisor	2,401	В	2,918	1.00	1.00
7272	Carpenter Super	visor II	3,597	В	4,372	1.00	1.00
7278	Painter Supervise	or II	3,064	В	3,724	1.00	1.00
7282	Street Repair Su	pervisor II	3,093	В	3,760	1.00	1.00
7287	Supervising Electory Techn	tronic Maintenance	3,815	В	4,637	1.00	1.00
7306	Automotive Body	And Fender Worker	3,012	В	3,012	1.00	1.00
7308	Cable Splicer		3,199	В	3,888	1.00	1.00
7313	Automotive Macl	hinist	3,076	В	3,076	9.00	9.00
7315	Automotive MacI Superviso	hinist Assistant	3,629	В	3,629	4.00	4.00
7318	Electronic Mainte	enance Technician	3,295	В	4,006	22.00	22.00
7328	Operating Engine	eer, Universal	2,882	В	3,503	5.77	6.0
7329	Electronic Maint	Technician Asst Sprv	3,566	В	4,334	2.00	2.00
7333	Apprentice Statio	onary Engineer	1,938	В	2,832	1.00	1.00
7334	Stationary Engin	eer	2,981	В	2,981	45.00	45.77
7335	Senior Stationary	y Engineer	3,378	В	3,378	7.00	7.0
7336	Electronic Instru Poll	mentation Tech Wtr	3,353	В	4,075	0.00	0.00
7342	Locksmith		2,647	В	3,217	3.00	3.00
7344	Carpenter		2,647	В	3,217	17.00	17.00
7345	Electrician		2,977	В	3,618	27.54	28.00
7346	Painter		2,435	В	2,960	27.54	28.00
7347	Plumber		3,080	В	3,744	20.00	20.00
7348 -	Steamfitter		3,080	В	3,744	6.00	6.00
7349	Steamfitter Supe	ervisor I	3,460	В	4,206	1.00	1.00
7355	Truck Driver		2,387	В	3,041	17.00	17.00
7360	Pipe Welder		3,080	В	3,744	1.00	1.00
7372	Stationary Engin	oor Sowago Plant	3,287	В	3,287	19.00	19.77

2014 2015 2015 2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIF	PORT COMMISS	SION					
Program:	BG6	FACILITIES					
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ION-PROJ-CON	TROLLED FD			
7373	Senior Stationar Plant	y Engineer, Sewage	3,720	В	3,720	3.00	3.00
7375	Apprentice Stati Sewage P	onary Engineer,	2,137	В	3,123	1.00	1.00
7376	Sheet Metal Wo	rker	3,093	В	3,760	13.00	13.00
7378	Tile Setter		2,435	В	2,960	1.00	1.00
7381	Automotive Med	chanic	3,012	В	3,012	6.54	7.7
7392	Window Cleaner	r	2,332	В	2,835	16.00	17.5
7404	Asphalt Finisher		2,058	В	2,502	3.00	3.00
7410	Automotive Sen	vice Worker	2,009	В	2,442	5.00	5.00
7457	Sign Worker		2,069	В	2,514	5.00	5.0
7502	Asphalt Worker		1,990	В	2,418	1.00	1.0
7510	Lighting Fixture	Maintenance Worker	1,723	В	2,094	9.00	9.0
7514	General Laborer		1,951	В	2,371	29.54	30.0
9232	Airport Mechani Superviso	cal Maintenance	4,688	В	4,688	0.00	0.0
9240	Airport Electricia	an	3,282	В	3,989	18.54	19.0
9241	Airport Electricia	an Supervisor	3,566	В	4,334	2.00	2.7
9242	Head Airport Ele	ectrician	3,744	В	4,551	0.00	0.0
9255	Airport Economi	ic Planner	3,826	В	4,650	1.00	1.0
9345	Sheet Metal Sup	pervisor I	3,460	В	4,206	3.00	3.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	5.34	5.8
			Sı	ubFund Total:		973.81	984.5
			Pr	ogram Total:		973.81	984.5
Program:	BG7	OPERATIONS AND	SECURITY				
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ION-PROJ-CON	TROLLED FD			
0922	Manager I		3,446	В	4,397	2.00	2.0
0923	Manager II		3,696	В	4,717	23.00	23.0
0931	Manager III		3,989	В	5,090	3.00	3.0
0933	Manager V		4,617	В	5,893	4.00	4.0
0942	Manager VII		5,303	В	6,769	2.00	2.0
0955	Deputy Director	V	6,008	В	7,668	1.00	1.0
1052	IS Business Ana		2,859	В	3,597	1.00	1.0
1310	Public Relations		1,862	В	2,264	0.00	0.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMISS	ION					
Program:	BG7	OPERATIONS AND S	SECURITY				
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FD			
1424	Clerk Typist		1,719	В	2,089	2.31	3.00
1426	Senior Clerk Typ	pist	1,886	В	2,292	0.00	0.00
1444	Secretary I		1,796	В	2,183	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1450	Executive Secret	tary I	2,264	В	2,752	4.00	4.00
1452	Executive Secret	tary II	2,490	В	3,027	1.00	1.00
1706	Telephone Oper	ator	1,642	В	1,994	4.00	4.00
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administr	rative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	2.00	2.00
1842	Management As	sistant	2,459	В	2,989	3.00	3.00
1844	Senior Managem	nent Assistant	2,819	В	3,426	0.00	0.00
1929	Parts Storekeep	er	2,033	В	2,472	1.00	1.00
4321	Cashier II		1,840	В	2,236	7.54	8.00
5207	Associate Engine	eer	3,574	В	4,343	2.00	2.00
5261	Architectural Ass	sistant II	2,679	В	3,256	1.00	1.00
5289	Transit Planner	III	3,241	В	3,940	1.00	1.00
5290	Transit Planner	IV	3,844	В	4,672	4.00	4.00
7362	Communications	Systems Technician	3,446	В	4,188	2.00	2.00
7368	Senior Communi Technician	ications Systems	3,989	В	4,848	1.00	1.00
8249	Fingerprint Tech	nician I	1,899	В	2,309	11.00	11.00
9144	Investigator, Ta: Servic	xi and Accessible	2,841	В	3,453	6.00	6.00
9202	Airport Commun	ications Dispatcher	2,571	В	3,126	29.00	29.00
9203	Senior Airport Co Dispatcher	ommunications	2,835	В	3,446	10.00	10.00
9204	Airport Commun	ications Supervisor	3,047	В	3,703	2.00	2.00
9212	Airport Safety O	fficer	2,711	В	3,295	45.00	45.00
9220	Airport Operatio	ns Supervisor	3,189	В	3,873	12.00	12.77
9247	Airport Emergen Coordinator	ncy Planning	2,977	В	3,618	3.00	3.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.12	1.21
			S	ubFund Total	:	195.97	197.98
			D	ogram Total		195.97	197.98

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMI	SSION					
Program:	BG8	BUREAU OF DESIG	N AND CONSTR	RUCTION			
Subfund:	5A AAA AA	A SFIA-OPERATING-N	ION-PROJ-CON	TROLLED FD			
0932	Manager IV		4,278	В	5,460	1.00	1.00
0955	Deputy Direct	or V	6,008	В	7,668	1.00	1.00
1033	IS Trainer-Se	nior	3,256	В	3,957	1.00	1.0
1043	IS Engineer-S	Senior	3,928	В	4,939	1.00	1.0
1053	IS Business A	nalyst-Senior	3,310	В	4,164	1.00	1.0
5207	Associate Eng	ineer	3,574	В	4,343	38.16	42.3
5209	Industrial Eng	jineer	3,574	В	4,343	1.00	1.0
5211	Engineer/Arch Architect S	nitect/Landscape	4,789	В	5,822	7.00	7.0
5212	Engineer/Arch	nitect Principal	5,555	В	6,753	2.00	2.0
5216	Chief Surveyo	r	3,862	В	4,695	1.00	1.0
5241	Engineer		4,137	В	5,029	15.08	19.0
5261	Architectural .	Assistant II	2,679	В	3,256	4.77	5.7
5265	Architectural .	Associate I	3,072	В	3,734	2.77	3.0
5266	Architectural .	Associate II	3,574	В	4,343	7.54	8.7
5268	Architect		4,137	В	5,029	1.00	1.0
5272	Landscape Ar	chitectural Associate 2	3,574	В	4,343	2.00	2.0
5305	Materials Tes	ting Technician	2,269	В	2,758	4.00	4.0
5312	Survey Assist	ant II	2,589	В	3,147	3.00	3.0
5314	Survey Associ	iate	2,983	В	3,626	3.00	3.0
5362	Engineering A	Assistant	2,292	В	2,786	2.00	2.0
5364	Engineering A	Associate I	2,539	В	3,087	5.00	5.0
5366	Engineering A	Associate II	2,940	В	3,574	8.00	8.0
5504	Project Manag	ger II	5,388	В	5,388	0.77	1.0
5506	Project Manag	ger III	6,541	В	6,541	2.00	2.7
5508	Project Manag	ger IV	7,295	В	7,295	2.00	2.0
5317	Assistant Con	struction Inspector	2,551	В	3,101	1.00	1.0
5318	Construction	Inspector	3,101	В	3,769	8.54	10.5
6319	Senior Contru	ction Inspector	3,418	В	4,155	2.77	3.0
7316	Water Service	2 Inspector	3,108	В	3,777	1.00	1.0
7317	Senior Water	Service Inspector	3,597	В	4,372	1.00	1.0
7347	Plumber		3,080	В	3,744	0.00	0.0
TEMPM	Temporary -	Miscellaneous	0.00	В	0.00	3.40	3.4
			Si	ubFund Total:		134.80	148.6

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AII	RPORT COMMISS	ION					
Program:	BG8	BUREAU OF DESIG	GN AND CONSTR	RUCTION			
Subfund:	5A AAA OHF	OVERHEAD FUND					
0955	Deputy Director	V	6,008	В	7,668	1.00	1.00
1070	IS Project Direct	or	4,225	В	5,314	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1410	Chief Clerk		2,596	В	3,155	0.00	0.0
1424	Clerk Typist		1,719	В	2,089	1.00	1.0
1426	Senior Clerk Typi	ist	1,886	В	2,292	1.00	1.00
1444	Secretary I		1,796	В	2,183	1.00	1.00
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.77	2.0
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.0
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.77	2.0
1824	Principal Adminis	trative Analyst	3,608	В	4,385	2.00	2.00
5174	Administrative Er	ngineer	4,449	В	5,408	2.00	2.0
5211	Engineer/Archite Architect S	ct/Landscape	4,789	В	5,822	5.00	5.00
5212	Engineer/Archite	ct Principal	5,555	В	6,753	3.00	3.00
5241	Engineer		4,137	В	5,029	2.00	2.00
5362	Engineering Assis	stant	2,292	В	2,786	1.00	1.0
5504	Project Manager	II	5,388	В	5,388	1.00	1.0
5508	Project Manager	IV	7,295	В	7,295	1.00	1.0
6318	Construction Ins	pector	3,101	В	3,769	1.00	1.0
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	2.93	3.08
			Si	ubFund Total	:	32.47	33.08
			Pi	ogram Total:	:	167.27	181.72
Program:	BG9	PLANNING DIVISI	ON				
Subfund:	5A AAA AAA	SFIA-OPERATING-	NON-PROJ-CON	TROLLED FD			
0922	Manager I		3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
1003	IS Operator-Seni	or	2,151	В	2,614	0.00	0.0
1446	Secretary II		2,079	В	2,527	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
2483	Biologist I/II		2,589	В	3,643	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
AIR AIR	PORT COMMISS	ION					
Program:	BG9	PLANNING DIVISION	ON				
Subfund: .	5A AAA AAA	SFIA-OPERATING-	NON-PROJ-CO	NTROLLED FD			
5264	Airport Noise Aba	atement Specialist	2,502	В	3,041	3.00	3.00
5271	Senior Airport No Specialis	ise Abatement	2,726	В	3,313	1.00	1.00
5278	Planner II		2,732	В	3,320	3.00	3.00
5283	Planner V		4,561	В	5,544	2.00	2.00
5293	Planner IV		3,844	В	4,672	1.00	1.00
5298	Planner III-Envir	onmental Review	3,241	В	3,940	1.00	1.00
5299	Planner IV-Enviro	onmental Review	3,844	В	4,672	1.00	1.00
EMPM Tem	Temporary - Misc	cellaneous	0.00	В	0.00	0.00	0.00
				SubFund Total	:	18.00	18.00
				Program Total	:	18.00	18.00
Program:	BGQ	FIRE AIRPORT BUI	REAU NON-PE	SONNEL COS	Т		
Subfund:	5A AAA AAA	SFIA-OPERATING-	NON-PROJ-CO	NTROLLED FD			
1450	Executive Secreta	ary I	2,264	В	2,752	1.00	1.00
				SubFund Total	:	1.00	1.00
				Program Total	:	1.00	1.00
Program:	BGR	POLICE AIRPORT I	BUREAU NON-	PERSONNEL C	OST		
Subfund:	5A AAA AAA	SFIA-OPERATING-	NON-PRO1-CO	NTROLLED ED	,		
9255	Airport Economic		3,826	В	4,650	1.00	1.00
			·	SubFund Total		1.00	1.00
				Program Total		1.00	1.00
				Department To		1,716.38	1,756.12
			MIK	ocparunent 10	Juli.	1,7 10.30	2,7 50.12

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ART AR	TS COMMISSION						
Program:	EEJ	ART COMMISSION	-ADMINISTRATI	ON			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	-CONTROLLED				
0932	Manager IV		4,278	В	5,460	0.50	0.50
0951	Deputy Director	I	3,446	В	4,397	1.00	1.00
0961	Department Hea	d I	4,278	В	5,460	1.00	1.00
1314	Public Relations	Officer	2,940	В	3,574	1.00	1.0
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.0
1630	Account Clerk		1,773	В	2,156	1.00	1.0
1632	Senior Account (Clerk	2,053	В	2,496	1.00	1.0
1654	Accountant III		2,997	В	3,643	1.00	1.0
1657	Accountant IV		3,470	В	4,218	0.00	0.0
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.0
1840	Junior Managem	ent Assistant	2,166	В	2,632	1.00	1.0
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.0
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.47	0.4
			Su	ubFund Tota	l:	11.97	11.9
Subfund:	2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND				
1657	Accountant IV		3,470	В	4,218	0.00	0.0
3541	Curator I		1,965	В	2,388	0.00	0.0
3549	Arts Program As	sistant	2,166	В	2,632	0.00	0.0
	3			ubFund Tota	ıl:	0.00	0.0
				ogram Total		11.97	11.9
Program:	EEM	STREET ARTISTS		ogram rota			
Subfund:	2S CRF ACB	ARTS COM-STREE	T ADTICT DDOC	DAMA FLINID			
				RAM FUND B	2.000	1.00	1.0
1842 3549	Management Ass Arts Program Ass		2,459 2,166	В	2,989 2,632	1.00	1.0
3349	Arts Program As	SISLAITE				2.00	2.00
				ubFund Tota		2.00	2.00
			Pr	ogram Total	l:	2.00	2.00
Program:	EEN	PUBLIC ART					
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FUI	ND			
0932	Manager IV		4,278	В	5,460	0.00	0.0
1630	Account Clerk		1,773	В	2,156	0.00	. 0.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	0.90	0.9
1842	Management Ass	sistant	2,459	В	2,989	2.77	3.0
			31				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ART AR	TS COMMISSION						
Program:	EEN	PUBLIC ART					
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FUI	ND			
1844	Senior Managem	ent Assistant	2,819	В	3,426	1.30	1.30
3542	Curator II		2,401	В	2,918	0.00	0.00
3546	Curator IV		3,189	В	3,873	0.00	0.00
3549	Arts Program Ass	sistant	2,166	В	2,632	1.50	1.50
3558	Senior Museum F	Registrar	2,533	В	3,080	0.00	0.00
			Su	ibFund Total:		6.47	6.70
			Pr	ogram Total:		6.47	6.70
Program:	EEO	COMMUNITY ARTS	& EDUCATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	:CT				
0922	Manager I		3,446	В	4,397	0.00	0.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	0.00	0.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	0.00	0.00
3549	Arts Program Ass	sistant	2,166	В	2,632	0.00	0.00
			Su	bFund Total:		0.00	0.00
			Pr	ogram Total:		0.00	0.00
Program:	EEP	CULTURAL EQUITY	,				
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	0.00	0.00
3549	Arts Program Ass	sistant	2,166	В	2,632	1.50	1.50
			Su	bFund Total:		3.50	3.50
Subfund:	2S CRF CEE	CULTURAL EQUITY	' ENDOWMENT				
1842	Management Ass	•	2,459	В	2,989	0.00	0.00
			Su	bFund Total:		0.00	0.00
				ogram Total:		3.50	3.50
Program:	EER	CIVIC COLLECTION		- 5			
Subfund:	1G AGF AAP	GF-ANNUAL PROJE					
1842	Management Ass		2,459	В	2,989	0.70	0.70
1844	Senior Managem		2,819	В	3,426	1.00	1.00
3549	Arts Program Ass		2,166	В	2,632	0.50	0.50
,	i logiuili As		2,100		2,002	2.20	2.20

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ART A	RTS COMMISSION						
Program	: EER	CIVIC COLLECTION	N				
Subfund	: 1G AGF WOF	GENERAL FUND W	ORK ORDER FU	IND			
1824	Principal Adminis	trative Analyst	3,608	В	4,385	0.10	0.10
			Si	ubFund Total:		0.10	0.10
Subfund	: 2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND				
3546	Curator IV		3,189	В	3,873	0.00	0.00
			S	ubFund Total:		0.00	0.00
			Pi	rogram Total:		2.30	2.30
Program	: EES	GALLERY					
Subfund	: 1G AGF AAP	GF-ANNUAL PROJE	:CT				
1842	Management Ass	sistant	2,459	В	2,989	0.00	0.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	0.00	0.00
3541	Curator I		1,965	В	2,388	0.50	0.50
3542	Curator II		2,401	В	2,918	1.00	1.00
3544	Curator III		2,533	В	3,080	1.00	1.00
3549	Arts Program Ass	sistant	2,166	В	2,632	0.00	0.00
			Si	ubFund Total:		2.50	2.50
			Pi	rogram Total:		2.50	2.50
Program	: EET	CIVIC DESIGN					
Subfund	: 2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND				
0932	Manager IV		4,278	В	5,460	0.50	0.50
			Si	ubFund Total:		0.50	0.50
			Pi	rogram Total:		0.50	0.50
Program	: EEV	EDUCATIONAL PRO	OGRAMS				
Subfund	: 1G AGF AAP	GF-ANNUAL PROJE	:CT				
1842	Management Ass	sistant	2,459	В	2,989	0.00	0.00
3549	Arts Program Ass	sistant	2,166	В	2,632	0.00	0.00
			Si	ubFund Total:		0.00	0.00
Subfund	: 1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
1842	Management Ass	istant	2,459	В	2,989	1.00	1.00
3549	Arts Program Ass	sistant	2,166	В	2,632	1.00	1.00
			Si	ubFund Total:		2.00	2.00
Subfund	: 2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND				
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
			33				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ART ART	S COMMISSION						
Program:	EEV	EDUCATIONAL PRO	OGRAMS				
Subfund:	2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND				
3549	Arts Program Ass	istant	2,166	В	2,632	0.50	0.50
				SubFund Total:		1.50	1.50
				Program Total:		3.50	3.50
Program:	EEX	COMMUNITY ARTS	& EDUCATIO	N-GENERAL ADM	IIN		
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLE)			
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	1.00	1.00
3549	Arts Program Ass	istant	2,166	В	2,632	1.00	1.00
				SubFund Total:		3.00	3.00
				Program Total:		3.00	3.00
			ART	Department Tota	d:	35.74	35.99

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ASR AS	SESSOR / RECORDER					
Program:	FCG RECORDER					
Subfund:	2S GSF SAF STATE AUTHORIZED	SPECIAL REV	/ FUND			
0923	Manager II	3,696	В	4,717	0.00	0.0
0932	Manager IV	4,278	В	5,460	0.00	0.0
0952	Deputy Director II	3,989	В	5,090	0.00	0.0
1021	IS Administrator I	2,204	В	2,679	0.00	0.0
1023	IS Administrator III	3,256	В	3,957	0.00	0.0
1042	IS Engineer-Journey	3,543	В	4,457	0.00	0.0
1093	IT Operations Support Administrator III	2,679	В	3,256	1.00	1.0
1220	Payroll Clerk	2,115	В	2,571	0.00	0.0
1518	Confidential Secretary To Assessor	2,319	В	2,819	0.00	0.0
1630	Account Clerk	1,773	В	2,156	0.00	0.0
1634	Principal Account Clerk	2,319	В	2,819	0.00	0.0
1752	Senior Microphoto/Imaging Technician	1,927	В	2,342	3.00	3.0
1823	Senior Administrative Analyst	3,117	В	3,788	0.00	0.0
1824	Principal Administrative Analyst	3,608	В	4,385	0.00	0.0
1842	Management Assistant	2,459	В	2,989	0.00	0.0
4214	Assessor-Recorder Office Specialist	1,970	В	2,395	6.00	6.0
4290	Assessor	6,829	В	6,829	0.00	0.0
8108	Senior Legal Process Clerk	1,970	В	2,395	0.00	0.0
8109	Document Examiner Technician	2,178	В	2,647	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.33	0.2
		Si	ubFund Total:		10.33	10.2
		Pr	ogram Total:		10.33	10.2
Program:	FDJ REAL PROPERTY					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0923	Manager II	3,696	В	4,717	2.00	2.0
0952	Deputy Director II	3,989	В	5,090	0.00	0.0
1042	IS Engineer-Journey	3,543	В	4,457	1.00	1.0
1053	IS Business Analyst-Senior	3,310	В	4,164	0.77	1.0
1220	Payroll Clerk	2,115	В	2,571	0.00	0.0
1518	Confidential Secretary To Assessor	2,319	В	2,819	0.00	0.0
1630	Account Clerk	1,773	В	2,156	0.00	0.0
1634	Principal Account Clerk	2,319	В	2,819	0.00	0.0

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
	SESSOR / RECO	DDED		.,,,,,	9		
Program:	FDJ	REAL PROPERTY					
Subfund:	1G AGF AAA		CONTROLLED				
1820	Junior Adminis		2,033	В	2,472	0.00	0.00
1822	Administrative	•	2,672	В	3,248	1.00	1.00
1823	Senior Adminis	•	3,117	В	3,788	0.00	0.00
1824		nistrative Analyst	3,608	В	4,385	0.00	0.00
1842	Management A	•	2,459	В	2,989	0.00	0.00
4213		rder Office Assistant	1,773	В	2,156	3.00	3.00
4215		rder Senior Office	2,178	В	2,779	0.00	0.00
7213	Speciali	rder Seriior Office	2,176	ь	2,773	0.00	0.00
4261	Real Property	Appraiser	2,654	В	3,226	20.00	20.00
4265	Senior Real Pro	operty Appraiser	3,072	В	3,734	11.00	11.00
4267	Principal Real F	Property Appraiser	3,557	В	4,323	5.25	5.25
4290	Assessor		6,829	В	6,829	0.00	0.00
5364	Engineering As	ssociate I	2,539	В	3,087	1.00	1.00
5366	Engineering Associate II		2,940	В	3,574	1.00	1.00
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	2.56	2.66
			Su	ubFund Tota	d:	48.58	48.91
Subfund:	1G AGF WOI	F GENERAL FUND W	ORK ORDER FU	ND			
1820	Junior Adminis	trative Analyst	2,033	В	2,472	1.00	1.00
4213	Assessor-Reco	rder Office Assistant	1,773	В	2,156	1.00	1.00
4215	Assessor-Recor Speciali	rder Senior Office	2,178	В	2,779	1.00	1.00
4261	Real Property	Appraiser	2,654	В	3,226	4.54	5.00
4265	Senior Real Pro	operty Appraiser	3,072	В	3,734	1.54	2.00
4267	Principal Real F	Property Appraiser	3,557	В	4,323	0.75	0.75
			Su	ubFund Tota	d:	9.83	10.75
			Pr	ogram Tota	l:	58.41	59.66
Program:	FDK	PERSONAL PROPER	RTY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	0.77	1.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
0952	Deputy Directo	or II	3,989	В	5,090	0.00	0.00
1042	IS Engineer-Jo	urney	3,543	В	4,457	0.00	0.00
1220	Payroll Clerk		2,115	В	2,571	0.00	0.00
1518	Confidential Se	ecretary To Assessor	2,319	В	2,819	0.00	0.00
			36				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ASR AS	SESSOR / RECOR	DER					
Program:	FDK	PERSONAL PROPER	ΓY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1630	Account Clerk		1,773	В	2,156	0.00	0.0
1634	Principal Accoun	t Clerk	2,319	В	2,819	0.00	0.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	0.00	0.0
1842	Management Ass	sistant	2,459	В	2,989	0.00	0.0
4213	Assessor-Record	er Office Assistant	1,773	В	2,156	2.00	2.0
4214	Assessor-Record	er Office Specialist	1,970	В	2,395	2.00	2.0
4215	Assessor-Record Speciali	er Senior Office	2,178	В	2,779	2.00	2.0
4220	Personal Propert	y Auditor	2,654	В	3,226	8.00	8.0
4222	Senior Personal	Property Auditor	3,072	В	3,734	7.00	7.0
4224	Principal Persona	al Property Auditor	3,557	В	4,323	2.00	2.0
4290	Assessor		6,829	В	6,829	0.00	0.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.41	1.4
			Si	ubFund Total	:	26.18	26.4
			Pi	rogram Total	:	26.18	26.4
Program:	FDL	TECHNICAL SERVICE	ES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,446	В	4,397	2.00	2.0
0952	Deputy Director	II	3,989	В	5,090	1.00	1.0
0953	Deputy Director	III	4,952	В	6,321	1.00	1.0
1021	IS Administrator	I	2,204	В	2,679	0.00	0.0
1042	IS Engineer-Jour	ney	3,543	В	4,457	0.00	0.0
1070	IS Project Direct	or	4,225	В	5,314	0.00	0.0
1071	IS Manager		4,435	В	6,317	1.00	1.0
1092	IT Operations Su	ipport Administrator II	2,204	В	2,679	1.00	1.0
1220	Payroll Clerk		2,115	В	2,571	1.00	1.0
1241	Personnel Analys	st	2,303	В	3,389	1.00	1.0
1244	Senior Personnel	Analyst	3,256	В	3,957	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	2.00	2.0
1518		rotany To Assessor	2,319	В	2,819	0.00	0.0
	Confidential Secr	etally 10 Assessor					
1630	Account Clerk	etaly 10 Assessor	1,773	В	2,156	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ASR ASS	ESSOR / RECOR	DER					
Program:	FDL	TECHNICAL SERVIO	CES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1634	Principal Account	: Clerk	2,319	В	2,819	0.00	0.00
1654	Accountant III		2,997	В	3,643	0.54	1.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	2.77	3.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	1.00	1.00
1842	Management Ass	sistant	2,459	В	2,989	2.00	2.00
4202	Assessment Clerk	<	1,773	В	2,156	1.00	1.00
4213	Assessor-Record	er Office Assistant	1,773	В	2,156	3.00	3.00
4214	Assessor-Record	er Office Specialist	1,970	В	2,395	5.00	5.00
4215	Assessor-Recorde Speciali	er Senior Office	2,178	В	2,779	15.00	15.00
4290	Assessor		6,829	В	6,829	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.58	0.60
			Si	ubFund Total	:	46.89	47.6
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
4205	Senior Assessme Specia	nt Services Office	2,069	В	2,516	1.00	1.0
4213	Assessor-Record	er Office Assistant	1,773	В	2,156	4.00	4.0
4261	Real Property Ap	praiser	2,654	В	3,226	14.00	14.0
4265	Senior Real Prop	erty Appraiser	3,072	В	3,734	4.00	4.0
4267	Principal Real Pro	operty Appraiser	3,557	В	4,323	3.00	3.0
			Si	ubFund Total	:	26.00	26.0
			Pi	rogram Total	:	72.89	73.60
Program:	FEH	TRANSFER TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.00
0932	Manager IV		4,278	В	5,460	0.00	0.00
0952	Deputy Director	II	3,989	В	5,090	0.00	0.0
1023	IS Administrator	III	3,256	В	3,957	0.00	0.0
1042	IS Engineer-Jour	ney	3,543	В	4,457	0.00	0.0
1220	Payroll Clerk		2,115	В	2,571	0.00	0.00
1518	Confidential Secr	etary To Assessor	2,319	В	2,819	0.00	0.00
1630	Account Clerk		1,773	В	2,156	0.00	0.00
			38				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ASR ASS	SESSOR / RECOR	DER					
Program:	FEH	TRANSFER TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1634	Principal Account	Clerk	2,319	В	2,819	0.00	0.00
1752	Senior Microphol	o/Imaging Technician	1,927	В	2,342	0.00	0.00
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	0.00	0.00
1842	Management Ass	sistant	2,459	В	2,989	0.00	0.00
4215	Assessor-Record Speciali	er Senior Office	2,178	В	2,779	7.00	7.00
4290	Assessor		6,829	В	6,829	0.00	0.00
8108	Senior Legal Pro	cess Clerk	1,970	В	2,395	0.00	0.00
8109	Document Exam	iner Technician	2,178	В	2,647	0.00	0.00
			St	ubFund Tota	l:	9.00	9.00
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
1054	IS Business Anal	yst-Principal	3,833	В	4,820	0.77	1.00
			Su	ubFund Total	l:	0.77	1.00
			Pr	ogram Total	:	9.77	10.00
			ASR D	epartment T	otal:	177.58	180.01

Job Code	· Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
BOS BOA	ARD OF SUPERV	ISORS					
Program:	FAA	BOARD OF SUPERVI	SOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0720	Member, Board	Of Supervisors	4,156	В	4,156	11.00	11.00
1835	Legislative Assist	tant	3,087	В	3,752	33.00	33.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.63	0.66
			S	ubFund Total:		44.63	44.66
			Pi	rogram Total:		44.63	44.66
Program:	FAE	CLERK OF THE BOAR	RD				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commissi	on Member, Group V	8,000	М	8,000	0.00	0.00
0115	Board/Commissi	on Member, Group VI	8,000	D	8,000	0.00	0.00
0922	Manager I		3,446	В	4,397	1.00	1.00
0952	Deputy Director	II	3,989	В	5,090	3.00	3.00
0963	Department Hea	d III	5,636	В	7,193	1.00	1.00
1022	IS Administrator	II	2,679	В	3,256	1.00	1.00
1023	IS Administrator	III	3,256	В	3,957	0.00	0.00
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1093	IT Operations Su III	upport Administrator	2,679	В	3,256	1.00	1.00
1244	Senior Personne	l Analyst	3,256	В	3,957	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	2.00	2.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	4.00	4.00
1454	Executive Secret	ary III	2,706	В	3,289	3.00	3.00
1492	Assistant Clerk, I	Board Of Supervisors	3,101	В	3,769	5.50	5.50
1652	Accountant II		2,478	В	3,012	0.00	0.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
8116	Legislative Calen	dar Clerk	2,079	В	2,527	0.00	0.00
8118	Legislation Clerk		2,502	В	3,041	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.53	0.54
			S	ubFund Total:		29.03	29.04
			Pi	rogram Total:		29.03	29.04
Program:	FAL	CHILDREN'S BASELI	NE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				

Job Code	Title		Low	Туре	High	2014-2015 FTE ·	2015-2016 FTE
BOS BO	ARD OF SUPERVI	SORS					
Program:	FAL	CHILDREN'S BASEL	INE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0114	Board/Commission	n Member, Group V	8,000	M	8,000	0.00	0.00
1130	Youth Commission	n Advisor	2,033	В	2,472	1.00	1.00
1362	Special Assistant	III	1,744	В	2,120	2.00	2.00
			S	ubFund Tota	l:	3.00	3.00
			Р	rogram Total	:	3.00	3.00
Program:	FAT	LOCAL AGENCY FOR	RMATION				
Subfund:	1G AGF ACP	GF-CONTINUING PR	ROJECTS				
0114	Board/Commission	n Member, Group V	8,000	М	8,000	0.00	0.00
0115	Board/Commission	n Member, Group VI	8,000	D	8,000	0.00	0.00
1492	Assistant Clerk, E	loard Of Supervisors	3,101	В	3,769	0.50	0.50
9770	Community Deve	lopment Assistant	2,014	В	2,449	1.00	1.00
9775	Senior Communit	y Devl Specialist II	3,479	В	4,229	1.00	1.00
			S	ubFund Tota	l:	2.50	2.50
			Р	rogram Total	:	2.50	2.50
			BOS D	epartment T	otal:	79.16	79.20

2014 2015 2015 2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CAT C	TY ATTORNEY					
Program	: FA2 CLAIMS					
Subfund	: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0932	Manager IV	4,278	В	5,460	1.00	1.00
0941	Manager VI	4,952	В	6,321	1.00	1.00
1424	Clerk Typist	1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	В	2,292	2.00	2.00
1458	Legal Secretary I	2,412	В	2,933	1.00	1.00
1474	Claims Process Clerk	1,951	В	2,371	2.00	2.00
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.00
8151	Claims Investigator, City Attorney's Off	3,208	В	3,899	18.50	18.50
8152	Senior Claims Investigator, City Attorne	3,537	В	4,299	6.00	6.00
8153	Principal Claims Investigator, City Atto	3,606	В	4,383	1.00	1.00
9155	Claims Investigator	3,226	В	3,921	6.00	6.00
9156	Senior Claims Investigator	3,557	В	4,323	1.00	1.00
9157	Claims Adjuster	3,557	В	4,323	6.00	6.00
		Si	ubFund Total	l:	47.50	47.50
		Pi	rogram Total	:	47.50	47.50
Program	: FC2 LEGAL SERVICE					
Subfund	: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0931	Manager III	3,989	В	5,090	3.00	3.00
0932	Manager IV	4,278	В	5,460	1.00	1.00
1022	IS Administrator II	2,679	В	3,256	1.00	1.00
1023	IS Administrator III	3,256	В	3,957	1.00	1.00
1024	IS Administrator-Supervisor	3,503	В	4,258	1.00	1.00
1032	IS Trainer-Journey	2,679	В	3,256	1.00	1.00
1041	IS Engineer-Assistant	3,200	В	4,023	1.00	1.00
1043	IS Engineer-Senior	3,928	В	4,939	1.00	1.00
1071	IS Manager	4,435	В	6,317	1.00	1.00
1408	Principal Clerk	2,264	В	2,752	1.00	1.00
1424	Clerk Typist	1,719	В	2,089	3.00	3.00
1426	Senior Clerk Typist	1,886	В	2,292	3.00	3.00
1458	Legal Secretary I	2,412	В	2,933	41.50	41.50
1460	Legal Secretary II	2,596	В	3,155	12.00	12.00
1522	Confidential Secretary To City	2,896	В	3,520	1.00	1.00
		42				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CAT CI	TY ATTORNEY						
Program:	FC2	LEGAL SERVICE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
	Attorney						
1632	Senior Account	Clerk	2,053	В	2,496	3.00	3.00
1634	Principal Accour	nt Clerk	2,319	В	2,819	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.00
3616	Library Technica	al Assistant I	2,221	В	2,700	1.00	1.00
8113	Court Clerk		2,726	В	3,313	1.00	1.00
8151	Claims Investiga Off	ator, City Attorney's	3,208	В	3,899	13.10	13.10
8169	Legislative Assis	tant, City Attorney's O	2,430	В	2,953	2.00	2.00
8177	Attorney (Civil/C	Criminal)	3,904	В	6,839	128.00	128.00
8181	Assistant Chief A	Attorney I	6,351	В	7,720	18.00	18.00
8182	Head Attorney,	Civil And Criminal	6,049	В	7,352	14.00	14.00
8183	Assistant Chief A	Attorney II	6,668	В	8,106	4.00	4.00
8193	Chief Attorney I	(Civil & Criminal)	6,739	В	8,191	2.00	2.00
8197	City Attorney		8,796	В	8,796	1.00	1.00
AB44	Confidential Chi	ef Attorney II, (Civil &	6,968	В	8,470	3.00	3.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.34	2.43
			Sı	ubFund Tota	l:	267.94	268.03
Subfund:	2S PPF CAF	CITY ATTORNEY-SPE	ECIAL REVENU	JE FUND			
0931	Manager III		3,989	В	5,090	1.00	1.00
1458	Legal Secretary	I	2,412	В	2,933	2.00	2.00
8169	Legislative Assis	stant, City Attorney's O	2,430	В	2,953	3.00	3.00
8177	Attorney (Civil/C	Criminal)	3,904	В	6,839	8.00	8.00
			St	ubFund Tota	l:	14.00	14.00
			Pr	ogram Total	:	281.94	282.03
			CAT D	epartment T	otal:	329.44	329.53

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CFC CHI	LDREN AND FAM	VILIES COMMISSION					
Program:	CFC	CHILDREN AND FAI	MILIES FUND				
Subfund:	2S CFC ACP	CFC-CONTINUING I	PROJECTS				
0961	Department Hea	ad I	4,278	В	5,460	0.50	0.50
1844	Senior Managem	nent Assistant	2,819	В	3,426	0.50	0.50
9770	Community Dev	elopment Assistant	2,014	В	2,449	0.00	0.00
9774	Senior Communi	ity Devl Specialist I	2,933	В	3,566	2.50	2.50
9775	Senior Communi	ity Devl Specialist II	3,479	В	4,229	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.50	0.50
			S	ubFund Total:		5.00	5.00
Subfund:	2S CFC GPC	GRANTS; PROJECT	; CONTINUING				
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
9770	Community Dev	elopment Assistant	2,014	В	2,449	1.00	1.00
9772	Community Dev	elopment Specialist	2,533	В	3,080	1.00	1.00
9774	Senior Commun	ity Devl Specialist I	2,933	В	3,566	2.00	2.00
			S	ubFund Total:		5.00	5.00
			Р	rogram Total:		10.00	10.00
Program:	CPH	PUBLIC ED FUND -	PROP H (MAR	CH 2004)			
Subfund:	2S CFC ACP	CFC-CONTINUING	PROJECTS				
0951	Deputy Director	I	3,446	В	4,397	0.00	0.00
0961	Department Hea	ad I	4,278	В.	5,460	0.50	0.50
1450	Executive Secret	tary I	2,264	В	2,752	0.00	0.00
1844	Senior Managen	nent Assistant	2,819	В	3,426	0.50	0.50
9770	Community Dev	elopment Assistant	2,014	В	2,449	1.00	1.00
9772	Community Dev	elopment Specialist	2,533	В	3,080	2.00	2.00
9774	Senior Commun	ity Devl Specialist I	2,933	В	3,566	1.50	1.50
9775	Senior Commun	ity Devl Specialist II	3,479	В	4,229	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.50	0.50
			S	ubFund Total:		7.00	7.00
			Р	rogram Total:		7.00	7.00
			CFC D	epartment To	tale	17.00	17.00

1840 Junior Management Assistant 2,166 B 2,632 1.00 1.	Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
Subfund: 25 CHF GNC GRANTS; NON-PROJECT; CONTINUING	CHF CHI	LDREN; YOUTH	& THEIR FAMILIES					
1822 Administrative Analyst 2,672 B 3,248 1.00 1.	Program:	CAQ	CHILDREN'S SVCS	- NON - CHILDE	REN'S FUND			
1840 Junior Management Assistant 2,166 B 2,632 1.00 1.	Subfund:	2S CHF GNC	GRANTS; NON-PRO	DJECT; CONTINU	UING			
Management Assistant	1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
9774 Senior Community Devl Specialist I 2,933 B 3,566 0.60 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.39 0. SubFund Total: 2.99 3. Program: CBI CHILDREN'S FUND PROGRAMS Subfund: 2S CHF NPR CHILDREN'S FUND PROJECT 9923 Manager II 3,696 B 4,717 1.00 1. 9952 Deputy Director II 3,989 B 5,090 2.00 2. 1052 IS Business Analyst 2,859 B 3,597 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1444 Secretary I 1,796 B 2,183 1.00 1. 1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 3,012 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 3,608 B 4,385 3.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 1877 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 1879 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 1879 Senior Community Devl Specialist I 3,479 B 4,229 1.00 1. 1870 Temporary - Miscellaneous 0.00 B 0.00 0.59 0. 1882 SubFund Total: 33.76 34.1 1882 Program: CVP VIOLENCE PREVENTION Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 1.	1840	Junior Managem	ent Assistant	2,166	В	2,632	1.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.39 0.0 SubFund Total: 2.99 3.1 Program Total: 2.993 8.1 Program Total: 2.993 8.1 Program Total: 2.993 8.1 Program Total: 3.985 3.00 3.1 Program Total: 3.986 3.91	1842	Management Ass	sistant	2,459	В	2,989	0.00	0.00
Program: CBI	9774	Senior Communi	ty Devl Specialist I	2,933	В	3,566	0.60	0.60
Program: CBI CHILDREN'S FUND PROGRAMS Subfund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT 0923 Manager II 3,696 B 4,717 1.00 1. 0952 Deputy Director II 3,989 B 5,090 2.00 2. 1052 IS Business Analyst 2,859 B 3,597 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1440 Secretary I 1,709 B 2,183 1.00 1. 1444 Secretary I 2,079 B 2,752 1.00 1. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 3,608 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 19772 Community Development Specialist I 2,933 B 3,566 9,17 9,9775 Senior Community Devl Specialist II 2,933 B 3,566 9,17 9,9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 1EMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. 1976 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 1EMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. 19774 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 1EMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. 19775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 19776 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 19777 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19775 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19776 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19777 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19787 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19798 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19799 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 19790 Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING	TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.39	0.40
Program: CBI CHILDREN'S FUND PROGRAMS Subfund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT 0923 Manager II 3,696 B 4,717 1.00 1. 0952 Deputy Director II 3,989 B 5,090 2.00 2. 1052 IS Business Analyst 2,859 B 3,597 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1444 Secretary II 1,796 B 2,183 1.00 1. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 2,819 1.00 1. 1822 Administrative Analyst 2,478 B 3,012 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9774 Senior Community Devl Specialist I 2,933 B 3,056 9,17 9,9 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 1EMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. Program: CVP VIOLENCE PREVENTION Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.				Su	ubFund Tota	l:	2.99	3.00
Subfund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT 0923 Manager II 3,696 B 4,717 1.00 1. 0952 Deputy Director II 3,989 B 5,090 2.00 2. 1052 IS Business Analyst 2,859 B 3,597 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1440 Secretary I 1,796 B 2,183 1.00 1. 1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 3				Pr	ogram Total	l:	2.99	3.00
0923 Manager II 3,696 B 4,717 1.00 1. 0952 Deputy Director II 3,989 B 5,090 2.00 2. 1052 IS Business Analyst 2,859 B 3,597 1.00 1. 1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1444 Secretary I 1,796 B 2,183 1.00 1. 1450 Executive Secretary I 2,264 B 2,752 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1822 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 3,608 B 4,385 3.00	Program:	CBI	CHILDREN'S FUND	PROGRAMS				
Deputy Director II	Subfund:	2S CHF NPR	CHILDREN'S FUND	-NON PROJECT				
1052 IS Business Analyst 2,859 B 3,597 1.00 1.	0923	Manager II		3,696	В	4,717	1.00	1.00
1054 IS Business Analyst-Principal 3,833 B 4,820 1.00 1. 1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1444 Secretary I 1,796 B 2,183 1.00 1. 1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,064 B 2,752 1.00 1. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1652 Account Clerk 2,319 B 2,819 1.00 1. 1652 Account Clerk 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 19772 Community Development Specialist 1 2,933 B 3,080 1.00 1. 19774 Senior Community Devl Specialist I 3,479 B 4,229 1.00 1. 19775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10776 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10777 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10776 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10777 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10777 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10778 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 10779 Subfund Total: 33.76 34.4 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0952	Deputy Director	II	3,989	В	5,090	2.00	2.00
1222 Senior Payroll And Personnel Clerk 2,319 B 2,819 1.00 1. 1408 Principal Clerk 2,264 B 2,752 2.00 2. 1444 Secretary I 1,796 B 2,183 1.00 1. 1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 19772 Community Development Specialist 2,533 B 3,080 1.00 1. 19774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 19775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 1824 Principal Memorary - Miscellaneous 0.00 B 0.00 0.59 0. 1825 SubFund Total: 33.76 34.1 1826 Program: CVP VIOLENCE PREVENTION Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 1.	1052	IS Business Anal	yst	2,859	В	3,597	1.00	1.00
1408 Principal Clerk 2,264 B 2,752 2.00 2. 1444 Secretary I 1,796 B 2,183 1.00 1. 1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist I 2,933 B 3,066 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B	1054	IS Business Anal	yst-Principal	3,833	В	4,820	1.00	1.00
1444 Secretary I 1,796 B 2,183 1.00 1. 1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 <td< td=""><td>1222</td><td>Senior Payroll Ar</td><td>nd Personnel Clerk</td><td>2,319</td><td>В</td><td>2,819</td><td>1.00</td><td>1.00</td></td<>	1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	1.00	1.00
1446 Secretary II 2,079 B 2,527 0.00 0. 1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 7EMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 70 70 70	1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1450 Executive Secretary I 2,264 B 2,752 1.00 1. 1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist 2,533 B 3,566 9.17 9. 9774 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 70 70 70 70 70 70 70 70 70 70 70 70	1444	Secretary I		1,796	В	2,183	1.00	1.00
1634 Principal Account Clerk 2,319 B 2,819 1.00 1. 1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 7FORTH Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.4 Program Total: 33.76 34.4 Program: CVP VIOLENCE PREVENTION Subfund: 25 PPF G	1446	Secretary II		2,079	В	2,527	0.00	0.00
1652 Accountant II 2,478 B 3,012 1.00 1. 1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist I 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. 775 Senior Community Devl Specialist II 3,479 B 0.00 0.59 0. 8 SubFund Total: 33.76 34.4 9 Program Total: 33.76 34.4 9 Program: CVP VIOLENCE PREVENTION Subfund: 25 PPF GNC GRANTS; NO	1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1822 Administrative Analyst 2,672 B 3,248 1.00 1. 1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist I 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.1 Program: CVP VIOLENCE PREVENTION Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.	1634	Principal Account	t Clerk	2,319	В	2,819	1.00	1.00
1823 Senior Administrative Analyst 3,117 B 3,788 5.00 5. 1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.0 yrogram Total: 33.76 34.0 Program: CVP VIOLENCE PREVENTION yrogram Total: 33.76 34.0 Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 3,248 1.00 1. 1822 Administrative Analyst 2,672 B 3,24	1652	Accountant II		2,478	В	3,012	1.00	1.00
1824 Principal Administrative Analyst 3,608 B 4,385 3.00 3. 1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.4 Program: CVP VIOLENCE PREVENTION Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.	1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1840 Junior Management Assistant 2,166 B 2,632 1.00 1. 9772 Community Development Specialist 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.4 7.00 33.76 34.4 Program: CVP VIOLENCE PREVENTION 33.76 34.4 Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 3.248 1.00 1.2 1822 Administrative Analyst 2,672 B 3,248 1.00 1.2	1823	Senior Administra	ative Analyst	3,117	В	3,788	5.00	5.00
9772 Community Development Specialist 2,533 B 3,080 1.00 1. 9774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33,76 34. 7. 34. 7. 7. 7. 34. 3. 7. 34. 3. 7. 34. 3.	1824	Principal Adminis	strative Analyst	3,608	В	4,385	3.00	3.00
9774 Senior Community Devl Specialist I 2,933 B 3,566 9.17 9. 9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.4 Program Total: 33.76 34.4 Program: CVP VIOLENCE PREVENTION Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.5	1840	Junior Managem	ent Assistant	2,166	В	2,632	1.00	1.00
9775 Senior Community Devl Specialist II 3,479 B 4,229 1.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0. SubFund Total: 33.76 34.1 Program Total: 33.76 34.1 Program: CVP VIOLENCE PREVENTION Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.1	9772	Community Deve	elopment Specialist		В	3,080	1.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.59 0.		Senior Communi	ty Devl Specialist I	2,933				9.40
SubFund Total: 33.76 34.1				,		,		1.00
Program Total: 33.76 34.1	TEMPM	Temporary - Mis	cellaneous					0.61
Program: CVP VIOLENCE PREVENTION Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.				Su	ubFund Tota	1:		34.01
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 1822 Administrative Analyst 2,672 B 3,248 1.00 1.				Pr	ogram Total	l:	33.76	34.01
1822 Administrative Analyst 2,672 B 3,248 1.00 1.	Program:	CVP	VIOLENCE PREVEN	ITION				
-,	Subfund:	2S PPF GNC	GRANTS; NON-PRO	DJECT; CONTINU	JING			
45	1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
				45				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CHF CHI	LDREN; YOUTH	& THEIR FAMILIES					
Program:	CVP	VIOLENCE PREVENT	ΓΙΟΝ				
Subfund:	2S PPF GNC	GRANTS; NON-PRO	JECT; CONTI	INUING			
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00
9774	Senior Communit	ty Devl Specialist I	2,933	В	3,566	1.00	1.00
				SubFund Tota	l:	4.00	4.00
				Program Total	:	4.00	4.00
Program:	FAL	CHILDREN'S BASEL	INE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED)			
0962	Department Head	d II	5,303	В	6,769	1.00	1.00
				SubFund Tota	l:	1.00	1.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	CT				
9772	Community Deve	elopment Specialist	2,533	В	3,080	1.00	1.00
9774	Senior Communit	ty Devl Specialist I	2,933	В	3,566	0.00	0.00
				SubFund Tota	l:	1.00	1.00
				Program Total	l:	2.00	2.00
			CHF	Department T	otal:	42.75	43.01

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

CON CO Program:	NTROLLER FDC PAYROLL AND PE 1G AGF AAA GF-NON-PROJEC Manager II	RSONNEL SERVI	CES			
Program:	1G AGF AAA GF-NON-PROJEC		CES			
		T-CONTROLLED				
Subfund:	Managor II	1-CONTROLLED				
0923	rialiagei 11	3,696	В	4,717	1.00	1.00
0933	Manager V	4,617	В	5,893	1.00	1.00
1218	Payroll Supervisor	2,977	В	3,618	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,319	В .	2,819	12.00	12.00
1224	Principal Payroll And Personnel Clerk	2,557	В	3,108	3.00	3.0
1226	Chief Payroll And Personnel Clerk	2,700	В	3,282	1.00	1.0
1424	Clerk Typist	1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.00
1452	Executive Secretary II	2,490	В	3,027	1.00	1.00
1721	Senior Data Entry Operator	1,773	В	2,156	0.00	0.00
		Si	ubFund Tota	l:	23.00	23.00
Subfund:	1G AGF WOF GENERAL FUND	WORK ORDER FU	ND			
0932	Manager IV	4,278	В	5,460	1.00	1.0
0942	Manager VII	5,303	В	6,769	1.00	1.0
1042	IS Engineer-Journey	3,543	В	4,457	1.00	1.0
1043	IS Engineer-Senior	3,928	В	4,939	3.00	3.0
1052	IS Business Analyst	2,859	В	3,597	1.00	1.0
1053	IS Business Analyst-Senior	3,310	В	4,164	9.00	9.0
1054	IS Business Analyst-Principal	3,833	В	4,820	15.77	16.0
1063	IS Programmer Analyst-Senior	2,999	В	3,777	0.77	1.0
1064	IS Programmer Analyst-Principal	3,492	В	4,394	6.77	7.0
1070	IS Project Director	4,225	В	5,314	3.00	3.00
1071	IS Manager	4,435	В	6,317	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.30	1.36
		Si	ubFund Tota	l:	43.61	44.30
		Pi	rogram Total	:	66.61	67.30
Program:	FDG ACCOUNTING OF	ERATIONS AND	SYSTEMS			
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED				
0932	Manager IV	4,278	В	5,460	1.00	1.00
0933	Manager V	4,617	В	5,893	2.00	2.00
0953	Deputy Director III	4,952	В	6,321	1.00	1.00
1003	IS Operator-Senior	2,151	В	2,614	1.00	1.00
1053	IS Business Analyst-Senior	3,310	В	4,164	3.00	3.00
		47				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CON COI	NTROLLER						
Program:	FDG	ACCOUNTING OPE	RATIONS AND S	SYSTEMS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	3.00	3.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	1.00	1.00
1070	IS Project Direc	tor	4,225	В	5,314	1.00	1.00
1452	Executive Secre	tary II	2,490	В	3,027	1.00	1.00
1632	Senior Account	Clerk	2,053	В	2,496	2.00	2.0
1652	Accountant II		2,478	В	3,012	12.00	12.0
1654	Accountant III		2,997	В	3,643	14.77	15.0
1657	Accountant IV		3,470	В	4,218	13.77	14.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	1.00	1.0
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	2.00	2.0
1842	Management As	sistant	2,459	В	2,989	1.00	1.0
			Si	ubFund Tota	l:	60.54	61.0
			Pi	ogram Total	l:	60.54	61.0
Program:	FDO	CITY SERVICES AL	JDITOR				
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0931	Manager III		3,989	В	5,090	1.00	1.0
0953	Deputy Director	III	4,952	В	6,321	2.00	2.0
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	1.00	1.0
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	1.00	1.0
1684	Auditor II		3,162	В	3,844	17.00	17.0
1686	Auditor III		3,557	В	4,323	9.00	9.0
1803	Performance An	alyst I	2,236	В	2,719	2.00	2.0
1805	Performance An	alyst II	3,162	В	3,844	17.00	17.0
1820	Junior Administ	rative Analyst	2,033	В	2,472	1.00	1.0
1822	Administrative A	Analyst	2,672	В	3,248	0.00	0.0
1823	Senior Administ	rative Analyst	3,117	В	3,788	0.00	0.0
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	0.00	0.0
1830	Performance An Manage	alyst III - Project	3,899	В	4,739	8.00	8.0
1844	Senior Manager	nent Assistant	2,819	В	3,426	1.00	1.0
1867	Auditor I		2,236	В	2,719	4.00	4.0
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.76	1.8
				ubFund Tota		65.76	65.8

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CON	CONTROLLER						
Progra	m: FDC	PAYROLL AND PERS	SONNEL SERVI	CES			
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1218	Payroll Supervis	or	2,977	В	3,618	2.00	2.00
1222	Senior Payroll A	nd Personnel Clerk	2,319	В .	2,819	12.00	12.00
1224	Principal Payroll	And Personnel Clerk	2,557	В	3,108	3.00	3.00
1226	Chief Payroll An	d Personnel Clerk	2,700	В	3,282	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typ	pist	1,886	В	2,292	1.00	1.00
1452	Executive Secre	tary II	2,490	В	3,027	1.00	1.00
1721	Senior Data Ent	ry Operator	1,773	В	2,156	0.00	0.00
			S	ubFund Total	:	23.00	23.00
Subfur	nd: 1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0932	Manager IV		4,278	В	5,460	1.00	1.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
1042	IS Engineer-Jou	rney	3,543	В	4,457	1.00	1.00
1043	IS Engineer-Sen	ior	3,928	В	4,939	3.00	3.00
1052	IS Business Ana	lyst	2,859	В	3,597	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	9.00	9.00
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	15.77	16.00
1063	IS Programmer	Analyst-Senior	2,999	В	3,777	0.77	1.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	6.77	7.00
1070	IS Project Direct	tor	4,225	В	5,314	3.00	3.00
1071	IS Manager		4,435	В	6,317	0.00	0.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.30	1.36
			S	ubFund Total	:	43.61	44.36
			Pi	rogram Total:	:	66.61	67.36
Progra	m: FDG	ACCOUNTING OPER	RATIONS AND	SYSTEMS			
Subfui	nd: 1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	2.00	2.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1003	IS Operator-Ser		2,151	В	2,614	1.00	1.00
1053	IS Business Ana		3,310	В	4,164	3.00	3.00
			47				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CON CO	NTROLLER						
Program:	FDG	ACCOUNTING OPE	ERATIONS AND S	SYSTEMS			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1054	IS Business Anal	lyst-Principal	3,833	В	4,820	3.00	3.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	1.00	1.00
1070	IS Project Direct	or	4,225	В	5,314	1.00	1.00
.452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
.632	Senior Account 0	Clerk	2,053	В	2,496	2.00	2.00
1652	Accountant II		2,478	В	3,012	12.00	12.00
1654	Accountant III		2,997	В	3,643	14.77	15.00
1657	Accountant IV		3,470	В	4,218	13.77	14.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
1825	Prinicipal Admini	strative Analyst II	3,948	В	4,799	2.00	2.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
			Su	ubFund Tota	l:	60.54	61.00
			Pr	rogram Total	:	60.54	61.00
Program:	FDO	CITY SERVICES A	JDITOR				
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0931	Manager III		3,989	В	5,090	1.00	1.00
953	Deputy Director	III	4,952	В	6,321	2.00	2.00
.053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Anal	yst-Principal	3,833	В	4,820	1.00	1.00
1684	Auditor II		3,162	В	3,844	17.00	17.00
.686	Auditor III		3,557	В	4,323	9.00	9.00
.803	Performance Ana	alyst I	2,236	В	2,719	2.00	2.00
805	Performance Ana	alyst II	3,162	В	3,844	17.00	17.00
.820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative A	nalyst	2,672	В	3,248	0.00	0.00
.823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.00
.825	Prinicipal Admini	strative Analyst II	3,948	В	4,799	0.00	0.00
830	Performance Ana		3,899	В	4,739	8.00	8.00
.030	Manage	alyst III - Project	0,033				
	Manage Senior Managem		2,819	В	3,426	1.00	1.00
1844	3			ВВ	3,426 2,719	1.00 4.00	
1844 1867 ГЕМРМ	Senior Managem	ent Assistant	2,819				1.00 4.00 1.82

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CON CO	NTROLLER						
Program:	FDO	CITY SERVICES AU	DITOR				
			Pi	rogram Total:		65.76	65.82
Program:	FDX	FINANCIAL SYSTEM	IS PROJECTS				
Subfund:	1G AGF ACP	GF-CONTINUING PE	ROJECTS				
0931	Manager III		3,989	В	5,090	0.00	0.46
0933	Manager V		4,617	В	5,893	2.00	2.7
0942	Manager VII		5,303	В	6,769	1.00	1.00
1042	IS Engineer-Jour	ney	3,543	В	4,457	0.00	0.73
1044	IS Engineer-Prin	cipal	4,225	В	5,314	0.00	0.73
1052	IS Business Anal	yst	2,859	В	3,597	0.00	0.23
1053	IS Business Anal	yst-Senior	3,310	В	4,164	0.80	10.00
1054	IS Business Anal	yst-Principal	3,833	В	4,820	1.40	6.00
1064	IS Programmer /	Analyst-Principal	3,492	В	4,394	0.00	4.38
1070	IS Project Direct	or	4,225	В	5,314	0.00	0.00
1094	IT Operations Su IV	upport Administrator	3,256	В	3,957	0.77	1.00
1241	Personnel Analys	st	2,303	В	3,389	1.00	1.00
1654	Accountant III		2,997	В	3,643	0.93	3.00
1657	Accountant IV		3,470	В	4,218	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	0.00	0.23
1842	Management Ass	sistant	2,459	В	2,989	0.77	1.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	1.00	1.00
			S	ubFund Total	:	11.67	35.53
			Pi	rogram Total	:	11.67	35.53
Program:	FEB	MANAGEMENT, BUD	GET AND ANA	LYSIS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	0.00	0.00
0931	Manager III		3,989	В	5,090	2.00	2.00
0952	Deputy Director	п	3,989	В	5,090	1.00	1.00
0953 -	Deputy Director		4,952	В	6,321	1.00	1.00
0955	Deputy Director		6,008	В	7,668	1.00	1.0
1023	IS Administrator		3,256	В	3,957	0.00	0.00
1053	IS Business Anal	vst-Senior	3,310	В	4,164	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CON CO	NTROLLER						
Program:	FEB	MANAGEMENT, BUD	GET AND ANA	LYSIS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1054	IS Business Analy	yst-Principal	3,833	В	4,820	1.00	1.00
1094	IT Operations Su IV	pport Administrator	3,256	В	3,957	1.00	1.00
1095	IT Operations Su	pport Administrator V	3,503	В	4,258	1.00	1.00
1203	Personnel Techni	cian	2,230	В	2,711	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	1.00	1.00
1244	Senior Personnel	Analyst	3,256	В	3,957	2.00	2.00
1452	Executive Secreta	ary II	2,490	В	3,027	1.00	1.00
1574	Executive Assista	nt To The Controller	2,969	В	3,608	1.00	1.00
1632	Senior Account C	lerk	2,053	В	2,496	1.00	1.00
1649	Accountant Inter	n	2,156	В	2,263	1.00	1.00
1652	Accountant II		2,478	В	3,012	2.00	2.00
1654	Accountant III		2,997	В	3,643	2.00	2.00
1682	Controller		8,052	В	10,276	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	7.00	7.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	3.58	4.00
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	3.00	3.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	1.00	1.00
1844	Senior Manageme	ent Assistant	2,819	В	3,426	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.23	0.24
			St	ubFund Total:		38.81	39.24
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	0.42	0.00
1844	Senior Manageme	ent Assistant	2,819	В	3,426	1.00	1.00
			St	ubFund Total:		1.42	1.00
			Pr	ogram Total:		40.23	40.24
Program:	FFG	PUBLIC FINANCE					
Subfund:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
0953	Deputy Director I	П	4,952	В	6,321	1.00	1.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	1.00	1.00
			Su	ubFund Total:		4.00	4.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CON CON	ITROLLER						
Program:	FFG	PUBLIC FINANCE					
				Program Total:		4.00	4.00
Program:	FFM	ECONOMIC ANALYSIS					
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	IECTS				
0931	Manager III		3,989	В	5,090	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	0.00	0.00
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	1.00	1.00
				SubFund Total:		2.00	2.00
				Program Total:		2.00	2.00
			CON	Department Tota	al:	250.81	275.95

Y PLANNING FAH						
FAH						
	CITYWIDE PLANNIN	IG				
1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
Deputy Director	II	3,989	В	5,090	0.00	0.00
Deputy Director	III	4,952	В	6,321	1.00	1.00
IS Business Anal	yst	2,859	В	3,597	2.00	2.00
Senior Clerk Typ	ist	1,886	В	2,292	0.00	0.00
Executive Secret	ary II	2,490	В	3,027	1.00	1.00
Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.00
Planner II		2,732	В	3,320	9.00	9.00
Planner III		3,241	В	3,940	11.50	10.8
Planner IV		3,844	В	4,672	5.54	6.00
Planner III-Envir	onmental Review	3,241	В	3,940	0.00	0.0
Senior Communi	ty Devl Specialist II	3,479	В	4,229	0.50	0.50
Temporary - Mis	cellaneous	0.00	В	0.00	0.16	0.1
		Si	ubFund Total:		30.70	30.5
1G AGF ACP	GF-CONTINUING PR	OJECTS				
Clerk Typist		1,719	В	2,089	1.00	1.0
Administrative A	nalyst	2,672	В	3,248	0.00	0.0
Planner Technici	an	1,955	В	2,377	1.00	2.00
Planner II		2,732	В	3,320	2.00	2.0
Planner III		3,241	В	3,940	2.00	2.0
Planner IV		3,844	В	4,672	1.00	1.0
Project Manager	I	4,656	В	4,656	1.00	1.0
Senior Communi	ty Devl Specialist II	3,479	В	4,229	0.00	0.0
		Si	ubFund Total:		8.00	9.00
2S CDB GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
Planner II		2,732	В	3,320	0.00	0.0
Planner V		4,561	В	5,544	0.00	0.0
Planner III		3,241	В	3,940	0.46	0.0
		Si	ubFund Total:		0.46	0.0
2S NDF BPC	BALBOA PARK COM	MUNITY IMPRO	OVEMENT FUNI)		
Planner III		3,241	В		0.00	0.0
		,		-,- 10	0.00	0.00
2S NDF ENH	FASTERN NEIGHBO			ID		3.0
	S.STERN NEIGHBO				0.50	0.0
			D	3,5 10	0.50	0.0
	Deputy Director IS Business Anal Senior Clerk Typ Executive Secret Senior Administr Planner II Planner IV Planner IV Planner III-Envir Senior Communi Temporary - Mis 1G AGF ACP Clerk Typist Administr Technici Planner II Planner II Planner II Planner IV Project Manager Senior Communi 2S CDB GNC Planner II	Deputy Director III IS Business Analyst Senior Clerk Typist Executive Secretary II Senior Administrative Analyst Planner II Planner IV Planner III-Environmental Review Senior Community Devl Specialist II Temporary - Miscellaneous 1G AGF ACP GF-CONTINUING PR Clerk Typist Administrative Analyst Planner III Planner III Planner III Planner III Planner IV Project Manager I Senior Community Devl Specialist II 2S CDB GNC GRANTS; NON-PRO Planner III AS DDF BPC BALBOA PARK COMP	Deputy Director III 4,952 IS Business Analyst 2,859 Senior Clerk Typist 1,886 Executive Secretary II 2,490 Senior Administrative Analyst 3,117 Planner II 2,732 Planner III 3,241 Planner IIV 3,844 Planner IIV 3,844 Senior Community Devl Specialist II 3,479 Temporary - Miscellaneous 0.00 1G AGF ACP GF-CONTINUING PROJECTS Clerk Typist 1,719 Administrative Analyst 2,672 Planner III 2,732 Planner III 3,241 Planner IV 3,844 Project Manager I 4,656 Senior Community Devl Specialist II 3,479 Senior Community Devl Specialist II 3,241 Planner IV 3,844 Project Manager I 4,656 Senior Community Devl Specialist II 3,479 Senior Community Devl Specialist II 3,479 Planner III 3,241 Planner III 3,241 Planner III 3,241 Planner III 3,241 Planner III 3,479 Senior Community Devl Specialist II 3,479 Planner III 3,471 Planner III 3,4	Senior Clerk Typist	Deputy Director III	Deputy Director III

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CPC CIT	TY PLANNING						
Program:	FAH	CITYWIDE PLANNIN	G				
Subfund:	2S NDF ENH	EASTERN NEIGHBOF	RHOOD PUBLI	C BENEFIT FUN	ID		
9775	Senior Communit	y Devl Specialist II	3,479	В	4,229	0.50	0.00
			S	ubFund Total:		1.00	0.00
Subfund:	2S NDF GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
5291	Planner III		3,241	В	3,940	0.00	0.00
			S	ubFund Total:		0.00	0.00
Subfund:	2S NDF MOC	MARKET & OCTAVIA	COMMUNITY	IMPROVEMEN	Т		
5291	Planner III		3,241	В	3,940	0.00	0.50
9775	Senior Communit	y Devl Specialist II	3,479	В	4,229	0.00	0.50
			Si	ubFund Total:		0.00	1.00
Subfund:	2S NDF RHP	RINCON HILL & SOM	1A COMMUNIT	TY FUNDS			
5291	Planner III		3,241	В	3,940	0.00	0.00
			,	ubFund Total:	-,	0.00	0.00
			_	rogram Total:		40.16	40.53
Program:	FDP	CURRENT PLANNING		rogram rotan			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C					
0112		on Member, Group III	4,000	D	4,000	0.00	0.00
0923	Manager II	in Hember, Group III	3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	0.00	0.00
0952	Deputy Director	п	3,989	В	5,090	1.00	1.00
0953	Deputy Director I		4,952	В	6,321	0.00	0.00
1404	Clerk		1,654	В	2,009	2.00	2.00
1406	Senior Clerk		1,714	В	2,084	0.77	1.00
1426	Senior Clerk Typi	st	1,886	В	2,292	2.00	2.00
1450	Executive Secreta		2,264	В	2,752	0.50	0.50
1842	Management Ass		2,459	В	2,989	0.00	0.00
5275	Planner Technicia	an	1,955	В	2,377	2.00	2.00
5277	Planner I		2,247	В	2,732	3.00	3.00
5278	Planner II		2,732	В	3,320	9.77	10.00
5283 -	Planner V		4,561	В	5,544	1.00	1.00
5291	Planner III		3,241	В	3,940	25.70	25.93
5293	Planner IV		3,844	В	4,672	8.77	9.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.07	1.11
			Si	ubFund Total:		58.58	59.54

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CPC CIT	Y PLANNING						
Program:	FDP	CURRENT PLANNING	6				
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
1404	Clerk		1,654	В	2,009	2.00	4.00
5278	Planner II		2,732	В	3,320	5.00	5.00
5291	Planner III		3,241	В	3,940	4.00	4.00
			Si	ubFund Total	:	11.00	13.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
5291	Planner III		3,241	В	3,940	0.12	0.12
			Si	ubFund Total	:	0.12	0.12
Subfund:	2S NDF PCE	PLANNING CODE EN	FORCEMENT	FUND			
5278	Planner II		2,732	В	3,320	0.00	0.00
5293	Planner IV		3,844	В	4,672	0.00	0.00
			Sı	ubFund Total		0.00	0.00
			Pr	ogram Total:		69.70	72.60
Program:	FEF	ADMINISTRATION/P		_			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C					
0116		on Member, Group VII	16,000	В	16,000	0.00	0.00
0931	Manager III		3,989	В	5,090	2.00	2.00
0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
0953	Deputy Director		4,952	В	6,321	1.00	1.00
0964	Department Head	d IV	6,479	В	8,268	1.00	1.0
1043	IS Engineer-Seni	or	3,928	В	4,939	1.00	1.00
1052	IS Business Analy	yst	2,859	В	3,597	2.00	2.00
1053	IS Business Analy	yst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Analy	yst-Principal	3,833	В	4,820	1.00	1.0
1094	IT Operations Su IV	pport Administrator	3,256	В	3,957	2.00	2.00
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	1.00	1.00
1241	Personnel Analys	t	2,303	В	3,389	1.00	1.00
1244	Senior Personnel	Analyst	3,256	В	3,957	1.00	1.0
1310	Public Relations A	Assistant	1,862	В	2,264	0.77	1.0
1314	Public Relations (Officer	2,940	В	3,574	1.00	1.0
1404	Clerk		1,654	В	2,009	1.50	2.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1426	Senior Clerk Typi	st	1,886	В	2,292	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CPC CI	TY PLANNING						
Program:	FEF	ADMINISTRATION	N/PLANNING				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1450	Executive Secret	ary I	2,264	В	2,752	1.50	1.50
1454	Executive Secret	ary III	2,706	В	3,289	1.00	1.00
1632	Senior Account C	Clerk	2,053	В	2,496	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	4.00	4.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
5275	Planner Technici	an	1,955	В	2,377	0.38	0.50
5283	Planner V		4,561	В	5,544	1.00	1.00
5291	Planner III		3,241	В	3,940	3.00	3.00
5293	Planner IV		3,844	В	4,672	1.00	1.00
5299	Planner IV-Envir	onmental Review	3,844	В	4,672	1.00	1.00
5322	Graphic Artist		1,955	В	2,377	1.00	1.00
9382	Government And Manager	l Public Affairs	3,744	В	4,551	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.31	0.3
			St	ubFund Total	1:	39.46	40.3
Subfund:	1G AGF ACP	GF-CONTINUING	PROJECTS				
1070	IS Project Direct	or	4,225	В	5,314	1.00	1.0
1404	Clerk		1,654	В	2,009	0.00	(1.00
5275	Planner Technici	an	1,955	В	2,377	0.00	(1.00
			Su	ubFund Total	l:	1.00	(1.00
			Pr	ogram Total	:	40.46	39.3
Program:	FFP	ENVIRONMENTAL	PLANNING	-			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	0.00	0.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
0941	Manager VI		4,952	В	6,321	0.00	0.0
1406	Senior Clerk		1,714	В	2,084	1.00	1.0
5275	Planner Technici	an	1,955	В	2,377	1.00	1.00
5277	Planner I	,	2,247	В	2,732	1.00	1.0
5278	Planner II		2,732	В	3,320	4.00	4.00
5283	Planner V		4,561	В	5,544	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CPC CIT	Y PLANNING						
Program:	FFP	ENVIRONMENTAL	PLANNING				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
5291	Planner III		3,241	В	3,940	0.00	0.00
5293	Planner IV		3,844	В	4,672	(1.00)	(1.00)
5298	Planner III-Envir	ronmental Review	3,241	В	3,940	17.36	16.36
5299	Planner IV-Envir	onmental Review	3,844	В	4,672	6.77	7.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.79	1.86
			S	ubFund Total:		33.92	33.22
Subfund:	1G AGF ACP	GF-CONTINUING	PROJECTS				
1404	Clerk		1,654	В	2,009	0.00	(1.00)
5278	Planner II		2,732	В	3,320	1.00	1.00
5298	Planner III-Envir	ronmental Review	3,241	В	3,940	2.00	2.00
5502	Project Manager	· I	4,656	В	4,656	0.00	0.00
			S	ubFund Total:	:	3.00	2.00
Subfund:	1G AGF WOF	GENERAL FUND V	VORK ORDER FL	IND			
5299	Planner IV-Envir	onmental Review	3,844	В	4,672	0.00	0.00
			S	ubFund Total:		0.00	0.00
Subfund:	2S NDF GNC	GRANTS; NON-PR	OJECT: CONTIN	IUING			
5298		ronmental Review	3,241	В	3,940	0.00	0.00
				ubFund Total:		0.00	0.00
				rogram Total:		36.92	35.22
Program:	FZA	ZONING ADMINIS					
Subfund:	1G AGF AAA	GF-NON-PROJECT		LOMPLIANCE			
1450	Executive Secret		2,264	В	2,752	2.00	2.00
5275	Planner Technici	·	1,955	В	2,732	0.38	0.50
5277	Planner I	dii	2,247	В	2,732	0.00	0.00
5278	Planner II		2,732	В	3,320	2.77	3.00
5283	Planner V		4,561	В	5,544	1.00	1.00
5291	Planner III		3,241	В	3,940	3.77	4.00
5293	Planner IV		3,844	B	4,672	2.00	2.00
3233	ridilici 1v			ubFund Total:		11.92	12.50
Subfund:	1G AGF ACP	GF-CONTINUING		ubi unu 10tdi:		11.72	12.30
5277	Planner I	GE-CONTINUING	2,247	В	2,732	1.00	1.00
							1.00

								2014-2015	2015-2016
Job Code	Title				Low	Type	High	FTE	FTE
CPC (CITY PLANNING								
Prograi	m: FZA	ZONING	G ADMINI	STRA	TION AN	D COMPLIANCE			
Subfun	d: 2S NDF PCE	PLANN]	NG CODE	ENF	ORCEME	NT FUND			
5291	Planner III				3,24	В	3,940	1.00	1.00
						SubFund Total:		1.00	1.00
						Program Total:		13.92	14.50
					CPC	Department Total	al:	201.16	202.24

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CSC CIV	IL SERVICE COM	MISSION					
Program:	FCV	CIVIL SERVICE COM	MISSION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commission	on Member, Group V	8,000	М	8,000	0.00	0.00
0951	Deputy Director	I	3,446	В	4,397	1.00	1.00
0961	Department Hea	d I	4,278	В	5,460	1.00	1.00
1203	Personnel Techni	ician	2,230	В	2,711	1.00	1.00
1244	Senior Personnel	Analyst	3,256	В	3,957	1.00	1.00
1426	Senior Clerk Typi	st	1,886	В	2,292	1.00	1.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.02	0.02
			:	SubFund Total:		6.02	6.02
			1	Program Total:		6.02	6.02
			CSC	Department Tota	al:	6.02	6.02

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
CSS CH	ILD SUPPORT SERVICES					
Program:	CAF CHILD SUPPO	RT SERVICES PRO	OGRAM			
Subfund:	2S CSS ANP CSS-OPERATION	NG-NON-PROJECT	FUND			
0922	Manager I	3,446	В	4,397	4.00	4.0
0923	Manager II	3,696	В	4,717	1.00	1.0
952	Deputy Director II	3,989	В	5,090	1.00	1.0
0963	Department Head III	5,636	В	7,193	1.00	1.0
1062	IS Programmer Analyst	2,469	В	3,106	1.00	1.0
1094	IT Operations Support Administrato	or 3,256	В	3,957	2.00	2.0
1204	Senior Personnel Clerk	2,130	В	2,589	1.00	1.0
1220	Payroll Clerk	2,115	В	2,571	1.00	1.0
1222	Senior Payroll And Personnel Clerk	2,319	В	2,819	0.00	0.0
1244	Senior Personnel Analyst	3,256	В	3,957	1.00	1.0
1310	Public Relations Assistant	1,862	В	2,264	1.00	1.0
1404	Clerk	1,654	В	2,009	3.00	3.0
1406	Senior Clerk	1,714	В	2,084	1.00	1.0
1424	Clerk Typist	1,719	В	2,089	2.00	2.0
1426	Senior Clerk Typist	1,886	В	2,292	2.00	2.0
1446	Secretary II	2,079	В	2,527	0.00	0.0
1450	Executive Secretary I	2,264	В	2,752	1.00	1.0
1630	Account Clerk	1,773	В	2,156	1.00	1.0
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.0
1652	Accountant II	2,478	В	3,012	0.00	0.0
1654	Accountant III	2,997	В	3,643	1.00	1.0
1823	Senior Administrative Analyst	3,117	В	3,788	0.00	0.0
.844	Senior Management Assistant	2,819	В	3,426	1.00	1.0
1320	Cashier I	1,719	В	2,089	1.00	1.0
3157	Child Support Officer I	2,058	В	2,502	4.00	4.0
3158	Child Support Officer II	2,388	В	2,902	57.00	57.0
3159	Child Support Officer III	2,847	В	3,460	11.00	11.0
3177	Attorney (Civil/Criminal)	3,904	В	6,839	3.00	3.0
3182	Head Attorney, Civil And Criminal	6,049	В	7,352	1.00	1.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.29	0.3
			SubFund Total	:	104.29	104.3
			Program Total:	:	104.29	104.3
		css	Department To	otal:	104.29	104.3
		59				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DAT DIS	TRICT ATTORNEY					
Program:	AIA FELONY PROSECUTI	ON				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0931	Manager III	3,989	В	5,090	0.00	0.00
1044	IS Engineer-Principal	4,225	В	5,314	1.00	1.00
8133	Victim/Witness Investigator III	2,874	В	3,493	1.06	1.06
8135	Assistant Chief Victim/Witness Investiga	3,126	В	3,799	0.00	0.00
8146	District Attorney's Investigator	3,126	В	3,989	6.93	6.93
8147	Senior District Attorney's Investigator	3,396	В	4,334	6.85	6.85
8148	Chief District Attorney's Investigator	4,952	В	6,321	1.00	1.00
8149	Assistant Chief District Attorney's Inve	3,618	В	4,617	3.00	3.00
8150	Principal District Attorney's Investigat	3,989	В	5,090	0.00	0.00
8177	Attorney (Civil/Criminal)	3,904	В	6,839	84.30	84.30
8181	Assistant Chief Attorney I	6,351	В	7,720	4.00	5.00
8182	Head Attorney, Civil And Criminal	6,049	В	7,352	13.00	13.00
8550	Dist Atty Investigator (SFERS)	3,126	В	3,989	13.00	13.00
8558	PrDAInvest, SpecUnit (SFERS)	3,989	В	5,090	1.00	1.00
		St	ubFund Total:		135.14	136.14
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
1824	Principal Administrative Analyst	3,608	В	4,385	0.00	0.00
8146	District Attorney's Investigator	3,126	В	3,989	1.00	1.00
8177	Attorney (Civil/Criminal)	3,904	В	6,839	0.40	0.40
8550	Dist Atty Investigator (SFERS)	3,126	В	3,989	0.00	0.00
		St	ubFund Total:		1.40	1.40
Subfund:	2S PPF DAF DA-SPECIAL REVENU	JE FUND				
8133	Victim/Witness Investigator III	2,874	В	3,493	2.00	2.00
8177	Attorney (Civil/Criminal)	3,904	В	6,839	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.47	0.49
		St	ubFund Total:		2.47	2.49
		Pr	ogram Total:		139.01	140.03
Program:	AID CAREER CRIMINAL F	ROSECUTION				
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
1458	Legal Secretary I	2,412	В	2,933	1.00	1.00
8132	District Attorney's Investigative Assist	2,242	В	2,862	0.25	0.25
8147	Senior District Attorney's Investigator	3,396	В	4,334	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DAT DIS	STRICT ATTORNE	Υ					
Program:	AID	CAREER CRIMINAL	PROSECUTION				
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
8177	Attorney (Civil/Ci	riminal)	3,904	В	6,839	2.90	2.90
8182	Head Attorney, C	ivil And Criminal	6,049	В	7,352	1.00	1.00
			Su	ubFund Total:		6.15	6.15
			Pr	ogram Total:		6.15	6.15
Program:	AIE	WORK ORDERS & G	RANTS				
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
8132	District Attorney	s Investigative Assist	2,242	В	2,862	0.51	0.51
8133	Victim/Witness In	vestigator III	2,874	В	3,493	2.00	2.00
8177	Attorney (Civil/Ci	riminal)	3,904	В	6,839	3.35	3.35
8181	Assistant Chief A	ttorney I	6,351	В	7,720	1.00	0.00
			Su	ubFund Total:		6.86	5.86
Subfund:	2S PPF GNC	GRANTS; NON-PRO	ECT; CONTIN	JING			
0923	Manager II		3,696	В	4,717	0.60	0.60
1458	Legal Secretary I		2,412	В	2,933	0.25	0.25
8129	Victim/Witness In	nvestigator I	2,199	В	2,672	7.75	7.75
8131	Victim/Witness In	nvestigator II	2,412	В	2,933	2.10	2.10
8132	District Attorney's	s Investigative Assist	2,242	В	2,862	1.80	1.80
8133	Victim/Witness In	nvestigator III	2,874	В	3,493	3.00	3.00
8135	Assistant Chief V Investiga	ictim/Witness	3,126	В	3,799	3.01	3.01
8137	Chief Victim/Witr	ness Investigator	3,626	В	4,407	0.00	0.00
8146	District Attorney's	s Investigator	3,126	В	3,989	3.82	3.82
8147	Senior District At	torney's Investigator	3,396	В	4,334	0.30	0.30
8177	Attorney (Civil/Cr	iminal)	3,904	В	6,839	5.49	5.49
8182	Head Attorney, C	ivil And Criminal	6,049	В	7,352	0.00	0.00
			Su	ibFund Total:		28.12	28.12
			Pr	ogram Total:		34.98	33.98
Program:	AIF	MISDEMEANOR PRO	SECUTION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
8177	Attorney (Civil/Ci	riminal)	3,904	В	6,839	14.77	15.00
			Su	ubFund Total:		14.77	15.00
			Pr	ogram Total:		14.77	15.00
Program:	AIH	CHILD ABDUCTION					

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DAT DIS	TRICT ATTORNE	Y					
Program:	AIH	CHILD ABDUCTION					
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
8146	District Attorney	s Investigator	3,126	В	3,989	3.00	3.00
8147	Senior District At	torney's Investigator	3,396	В	4,334	1.00	1.00
8149	Assistant Chief D	istrict Attorney's Inve	3,618	В	4,617	1.00	1.00
8177	Attorney (Civil/Ci	riminal)	3,904	В	6,839	1.00	1.00
			S	ubFund Total:		6.00	6.00
			P	rogram Total:		6.00	6.00
Program:	AII	SUPPORT SERVICES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	2.00	2.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1023	IS Administrator	III	3,256	В	3,957	0.00	0.00
1043	IS Engineer-Seni	or	3,928	В	4,939	1.00	1.00
1054	IS Business Anal	yst-Principal	3,833	В	4,820	0.77	1.00
1094	IT Operations Su IV	pport Administrator	3,256	В	3,957	0.00	0.00
1095	IT Operations Su	pport Administrator V	3,503	В	4,258	1.00	1.00
1226	Chief Payroll And	Personnel Clerk	2,700	В	3,282	1.00	1.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1458	Legal Secretary 1		2,412	В	2,933	4.78	4.78
1652	Accountant II		2,478	В	3,012	0.00	0.00
1657	Accountant IV		3,470	В	4,218	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
8104	Victim & Witness	Technician	1,791	В	2,178	0.00	0.00
8129	Victim/Witness I	nvestigator I	2,199	В	2,672	1.00	1.00
8131	Victim/Witness I	nvestigator II	2,412	В	2,933	3.90	3.90
8132	District Attorney	s Investigative Assist	2,242	В	2,862	28.08	28.31
8133	Victim/Witness I	nvestigator III	2,874	В	3,493	9.00	9.00
8135	Assistant Chief V Investiga	ictim/Witness	3,126	В	3,799	3.00	3.00
8173	Legal Assistant		2,551	В	3,101	1.00	1.00
			S	ubFund Total:		63.53	63.99

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DAT DIS	TRICT ATTORNE	Y					
Program:	AII	SUPPORT SERVICES					
				Program Total:		63.53	63.99
Program:	AIJ	FAMILY VIOLENCE PR	ROGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
0923	Manager II		3,696	В	4,717	0.40	0.40
8129	Victim/Witness I	nvestigator I	2,199	В	2,672	10.90	10.90
8131	Victim/Witness I	nvestigator II	2,412	В	2,933	1.00	1.00
8135	Assistant Chief V Investiga	ictim/Witness	3,126	В	3,799	0.64	0.64
8137	Chief Victim/Witr	ness Investigator	3,626	В	4,407	0.00	0.00
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	0.42	0.42
				SubFund Total	:	13.36	13.36
				Program Total:		13.36	13.36
Program:	ASI	ADMINISTRATION -	CRIMINAL 8	CIVIL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0932	Manager IV		4,278	В	5,460	1.00	1.00
0943	Manager VIII		6,008	В	7,668	2.00	2.00
8183	Assistant Chief A	ttorney II	6,668	В	8,106	2.00	• 2.00
8198	District Attorney		9,451	В	9,451	1.00	1.00
				SubFund Total	:	6.00	6.00
				Program Total:		6.00	6.00
			DAT	Department To	otal:	283.80	284.51

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DBI BU	ILDING INSPECTION					
Program:	BAN ADMINISTRATION/S	UPPORT SERV	/ICES			
Subfund:	2S BIF ANP BIF-OPERATING-NO	NPROJECT FU	ND			
0923	Manager II	3,696	В	4,717	2.00	2.00
0931	Manager III	3,989	В	5,090	2.00	2.00
0941	Manager VI	4,952	В	6,321	0.00	0.00
0953	Deputy Director III	4,952	В	6,321	1.00	1.00
0963	Department Head III	5,636	В	7,193	1.00	1.00
1023	IS Administrator III	3,256	В	3,957	1.00	1.00
1042	IS Engineer-Journey	3,543	В	4,457	2.00	2.00
1043	IS Engineer-Senior	3,928	В	4,939	2.00	2.00
1044	IS Engineer-Principal	4,225	В	5,314	2.00	2.00
1052	IS Business Analyst	2,859	В	3,597	3.00	3.00
1053	IS Business Analyst-Senior	3,310	В	4,164	3.00	3.00
1054	IS Business Analyst-Principal	3,833	В	4,820	1.00	1.00
1070	IS Project Director	4,225	В	5,314	2.00	2.00
1094	IT Operations Support Administrator IV	3,256	В	3,957	0.00	0.77
1203	Personnel Technician	2,230	В	2,711	1.00	1.00
1220	Payroll Clerk	2,115	В	2,571	1.00	1.00
1244	Senior Personnel Analyst	3,256	В	3,957	1.00	1.00
1406	Senior Clerk	1,714	В	2,084	4.00	4.00
1408	Principal Clerk	2,264	В	2,752	10.00	10.00
1410	Chief Clerk	2,596	В	3,155	1.00	1.00
1426	Senior Clerk Typist	1,886	В	2,292	3.00	3.00
1446	Secretary II	2,079	В	2,527	1.00	1.00
1452	Executive Secretary II	2,490	В	3,027	1.00	1.00
1555	Secretary, Building Inspection Commissio	2,940	В	3,574	1.00	1.00
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.00
1652	Accountant II	2,478	В	3,012	1.00	1.00
1654	Accountant III	2,997	В	3,643	1.00	1.00
1657	Accountant IV	3,470	В	4,218	1.00	1.00
1752	Senior Microphoto/Imaging Technician	1,927	В	2,342	1.00	1.00
1822	Administrative Analyst	2,672	В	3,248	0.31	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	2.00	2.00
1824	Principal Administrative Analyst	3,608	В	4,385	1.00	1.00
		64				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DBI BU	ILDING INSPECT	ION					
Program:	BAN	ADMINISTRATIO	ON/SUPPORT SERV	/ICES			
Subfund:	2S BIF ANP	BIF-OPERATING	-NONPROJECT FU	ND			
1840	Junior Managem	ent Assistant	2,166	В	2,632	0.00	0.00
1842	Management Ass	sistant	2,459	В	2,989	0.00	0.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	0.00	0.00
4321	Cashier II		1,840	В	2,236	2.00	2.00
6321	Permit Technicia	ın I	1,714	В	2,084	4.00	4.00
6322	Permit Technicia	ın II	2,264	В	2,752	1.00	1.00
6323	Permit Technicia	in III	2,596	В	3,155	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.40	0.41
			Sı	ubFund Total	l:	62.71	64.18
Subfund:	2S BIF CPR	BIF-CONTINUIN	IG PROJECTS				
0923	Manager II		3,696	В	4,717	1.00	1.00
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	0.00	0.00
5207	Associate Engine	er	3,574	В	4,343	1.54	2.00
5211	Engineer/Archite Architect S	ect/Landscape	4,789	В	5,822	0.77	1.00
5214	Building Plans Er	ngineer	4,561	В	5,544	1.00	1.00
6242	Plumbing Inspec	tor	3,446	В	4,188	0.77	1.00
6248	Electrical Inspect	tor	3,446	В	4,188	0.77	1.00
6270	Housing Inspecto	or	3,446	В	4,188	0.77	1.00
6321	Permit Technicia	ın I	1,714	В	2,084	3.31	4.00
6322	Permit Technicia	ın II	2,264	В	2,752	6.00	6.00
6323	Permit Technicia	n III	2,596	В	3,155	1.00	1.00
6331	Building Inspecto	or	3,446	В	4,188	3.31	4.00
			Sı	ubFund Total	l:	21.24	24.00
			Pr	ogram Total	:	83.95	88.18
Program:	BHS	HOUSING INSPE	ECTION/CODE ENF	ORCEMENT	SVCS		
Subfund:	2S BIF ANP	BIF-OPERATING	-NONPROJECT FU	ND			
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	4.00	4.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.00
1444	Secretary I		1,796	В	2,183	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DBI BUI	LDING INSPECT	ION					
Program:	BHS	HOUSING INSPE	CTION/CODE ENF	ORCEMENT	SVCS		
Subfund:	2S BIF ANP	BIF-OPERATING-	NONPROJECT FUI	ND			
1446	Secretary II		2,079	В	2,527	1.00	1.00
6270	Housing Inspect	or	3,446	В	4,188	22.00	22.00
6272	Senior Housing	Inspector	3,799	В	4,617	4.00	4.00
6274	Chief Housing Ir	spector	4,188	В	5,090	1.00	1.00
6321	Permit Technicia	ın I	1,714	В	2,084	1.31	2.00
6322	Permit Technicia	in II	2,264	В	2,752	1.00	1.00
6323	Permit Technicia	in III	2,596	В	3,155	1.00	1.00
6331	Building Inspect	or	3,446	В	4,188	16.00	16.00
6333	Senior Building	Inspector	3,799	В	4,617	1.00	1.00
6334	Chief Building In	spector	4,188	В	5,090	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.99	1.02
			Su	bFund Tota	ıl:	59.30	60.02
			Pr	ogram Tota	l:	59.30	60.02
Program:	BIS	INSPECTION SER	RVICES				
Subfund:	2S BIF ANP	BIF-OPERATING-	NONPROJECT FUI	ND			
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	6.00	6.00
1408	Principal Clerk		2,264	В	2,752	3.00	3.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	3.00	3.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
6242	Plumbing Inspec	tor	3,446	В	4,188	17.00	17.00
6244	Chief Plumbing	Inspector	4,188	В	5,090	1.00	1.00
6246	Senior Plumbing	Inspector	. 3,799	В	4,617	4.00	4.00
6248	Electrical Inspec	tor	3,446	В	4,188	20.00	20.00
6249	Senior Electrical	Inspector	3,799	В	4,617	4.00	4.00
6250	Chief Electrical I	nspector	4,188	В	5,090	1.00	1.00
6272	Senior Housing	Inspector	3,799	В	4,617	1.00	1.00
6321	Permit Technicia	ın I	1,714	В	2,084	1.31	2.00
6323	Permit Technicia	in III	2,596	В	3,155	1.00	1.00
6331	Building Inspect	or	3,446	. В	4,188	29.00	29.00
6333	Senior Building	Inspector	3,799	В	4,617	4.00	4.00
6334	Chief Building Ir	spector	4,188	В	5,090	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	3.56	3.70

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DBI BUI	LDING INSPECT	ION					
Program:	BIS	INSPECTION SERVIO	CES				
Subfund:	2S BIF ANP	BIF-OPERATING-NO	NPROJECT FU	IND			
			S	ubFund Total:		102.87	103.70
			P	rogram Total:		102.87	103.70
Program:	BPS	PLAN REVIEW SERV	ICES				
Subfund:	2S BIF ANP	BIF-OPERATING-NO	NPROJECT FU	IND			
0111	Board/Commissi	on Member, Group II	2,000	D	2,000	0.00	0.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	4.00	4.00
1408	Principal Clerk		2,264	В	2,752	19.00	19.00
1410	Chief Clerk		2,596	В	3,155	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	2.00	2.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
5203	Assistant Engine	er	3,072	В	3,734	1.00	1.00
5207	Associate Engine	eer	3,574	В	4,343	9.00	9.00
5212	Engineer/Archite	ect Principal	5,555	В	6,753	1.00	1.00
5214	Building Plans E	ngineer	4,561	В	5,544	2.00	2.00
5218	Structural Engine	eer	4,561	В	5,544	2.00	2.00
5241	Engineer		4,137	В	5,029	17.00	17.00
6321	Permit Technicia	ın I	1,714	В	2,084	3.00	3.00
6323	Permit Technicia	ın III	2,596	В	3,155	3.00	3.00
6331	Building Inspect	or	3,446	В	4,188	14.77	15.00
6333	Senior Building I	inspector	3,799	В	4,617	3.00	3.00
6334	Chief Building In	spector	4,188	В	5,090	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.25	1.29
			S	ubFund Total:		88.02	88.29
			P	rogram Total:		88.02	88.29
			DBI D	epartment Tot	al:	334.14	340.19

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D1F	SFGH - ACUTE CA	RE - FORENSICS				
Subfund:	5H AAA AAA	SFGH-OPERATING	-NON-PROJ-COM	NTROLLED FD			
1428	Unit Clerk		2,004	В	2,435	1.00	1.00
2303	Patient Care Ass	istant	1,706	В	2,074	1.80	1.80
2305	Psychiatric Tech	nician	2,319	В	2,819	3.00	3.00
2320	Registered Nurse	e	4,135	В	5,433	9.80	9.80
P103	Special Nurse		5,169	В	6,791	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.01	0.01
			Si	ubFund Total:		17.63	17.63
			Pi	rogram Total:		17.63	17.63
Program:	D1H	SFGH - ACUTE CA	RE - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING	-NON-PROJ-COI	NTROLLED FD			
0922	Manager I		3,446	В	4,397	3.00	3.00
0923	Manager II		3,696	В	4,717	8.00	8.00
0931	Manager III		3,989	В	5,090	11.00	11.00
0932	Manager IV		4,278	В	5,460	3.00	3.00
0933	Manager V		4,617	В	5,893	4.00	4.00
0941	Manager VI		4,952	В	6,321	7.00	7.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
0943	Manager VIII		6,008	В	7,668	2.00	2.00
1021	IS Administrator	I	2,204	В	2,679	7.00	7.00
1022	IS Administrator	П	2,679	В	3,256	14.00	14.00
1023	IS Administrator	III	3,256	В	3,957	1.00	1.00
1024	IS Administrator	-Supervisor	3,503	В	4,258	1.00	1.00
1041	IS Engineer-Assi	stant	3,200	В	4,023	1.00	1.00
1042	IS Engineer-Jour	rney	3,543	В	4,457	4.00	4.00
1043	IS Engineer-Sen	ior	3,928	В	4,939	2.00	2.00
1044	IS Engineer-Prin	cipal	4,225	В	5,314	3.00	3.00
1052	IS Business Anal	lyst	2,859	В	3,597	6.00	6.00
1053	IS Business Anal	lyst-Senior	3,310	В	4,164	1.00	5.00
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	17.00	20.00
1063	IS Programmer	Analyst-Senior	2,999	В	3,777	4.00	4.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	2.00	2.00
1070	IS Project Direct	or	4,225	В	5,314	4.00	4.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D1H	SFGH - ACUTE CARE	- HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CO	NTROLLED FD			
1071	IS Manager		4,435	В	6,317	0.00	0.00
1092	IT Operations S	upport Administrator II	2,204	В	2,679	1.00	1.00
1093	IT Operations S III	upport Administrator	2,679	В	3,256	1.00	1.00
1161	Executive Assist Administrator	ant To The	3,760	В	4,570	1.00	1.00
1164	Administrator, S	FGH Medical Center	8,485	В	10,313	1.00	1.00
1165	Manager, Depar	tment of Public Health	6,769	В	8,638	1.00	1.00
1204	Senior Personne	el Clerk	2,130	В	2,589	6.00	6.00
1218	Payroll Supervis	or	2,977	В	3,618	0.00	0.00
1220	Payroll Clerk		2,115	В	2,571	7.00	7.00
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	4.00	4.00
1226	Chief Payroll An	d Personnel Clerk	2,700	В	3,282	1.00	1.00
1233	Equal Employme Programs Sp	ent Opportunity	2,726	В	3,313	1.00	1.00
1241	Personnel Analy	st	2,303	В	3,389	4.00	5.00
1244	Senior Personne	el Analyst	3,256	В	3,957	5.00	5.00
1314	Public Relations	Officer	2,940	В	3,574	0.00	0.00
1404	Clerk		1,654	В	2,009	38.32	38.32
1406	Senior Clerk		1,714	В	2,084	35.62	35.62
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1422	Junior Clerk Typ	ist	1,573	В	1,909	1.00	1.00
1428	Unit Clerk		2,004	В	2,435	37.60	37.60
1429	Nurses Staffing	Assistant	1,844	В	2,242	11.90	11.90
1440	Medical Transcri	iber Typist	2,004	В	2,435	3.00	3.00
1441	Senior Medical 1	ranscriber Typist	2,084	В	2,533	1.00	1.00
1446	Secretary II		2,079	В	2,527	0.00	0.00
1630	Account Clerk		1,773	В	2,156	3.00	3.00
1632	Senior Account	Clerk	2,053	В	2,496	7.00	7.00
1634	Principal Accour	nt Clerk	2,319	В	2,819	1.00	1.00
1635	Health Care Billi	ng Clerk I	1,936	В	2,354	8.00	8.00
1636	Health Care Billi	ng Clerk II	2,178	В	2,647	29.00	29.00
1637	Patient Account	s Clerk	2,258	В	2,745	20.00	22.00
1652	Accountant II		2,478	В	3,012	6.00	6.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH					
Program:	D1H SFGH - ACU	TE CARE - HOSPITAL				
Subfund:	5H AAA AAA SFGH-OPER	ATING-NON-PROJ-COI	NTROLLED FO)		
1654	Accountant III	2,997	В	3,643	3.00	3.00
1657	Accountant IV	3,470	В	4,218	2.00	2.00
1662	Patient Accounts Assistant Super	visor 2,342	В	2,847	2.00	2.00
1663	Patient Accounts Supervisor	2,672	В	3,248	6.00	6.00
1664	Patient Accounts Manager	3,064	В	3,724	1.00	1.00
1708	Senior Telephone Operator	1,809	В	2,199	11.00	11.00
1710	Chief Telephone Operator	2,053	В	2,496	1.00	1.00
1820	Junior Administrative Analyst	2,033	В	2,472	0.00	0.00
1822	Administrative Analyst	2,672	В	3,248	2.00	2.00
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	В	4,385	2.50	3.00
1825	Prinicipal Administrative Analyst	II 3,948	В	4,799	2.00	2.00
1924	Materials And Supplies Superviso	r 1,723	В	2,094	1.00	1.00
1932	Assistant Storekeeper	1,650	В	2,004	15.00	18.00
1934	Storekeeper	1,809	В	2,199	2.00	2.00
1938	Stores And Equipment Assistant Superviso	2,342	В	2,847	1.00	1.00
1942	Assistant Materials Coordinator	3,041	В	3,696	2.00	2.00
1944	Materials Coordinator	3,608	В	4,385	2.00	2.00
1950	Assistant Purchaser	2,099	В	2,551	1.00	1.00
2105	Patient Services Finance Technic	ian 1,890	В	2,297	15.00	15.00
2106	Medical Staff Services Department Specia	nt 2,135	В	2,596	3.00	3.00
2107	Medical Staff Services Department Analys	nt 2,700	В	3,282	2.00	2.00
2110	Medical Records Clerk	1,951	В	2,371	22.65	22.65
2112	Medical Records Technician	2,188	В	2,660	20.54	21.00
2114	Medical Records Technician Supe	ervisor 2,557	В	3,108	4.00	4.00
2119	Health Care Analyst	2,719	В	3,304	15.54	16.00
2145	Hospital Associate Administrator	4,718	В	5,735	0.00	0.00
2202	Dental Aide	2,166	В	2,632	2.00	2.00
2218	Physician Assistant	5,123	В	7,253	0.30	0.30
2230	Physician Specialist	5,275	В	7,554	0.00	0.00
2273	Post M.D. I	2,299	В	2,299	2.00	2.00

Job Code	Title		Low	Type	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D1H	SFGH - ACUTE CARE	- HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-COI	NTROLLED FO			
2302	Nursing Assistan	t	2,145	В	2,607	8.10	8.1
2303	Patient Care Ass	istant	1,706	В	2,074	122.50	125.5
2310	Surgical Procedu	ıres Technician	2,342	В	2,847	16.60	22.7
2312	Licensed Vocation	onal Nurse	2,309	В	2,806	18.12	23.1
2320	Registered Nurs	e	4,135	В	5,433	567.24	592.2
2322	Nurse Manager		4,891	В	7,122	22.25	22.2
2323	Clinical Nurse Sp	pecialist	4,649	В	7,255	10.03	10.0
2324	Nursing Supervis	sor	5,391	В	7,850	9.00	9.0
2326	Nursing Supervis	sor Psychiatric	5,391	В	7,850	2.00	2.0
2328	Nurse Practition	er	5,123	В	7,253	19.25	19.2
2330	Anesthetist		6,748	В	9,544	13.54	13.5
2340	Operating Room	Nurse	4,135	В	5,433	2.00	2.0
2390	Central Processi Tech	ng And Distribution	2,242	В	2,726	22.80	26.6
2392	Sr Central Proce T	ssing And Distribution	2,752	В	3,346	2.00	2.0
2406	Pharmacy Helpe	r	2,209	В	2,685	7.00	7.0
2408	Senior Pharmacy	/ Helper	2,221	В	2,700	1.00	1.0
2409	Pharmacy Techr	iician	2,527	В	3,072	47.85	54.0
2424	X-Ray Laborator	y Aide	2,074	В	2,521	23.43	27.4
2430	Medical Evaluati	ons Assistant	1,918	В	2,332	36.30	38.8
2436	Electroencephalo	ograph Technician I	2,221	В	2,700	1.00	1.0
2450	Pharmacist		4,385	В	5,597	30.50	31.5
2453	Supervising Pha	rmacist	5,255	В	6,387	7.00	7.0
2454	Clinical Pharmac	ist	4,835	В	6,170	30.27	30.9
2467	Diagnostic Imag	ing Technologist I	3,101	В	4,155	20.70	20.7
2468	Diagnostic Imag	ing Technologist II	3,256	В	4,362	32.95	40.9
2469	Diagnostic Imag	ing Technologist III	3,418	В	4,581	7.30	6.5
2470	Diagnostic Imag	ing Technologist IV	3,479	В	4,662	8.00	8.0
2496	Radiologic Techi	nologist Supervisor	4,036	В	4,905	5.00	6.0
2514	Orthopedic Tech	nician I	2,053	В	2,496	1.00	1.0
2515	Orthopedic Tech	nician II	2,156	В	2,621	1.00	1.0
2520	Morgue Attenda	nt	2,264	В	2,752	0.60	0.6
2522	Senior Morgue A	attendant	2,297	В	2,793	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D1H	SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COI	NTROLLED FD			
2542	Speech Patholog	jist	3,256	В	4,362	4.10	4.1
2548	Occupational Th	erapist	2,953	В	4,155	9.21	9.2
2550	Senior Occupation	onal Therapist	3,337	В	4,695	1.00	1.0
2554	Therapy Aide		2,342	В	2,847	4.00	4.0
2555	Physical Therapi	st Assistant	2,483	В	3,327	4.00	4.0
2556	Physical Therapi	st	2,953	В	4,155	22.18	22.1
2558	Senior Physical	Therapist	3,337	В	4,695	2.00	2.0
2561	Optometrist		3,626	В	4,407	1.00	1.0
2586	Health Worker I	I	1,876	В	2,281	59.61	59.6
2587	Health Worker I	п	2,053	В	2,496	4.00	4.0
2589	Health Program	Coordinator I	2,435	В	2,960	1.00	1.0
2591	Health Program	Coordinator II	2,772	В	3,369	3.00	3.0
2593	Health Program	Coordinator III	3,101	В	3,769	3.00	3.0
2604	Food Service Wo	orker	1,499	В	1,909	40.50	46.3
2606	Senior Food Sen	vice Worker	1,573	В	2,004	8.00	8.0
2618	Food Service Su	pervisor	1,936	В	2,354	3.00	3.0
2620	Food Service Ma	nager Administrator	2,571	В	3,126	1.00	1.0
2622	Dietetic Technici	ian	1,818	В	2,209	3.00	3.0
2624	Dietitian		2,596	В	3,155	6.00	6.0
2626	Chief Dietitian		2,847	В	3,460	1.00	1.0
2654	Cook		2,004	В	2,435	9.00	10.4
2656	Chef		2,264	В	2,752	1.00	1.0
2736	Porter		1,727	В	2,099	149.00	177.8
2738	Porter Assistant	Supervisor	1,899	В	2,309	1.00	1.0
2740	Porter Superviso	or I	2,094	В	2,545	6.00	7.0
2770	Senior Laundry	Worker	1,678	В	2,038	3.00	3.0
2785	Assistant Genera	al Services Manager	2,297	В	2,793	3.00	3.0
2786	General Services	Manager	2,552	В	3,102	1.00	1.0
2820	Senior Health Pr	ogram Planner	3,234	В	3,931	1.00	1.0
2822	Health Educator		2,868	В	3,486	4.00	4.0
2846	Nutritionist		2,868	В	3,486	1.00	1.0
2903	Eligibility Worker	r	2,053	В	2,496	59.63	59.6
2908	Hospital Eligibilit		2,354	В	2,862	83.99	83.9

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH P	UBLIC HEALTH						
Program:	: D1H	SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COI	NTROLLED F	D		
2909	Hospital Eligibilit	y Worker Supervisor	2,874	В	3,493	10.00	10.00
2920	Medical Social W	orker .	2,847	В	3,460	36.32	37.32
2922	Senior Medical S	ocial Worker	2,977	В	3,618	2.00	2.00
2924	Medical Social W	ork Supervisor	3,189	В	3,873	1.00	1.00
3417	Gardener		2,019	В	2,454	2.50	2.50
4320	Cashier I		1,719	В	2,089	4.00	4.00
4321	Cashier II		1,840	В	2,236	2.00	2.00
4322	Cashier III		2,063	В	2,507	1.00	1.00
5502	Project Manager	I	4,656	В	4,656	0.00	0.00
5504	Project Manager	II	5,388	В	5,388	1.00	1.00
5506	Project Manager	III	6,541	В	6,541	0.00	0.00
6139	Senior Industrial	Hygienist	3,998	В	4,859	2.00	2.00
7120	Buildings And Gr Superi	ounds Maintenance	4,340	В	4,340	1.00	1.00
7203	Buildings And Gr Superv	ounds Maintenance	3,709	В	3,709	2.00	2.00
7205	Chief Stationary	Engineer	3,782	В	3,782	2.00	2.00
7236	Locksmith Super	visor I	3,263	В	3,966	1.00	1.00
7242	Painter Supervis	or I	2,764	В	3,547	1.00	1.00
7262	Maintenance Pla	nner	3,935	В	3,935	0.00	1.00
7334	Stationary Engin	eer	2,981	В	2,981	19.00	25.00
7335	Senior Stationary	y Engineer	3,378	В	3,378	6.00	7.00
7342	Locksmith		2,647	В	3,217	1.00	1.00
7344	Carpenter		2,647	В	3,217	2.00	2.00
7345	Electrician		2,977	В	3,618	1.00	1.00
7346	Painter		2,435	В	2,960	4.00	4.00
7347	Plumber		3,080	В	3,744	1.00	1.00
7348	Steamfitter		3,080	В	3,744	2.00	2.00
7450	Shade And Drap	ery Worker	1,881	В	2,287	1.00	1.00
7524	Institution Utility	Worker	1,650	В	2,004	1.00	3.00
P103	Special Nurse		5,169	В	6,791	81.74	83.24
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	46.45	46.02
TEMPN	Temporary - Nu	ses	0.00	В	0.00	3.00	3.08
			S	ubFund Tota	l:	2,325.53	2,454.41

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D1H	SFGH - ACUTE CAR	RE - HOSPITAL				
Subfund:	5H AAA ACP	SFGH-CONTINUING	G PROJ-OPERAT	TING FD			
0931	Manager III		3,989	В	5,090	1.00	1.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
1044	IS Engineer-Pri	ncipal	4,225	В	5,314	1.00	1.00
1053	IS Business Ana	alyst-Senior	3,310	В	4,164	2.00	0.00
1054	IS Business Ana	alyst-Principal	3,833	В	4,820	1.50	0.00
1241	Personnel Analy	/st	2,303	В	3,389	0.77	0.00
1314	Public Relations	Officer	2,940	В	3,574	1.00	1.00
1632	Senior Account	Clerk	2,053	В	2,496	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1657	Accountant IV		3,470	В	4,218	1.00	1.0
1820	Junior Administ	rative Analyst	2,033	В	2,472	1.00	1.0
1932	Assistant Storel	keeper	1,650	В	2,004	0.69	0.0
1942	Assistant Mater	ials Coordinator	3,041	В	3,696	1.00	1.0
1950	Assistant Purch	aser	2,099	В	2,551	1.00	1.0
2303	Patient Care As	sistant	1,706	В	2,074	0.70	0.0
2310	Surgical Proced	ures Technician	2,342	В	2,847	1.42	0.0
2312	Licensed Vocati	onal Nurse	2,309	В	2,806	1.15	0.0
2320	Registered Nurs	se	4,135	В	5,433	6.34	0.0
2322	Nurse Manager		4,891	В	7,122	1.00	1.0
2390	Central Process Tech	ing And Distribution	2,242	В	2,726	0.87	0.0
2409	Pharmacy Tech	nician	2,527	В	3,072	1.15	0.0
2424	X-Ray Laborato	ry Aide	2,074	В	2,521	0.92	0.0
2430	Medical Evaluat	ions Assistant	1,918	В	2,332	5.05	0.0
2450	Pharmacist		4,385	В	5,597	0.23	0.0
2454	Clinical Pharma	cist	4,835	В	6,170	0.09	0.0
2468	Diagnostic Imag	ging Technologist II	3,256	В	4,362	1.85	0.0
2496	Radiologic Tech	nologist Supervisor	4,036	В	4,905	0.23	0.0
2604	Food Service W	orker	1,499	В	1,909	1.29	0.0
2654	Cook		2,004	В	2,435	0.32	0.0
2736	Porter		1,727	В	2,099	7.33	3.0
2740	Porter Supervise	or I	2,094	В	2,545	0.23	0.0
2920	Medical Social V	Vorker	2,847	В	3,460	0.23	0.0
5502	Project Manage	r I	4,656	В	4,656	1.00	1.0
			74				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D1H	SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA ACP	SFGH-CONTINUING	PROJ-OPERAT	TING FD			
5504	Project Manager	· II	5,388	В	5,388	2.00	2.00
5506	Project Manager	· III	6,541	В	6,541	1.00	1.0
7203	Buildings And G Superv	rounds Maintenance	3,709	В	3,709	1.00	1.0
7262	Maintenance Pla	nner	3,935	В	3,935	0.23	0.0
7334	Stationary Engin	neer	2,981	В	2,981	2.84	3.0
7335	Senior Stationar	y Engineer	3,378	В	3,378	1.23	1.0
7344	Carpenter		2,647	В	3,217	0.23	1.0
7345	Electrician		2,977	В	3,618	0.23	1.0
7347	Plumber		3,080	В	3,744	0.23	1.0
7524	Institution Utility	/ Worker	1,650	В	2,004	0.46	0.0
P103	Special Nurse		5,169	В	6,791	0.35	0.0
			Si	ubFund Total:		56.16	26.0
			Pr	rogram Total:		2,381.69	2,480.4
Subfund:	5H AAA AAA	SFGH-OPERATING-				7.00	7.0
1428	Unit Clerk		2,004	В	2,435	7.00	7.0
1842	Management As		2,459	В	2,989	1.00	1.0
2105		Finance Technician	1,890	В	2,297	1.00	1.0
2218	Physician Assista		5,123	В	7,253	0.00	0.0
2302	Nursing Assistar		2,145	В	2,607	0.00	0.0
2303	Patient Care Ass		1,706	В	2,074	3.60	3.6
2305	Psychiatric Tech		2,319	В	2,819	14.60	14.6
2312	Licensed Vocation		2,309	В	2,806	1.75	1.7
2320	Registered Nurs	e	4,135	В	5,433	53.15	53.1
2322	Nurse Manager		4,891	В	7,122	3.00	3.0
2323	Clinical Nurse Sp	oecialist	4,649	В	7,255	3.00	3.0
2326	Nursing Supervi		5,391	В	7,850	2.00	2.0
2328	Nurse Practition		5,123	В	7,253	3.50	3.5
2430 -	Medical Evaluati		1,918	В	2,332	0.00	0.0
2548	Occupational Th	erapist	2,953	В	4,155	5.39	5.3
2550			2 227	В	4,695	1.00	1.0
2550	Senior Occupation	onal Therapist	3,337	В	4,095	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH						
Program:	D1P	SFGH - ACUTE C	CARE - PSYCHIATR	.Y			
Subfund:	5H AAA AAA	SFGH-OPERATIN	NG-NON-PROJ-COM	NTROLLED F	:D		
2587	Health Worker I	II	2,053	В	2,496	2.00	2.0
2930	Psychiatric Socia	al Worker	2,847	В	3,460	7.50	7.5
P103	Special Nurse		5,169	В	6,791	3.14	3.1
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.02	0.0
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.01	0.0
			Sı	ubFund Tota	al:	113.66	113.6
			Pr	ogram Tota	l:	113.66	113.6
Program:	D3A	SFGH - AMBU CA	ARE - ADULT MED	HLTH CNTR	}		
Subfund:	5H AAA AAA	SFGH-OPERATIN	NG-NON-PROJ-COM	NTROLLED F	-D		
1404	Clerk		1,654	В	2,009	0.00	0.0
1406	Senior Clerk		1,714	В	2,084	22.39	22.8
1428	Unit Clerk		2,004	В	2,435	0.00	0.0
1431	Senior Unit Clerk	<	2,084	В	2,533	2.00	2.0
2112	Medical Records	Technician	2,188	В	2,660	0.00	0.0
2230	Physician Specia	llist	5,275	В	7,554	0.00	0.0
2312	Licensed Vocation	onal Nurse	2,309	В	2,806	1.90	1.9
2320	Registered Nurse	e	4,135	В	5,433	32.15	32.4
2322	Nurse Manager		4,891	В	7,122	4.00	4.0
2325	Nurse Midwife		4,649	В	7,255	2.00	2.0
2328	Nurse Practition	er	5,123	В	7,253	25.21	25.2
2430	Medical Evaluati	ons Assistant	1,918	В	2,332	48.68	49.8
2454	Clinical Pharmac	ist	4,835	В	6,170	1.00	1.0
2586	Health Worker I	I	1,876	В	2,281	22.80	22.8
2587	Health Worker I	II	2,053	В	2,496	1.00	1.0
2903	Eligibility Worker	r	2,053	В	2,496	0.00	0.0
2920	Medical Social W	/orker	2,847	В	3,460	0.50	0.5
2930	Psychiatric Socia	al Worker	2,847	В	3,460	1.00	1.0
P103	Special Nurse		5,169	В	6,791	6.96	6.9
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.06	0.0
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.71	0.7
			Si	ubFund Tota	al:	172.36	174.2
			Pr	ogram Tota	l:	172.36	174.2

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	D3C SFGH - AMBU CA	RE - METHADONE	CLINIC			
Subfund:	5H AAA AAA SFGH-OPERATIN	G-NON-PROJ-CON	NTROLLED FO)		
1406	Senior Clerk	1,714	В	2,084	1.00	1.00
2110	Medical Records Clerk	1,951	В	2,371	2.00	2.00
2312	Licensed Vocational Nurse	2,309	В	2,806	1.00	1.00
2320	Registered Nurse	4,135	В	5,433	5.80	5.80
2322	Nurse Manager	4,891	В	7,122	1.00	1.00
2328	Nurse Practitioner	5,123	В	7,253	1.75	1.75
2586	Health Worker II	1,876	В	2,281	1.00	1.00
2587	Health Worker III	2,053	В	2,496	4.00	4.00
2654	Cook	2,004	В	2,435	0.00	0.00
P103	Special Nurse	5,169	В	6,791	1.20	1.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.0
TEMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.0
		St	ubFund Total	:	18.78	18.7
		Pr	ogram Total:		18.78	18.78
Program:	D3O SFGH - AMBU CA	RE - OCCUPATION	NAL HEALTH			
Subfund:	5H AAA AAA SFGH-OPERATIN	G-NON-PROJ-CON	TROLLED FE			
1406	Senior Clerk	1,714	В	2,084	1.00	1.00
2105	Patient Services Finance Technician	1,890	В	2,297	4.00	4.00
2312	Licensed Vocational Nurse	2,309	В	2,806	8.00	8.00
2320	Registered Nurse	4,135	В	5,433	5.84	5.84
2326	Nursing Supervisor Psychiatric	5,391	В	7,850	1.00	1.00
2328	Nurse Practitioner	5,123	В	7,253	5.45	5.4
2430	Medical Evaluations Assistant	1,918	В	2,332	0.00	0.00
2540	Audiologist	3,273	В	4,176	1.00	1.00
2591	Health Program Coordinator II	2,772	В	3,369	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.05	1.0
TEMPN	Temporary - Nurses	0.00	В	0.00	0.61	0.63
		Sı	ubFund Total	:	28.95	29.0
		Pr	ogram Total:		28.95	29.01
Program:	D5E SFGH - EMERGEN	NCY - EMERGENC	_			
Subfund:		G-NON-PROJ-CON)		
1204	Senior Personnel Clerk	2,130	B	2,589	0.00	0.00
1404	Clerk	1,654	В	2,009	0.00	0.00
1101	Cicin	1,034		2,000	0.00	5.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D5E	SFGH - EMERGENCY	- EMERGENC	Υ			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-COI	NTROLLED F	D		
1406	Senior Clerk		.1,714	В	2,084	0.00	0.00
1428	Unit Clerk		2,004	В	2,435	0.00	0.00
2112	Medical Records	Technician	2,188	В	2,660	1.00	1.0
2114	Medical Records	Technician Supervisor	2,557	В	3,108	1.00	1.0
2320	Registered Nurse	e	4,135	В	5,433	97.18	99.6
2322	Nurse Manager		4,891	В	7,122	2.00	2.0
2323	Clinical Nurse Sp	pecialist	4,649	В	7,255	2.00	2.0
2326	Nursing Supervis	sor Psychiatric	5,391	В	7,850	1.00	1.0
2328	Nurse Practition	er	5,123	В	7,253	21.38	21.3
2430	Medical Evaluation	ons Assistant	1,918	В	2,332	40.60	60.0
2620	Food Service Ma	nager Administrator	2,571	В	3,126	0.00	0.0
2909	Hospital Eligibilit	y Worker Supervisor	2,874	В	3,493	0.00	0.0
2920	Medical Social W	/orker	2,847	В	3,460	0.00	0.0
P103	Special Nurse		5,169	В	6,791	14.01	17.2
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	3.40	3.5
TEMPN	Temporary - Nur	rses	0.00	В	0.00	2.73	2.8
			S	ubFund Tota	l:	186.30	211.5
			Pi	rogram Total	:	186.30	211.5
Program:	D5S	SFGH - EMERGENCY	- PSYCHIATR	IC SERVICES			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PRO1-COI	NTROLLED F	D		
1424	Clerk Typist		1,719	В	2,089	0.00	0.0
1428	Unit Clerk		2,004	В	2,435	3.00	3.0
1429	Nurses Staffing	Assistant	1,844	В	2,242	0.00	0.0
2302	Nursing Assistan		2,145	В	2,607	0.00	0.0
2303	Patient Care Ass		1,706	В	2,074	1.80	1.8
2305	Psychiatric Techi		2,319	В	2,819	8.40	8.4
2312	Licensed Vocatio	onal Nurse	2,309	В	2,806	1.00	1.0
2320	Registered Nurse		4,135	В	5,433	17.70	17.7
2322	Nurse Manager		4,891	В	7,122	1.00	1.0
2430	Medical Evaluation	ons Assistant	1,918	В	2,332	2.90	2.9
2930	Psychiatric Socia		2,847	В	3,460	0.20	0.2
P103	Special Nurse		5,169	В	6,791	3.65	3.6
TEMPM	Temporary - Mis	collangous	0.00	В	0.00	0.06	0.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D5S	SFGH - EMERGENCY	- PSYCHIATE	RIC SERVICES			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CO	NTROLLED FD			
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.01	0.01
			S	ubFund Total:		39.72	39.72
			Р	rogram Total:		39.72	39.72
Program:	D6P	SFGH - LONG TERM	CARE - RF PS	YCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CO	NTROLLED FD			
1244	Senior Personnel	Analyst	3,256	В	3,957	0.00	0.00
1404	Clerk	·	1,654	В	2,009	2.00	2.00
1406	Senior Clerk		1,714	В	2,084	3.00	3.00
1428	Unit Clerk		2,004	В	2,435	1.00	1.00
2110	Medical Records	Clerk	1,951	В	2,371	1.00	1.00
2302	Nursing Assistan	t	2,145	В	2,607	0.00	0.00
2303	Patient Care Assi	istant	1,706	В	2,074	48.80	48.80
2305	Psychiatric Techi	nician	2,319	В	2,819	3.00	3.00
2312	Licensed Vocatio	nal Nurse	2,309	В	2,806	3.89	3.89
2314	Public Health Tea	am Leader	2,430	В	2,953	13.00	13.00
2320	Registered Nurse		4,135	В	5,433	4.80	4.80
2322	Nurse Manager		4,891	В	7,122	1.00	1.00
2328	Nurse Practition	er	5,123	В	7,253	0.50	0.50
2551	Mental Health Tr	eatment Specialist	2,933	В	3,566	5.00	5.00
2587	Health Worker II	I	2,053	В	2,496	5.00	5.00
2604	Food Service Wo	rker	1,499	В	1,909	7.50	7.50
2618	Food Service Sup	pervisor	1,936	В	2,354	1.00	1.00
2619	Senior Food Serv	vice Supervisor	2,135	В	2,596	1.00	1.00
2624	Dietitian		2,596	В	3,155	1.00	1.00
2654	Cook		2,004	В	2,435	1.00	1.00
2736	Porter		1,727	В	2,099	13.17	13.17
2740	Porter Superviso	r I	2,094	В	2,545	1.00	1.00
2903	Eligibility Worker		2,053	В	2,496	0.00	0.00
2908	Hospital Eligibilit		2,354	В	2,862	1.00	1.00
2930	Psychiatric Socia	l Worker	2,847	В	3,460	1.00	1.00
2931	Marriage, Family	And Child Counselor	2,847	В	3,460	1.00	1.00
2932	Senior Psychiatri		2,977	В	3,618	1.00	1.00
7334	Stationary Engin	eer	2,981	В	2,981	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	D6P	SFGH - LONG TERM	CARE - RF PS	YCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
7342	Locksmith		2,647	В	3,217	1.00	1.00
P103	Special Nurse		5,169	В	6,791	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.01	0.0
			Si	ubFund Total:		124.69	124.69
			Pi	rogram Total:		124.69	124.69
Program:	DA4	LAGUNA HONDA - NO	ON LHH PROC	GRAM EXPENSE	S		
Subfund:	5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CON	TROLLED FD			
2736	Porter		1,727	В	2,099	2.77	3.00
				ubFund Total:		2.77	3.00
			Pi	rogram Total:		2.77	3.0
Program:	DA5	LAGUNA HONDA - LO					
Subfund:	5L AAA AAA	LHH-OPERATING-NO					
0922	Manager I	Lim of Livilito No	3,446	В	4,397	4.00	4.0
0923	Manager II		3,696	В	4,717	2.00	2.00
0931	Manager III		3,989	В	5,090	5.00	5.00
0932	Manager IV		4,278	В	5,460	2.00	2.0
0933	Manager V		4,617	В	5,893	2.00	2.0
0941	Manager VI		4,952	В	6,321	3.00	3.0
0943	Manager VIII		6,008	В	7,668	2.00	2.0
1022	IS Administrator	п	2,679	В	3,256	3.00	3.0
1042	IS Engineer-Jour		3,543	В	4,457	2.00	2.0
1043	IS Engineer-Seni	or	3,928	В	4,939	2.00	2.00
1044	IS Engineer-Prince	cipal	4,225	В	5,314	2.00	2.0
1052	IS Business Anal	yst	2,859	В	3,597	1.00	1.0
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.0
1054	IS Business Anal	yst-Principal	3,833	В	4,820	3.00	3.0
1070	IS Project Directo	or	4,225	В	5,314	1.00	1.0
1093	IT Operations Su III	pport Administrator	2,679	В	3,256	0.77	1.00
1161	Executive Assista Administrator	int To The	3,760	В	4,570	1.00	1.00
1165	Manager, Depart	ment of Public Health	6,769	В	8,638	1.00	1.00
1202	Personnel Clerk		1,840	В	2,236	0.00	0.00
			80				

Job Code	Title		Low	Type	High	2014-2015 FTE	2015-2016 FTE
DPH PU	JBLIC HEALTH						
Program:	DA5	LAGUNA HONDA -	LONG TERM CA	RE			
Subfund:	5L AAA AAA	LHH-OPERATING-N	NON-PROJ-CON	TROLLED FD			
1204	Senior Personne		2,130	В	2,589	5.00	5.00
1220	Payroll Clerk		2,115	В	2,571	3.00	3.00
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	2.00	2.00
1226	Chief Payroll An	d Personnel Clerk	2,700	В	3,282	1.00	1.00
1241	Personnel Analy	st	2,303	В	3,389	1.00	1.00
1244	Senior Personne	el Analyst	3,256	В	3,957	2.00	2.00
1404	Clerk		1,654	В	2,009	2.00	2.00
1406	Senior Clerk		1,714	В	2,084	8.00	8.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
1428	Unit Clerk		2,004	В	2,435	16.00	16.00
1429	Nurses Staffing	Assistant	1,844	В	2,242	6.00	6.00
1430	Transcriber Typi	ist	1,886	В	2,292	1.00	1.00
1440	Medical Transcri	iber Typist	2,004	В	2,435	2.00	2.00
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account	Clerk	2,053	В	2,496	3.00	3.00
1634	Principal Accour	nt Clerk	2,319	В	2,819	1.00	1.0
1635	Health Care Billi	ng Clerk I	1,936	В	2,354	1.00	1.00
1636	Health Care Billi	ng Clerk II	2,178	В	2,647	8.00	8.0
1652	Accountant II		2,478	В	3,012	3.00	3.00
1654	Accountant III		2,997	В	3,643	2.00	2.00
1657	Accountant IV		3,470	В	4,218	1.00	1.00
1663	Patient Accounts	s Supervisor	2,672	В	3,248	1.00	1.00
1708	Senior Telephor	ne Operator	1,809	В	2,199	3.50	3.50
1820	Junior Administr	rative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative A	Analyst	2,672	В	3,248	0.00	0.00
1823	Senior Administr	rative Analyst	3,117	В	3,788	2.00	2.00
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	1.00	1.00
1842	Management As	ssistant	2,459	В	2,989	1.00	1.00
1844	Senior Managen	nent Assistant	2,819	В	3,426	0.00	0.0
1934	Storekeeper		1,809	В	2,199	6.82	6.83
1942	Assistant Materi	als Coordinator	3,041	В	3,696	2.00	2.00
1944	Materials Coordi	inator	3,608	В	4,385	1.00	1.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DA5 LAGUNA HONDA -	LONG TERM CA	ARE			
Subfund:	5L AAA AAA LHH-OPERATING-N	ION-PROJ-CON	TROLLED FD			
2105	Patient Services Finance Technician	1,890	В	2,297	1.00	1.00
2106	Medical Staff Services Department Specia	2,135	В	2,596	1.00	1.00
2110	Medical Records Clerk	1,951	В	2,371	9.50	9.50
2112	Medical Records Technician	2,188	В	2,660	11.00	11.00
2114	Medical Records Technician Supervisor	2,557	В	3,108	1.00	1.00
2119	Health Care Analyst	2,719	В	3,304	1.00	1.00
2145	Hospital Associate Administrator	4,718	В	5,735	1.00	1.00
2230	Physician Specialist	5,275	В	7,554	1.00	1.00
2232	Senior Physician Specialist	5,815	В	8,131	27.30	27.30
2302	Nursing Assistant	2,145	В	2,607	105.10	105.10
2303	Patient Care Assistant	1,706	В	2,074	343.36	343.30
2312	Licensed Vocational Nurse	2,309	В	2,806	102.65	102.65
2320	Registered Nurse	4,135	В	5,433	169.46	169.4
2322	Nurse Manager	4,891	В	7,122	22.50	22.50
2323	Clinical Nurse Specialist	4,649	В	7,255	7.00	7.00
2324	Nursing Supervisor	5,391	В	7,850	8.00	8.0
2390	Central Processing And Distribution Tech	2,242	В	2,726	3.50	3.50
2392	Sr Central Processing And Distribution T	2,752	B	3,346	1.00	1.00
2406	Pharmacy Helper	2,209	В	2,685	1.00	1.00
2409	Pharmacy Technician	2,527	В	3,072	9.10	9.10
2424	X-Ray Laboratory Aide	2,074	В	2,521	1.00	1.0
2430	Medical Evaluations Assistant	1,918	В	2,332	6.00	6.0
2450	Pharmacist	4,385	В	5,597	7.50	7.5
2454	Clinical Pharmacist	4,835	В	6,170	4.00	4.0
2468	Diagnostic Imaging Technologist II	3,256	В	4,362	1.00	1.0
2469	Diagnostic Imaging Technologist III	3,418	В	4,581	1.00	1.0
2536	Respiratory Care Practitioner	2,354	В	2,862	2.50	2.5
2542	Speech Pathologist	3,256	В	4,362	4.00	4.0
2548	Occupational Therapist	2,953	В	4,155	8.58	8.5
2550	Senior Occupational Therapist	3,337	В	4,695	2.00	2.0
2554	Therapy Aide	2,342	В	2,847	7.00	7.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DA5	LAGUNA HONDA - L	ONG TERM CA	RE			
Subfund:	5L AAA AAA	LHH-OPERATING-N	ON-PROJ-CON	TROLLED FD			
2555	Physical Therap	pist Assistant	2,483	В	3,327	2.00	2.00
2556	Physical Therap	pist	2,953	В	4,155	8.00	8.0
2558	Senior Physical	Therapist	3,337	В	4,695	1.00	1.0
2574	Clinical Psychol	logist	3,295	В	4,006	2.74	2.7
2576	Supervising Clin	nical Psychologist	3,679	В	4,471	1.50	1.5
2583	Home Health A	iide	1,398	В	1,694	59.00	59.0
2586	Health Worker	II	1,876	В	2,281	1.00	1.0
2587	Health Worker	III	2,053	В	2,496	39.03	39.1
2588	Health Worker	IV	2,401	В	2,918	10.00	10.0
2589	Health Progran	n Coordinator I	2,435	В	2,960	1.00	1.0
2591	Health Progran	n Coordinator II	2,772	В	3,369	1.00	1.0
2593	Health Progran	n Coordinator III	3,101	В	3,769	1.00	1.0
2604	Food Service W	Vorker	1,499	В	1,909	68.25	68.7
2606	Senior Food Se	rvice Worker	1,573	В	2,004	10.00	10.0
2608	Supply Room A	Attendent	1,618	В	1,965	1.00	1.0
2618	Food Service S	upervisor	1,936	В	2,354	2.00	2.0
2619	Senior Food Se	rvice Supervisor	2,135	В	2,596	1.00	1.0
2620	Food Service M	lanager Administrator	2,571	В	3,126	1.00	1.0
2622	Dietetic Techni	cian	1,818	В	2,209	3.00	3.0
2624	Dietitian	•	2,596	В	3,155	8.50	8.5
2626	Chief Dietitian		2,847	В	3,460	1.00	1.0
2650	Assistant Cook		1,611	В	1,955	3.00	3.0
2652	Baker		2,135	В	2,596	0.00	0.0
2654	Cook		2,004	В	2,435	7.00	7.0
2656	Chef		2,264	В	2,752	3.00	3.0
2736	Porter		1,727	В	2,099	98.00	98.0
2738	Porter Assistan	t Supervisor	1,899	В	2,309	0.00	0.0
2740	Porter Supervis	sor I	2,094	В	2,545	7.00	7.0
2785	Assistant Gene	ral Services Manager	2,297	В	2,793	2.00	2.0
2818 -	Health Program	n Planner	2,793	В	3,396	1.00	1.0
2903	Eligibility Work	er	2,053	В	2,496	2.77	3.0
2908	Hospital Eligibil	lity Worker	2,354	В	2,862	4.50	4.5
2909	Hospital Eligibil	lity Worker Supervisor	2,874	В	3,493	2.00	2.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DA5 LAGUNA HOND	A - LONG TERM CA	ARE			
Subfund:	5L AAA AAA LHH-OPERATIN	NG-NON-PROJ-CON	TROLLED FD			
2920	Medical Social Worker	2,847	В	3,460	16.00	16.00
2922	Senior Medical Social Worker	2,977	В	3,618	1.00	1.00
2930	Psychiatric Social Worker	2,847	В	3,460	3.00	3.00
2931	Marriage, Family And Child Counseld	or 2,847	В	3,460	1.00	1.00
3417	Gardener	2,019	В	2,454	2.00	2.00
4321	Cashier II	1,840	В	2,236	2.00	2.00
6138	Industrial Hygienist	3,626	В	4,407	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,340	В	4,340	1.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,709	В	3,709	1.00	1.00
7205	Chief Stationary Engineer	3,782	В	3,782	1.00	1.00
7324	Beautician	2,023	В	2,459	2.00	2.00
7334	Stationary Engineer	2,981	В	2,981	13.00	13.00
7335	Senior Stationary Engineer	3,378	В	3,378	3.00	3.00
7342	Locksmith	2,647	В	3,217	2.00	2.00
7344	Carpenter	2,647	В	3,217	2.00	2.00
7345	Electrician	2,977	В	3,618	2.00	2.00
7346	Painter	2,435	В	2,960	2.00	2.00
7347	Plumber	3,080	В	3,744	2.00	2.00
7355	Truck Driver	2,387	В	3,041	2.00	2.00
7524	Institution Utility Worker	1,650	В	2,004	9.00	9.00
P103	Special Nurse	5,169	В	6,791	19.94	18.59
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	15.61	15.78
TEMPN	Temporary - Nurses	0.00	В	0.00	5.19	5.33
		S	ubFund Total:		1,460.17	1,460.16
Subfund:	5L CPF LOC LHH-CAPITAL F	PROJECTS-LOCAL F	UND			
0931	Manager III	3,989	В	5,090	1.00	1.00
0941	Manager VI	4,952	В	6,321	1.00	1.00
1022	IS Administrator II	2,679	В	3,256	3.00	3.00
1054	IS Business Analyst-Principal	3,833	В	4,820	1.00	1.00
1070	IS Project Director	4,225	В	5,314	2.00	2.00
1093	IT Operations Support Administrator III	r 2,679	В	3,256	0.23	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PL	JBLIC HEALTH						
Program:	DA5	LAGUNA HONDA -	LONG TERM CA	RE			
Subfund:	5L CPF LOC	LHH-CAPITAL PROJ	JECTS-LOCAL FU	JND			
1209	Benefits Techr	iician	1,946	В	2,365	0.00	0.0
1241	Personnel Ana	lyst	2,303	В	3,389	1.19	1.19
1246	Principal Perso	nnel Analyst	3,862	В	4,695	0.81	0.8
1406	Senior Clerk		1,714	В	2,084	0.00	0.0
1426	Senior Clerk Ty	ypist	1,886	В	2,292	2.00	2.0
1430	Transcriber Ty	pist	1,886	В	2,292	1.00	1.0
1446	Secretary II		2,079	В	2,527	1.00	1.0
1652	Accountant II		2,478	В	3,012	0.00	0.0
1842	Management A	Assistant	2,459	В	2,989	0.50	0.5
1844	Senior Manage	ement Assistant	2,819	В	3,426	2.00	2.0
1920	Inventory Cler	k	1,650	В	2,004	1.00	1.0
1934	Storekeeper		1,809	В	2,199	1.00	1.0
1942	Assistant Mate	rials Coordinator	3,041	В	3,696	1.00	1.0
1956	Senior Purchas	ser	3,194	В	3,881	2.00	2.0
2232	Senior Physicia	n Specialist	5,815	В	8,131	0.00	0.0
2324	Nursing Super	visor	5,391	В	7,850	2.00	2.0
2390	Central Proces Tech	sing And Distribution	2,242	В	2,726	2.00	2.0
2604	Food Service V	Vorker	1,499	В	1,909	0.00	0.0
2606	Senior Food Se	ervice Worker	1,573	В	2,004	0.00	0.0
2624	Dietitian		2,596	В	3,155	0.50	0.0
2736	Porter		1,727	В	2,099	0.00	0.0
2740	Porter Supervi	sor I	2,094	В	2,545	0.00	0.00
7334	Stationary Eng	ineer	2,981	В	2,981	2.00	2.00
7335	Senior Stationa	ary Engineer	3,378	В	3,378	0.00	0.00
7342	Locksmith		2,647	В	3,217	0.00	0.00
7347	Plumber		3,080	В	3,744	0.00	0.00
7524	Institution Utili	ity Worker	1,650	В	2,004	0.00	0.00
			Sı	ubFund Total:		28.23	27.50
			Pr	ogram Total:		1,488.40	1,487.60
Program:	DBD	LAGUNA HONDA H	OSP - COMM SU	JPPORT CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-N	ION-PROJ-CONT	ROLLED FD			
2112	Medical Record	ds Technician	2,188	В	2,660	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DBD	LAGUNA HONDA HO	SP - COMM SU	JPPORT CAR	E		
Subfund:	5L AAA AAA	LHH-OPERATING-NO	ON-PROJ-CONT	ROLLED FD			
2302	Nursing Assistan	t	2,145	В	2,607	0.00	0.00
2312	Licensed Vocation	onal Nurse	2,309	В	2,806	0.00	0.00
2548	Occupational Th	erapist	2,953	В	4,155	0.00	0.00
2556	Physical Therapi	st	2,953	В	4,155	0.00	0.00
2585	Health Worker I		1,678	В	2,038	0.00	0.00
2586	Health Worker II	I	1,876	В	2,281	0.00	0.00
2624	Dietitian		2,596	В	3,155	0.00	0.00
2920	Medical Social W	/orker	2,847	В	3,460	0.00	0.00
			Su	bFund Total	l:	0.00	0.00
			Pr	ogram Total	:	0.00	0.00
Program:	DBG	LAGUNA HONDA HO	SP - ACUTE CA	ARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NO	ON-PROJ-CONT	ROLLED FD			
2302	Nursing Assistan	t	2,145	В	2,607	7.00	7.00
2303	Patient Care Ass		1,706	В	2,074	2.00	2.00
2320	Registered Nurse		4,135	В	5,433	12.50	12.50
2322	Nurse Manager		4,891	В	7,122	1.00	1.00
P103	Special Nurse		5,169	В	6,791	0.68	0.68
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.14	0.14
			Sı	ubFund Total	l:	23.32	23.32
			Pr	ogram Total	:	23.32	23.32
Program:	DHA	CENTRAL ADMINIST		J			
Subfund:	1G AGE AAA	GF-NON-PROJECT-C					
0114	Board/Commissi	on Member, Group V	8,000	М	8,000	0.00	0.00
0922	Manager I	on Hombory Group 1	3,446	В	4,397	2.80	2.80
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	6.00	6.0
0932	Manager IV		4,278	В	5,460	2.77	3.0
0933	Manager V		4,617	В	5,893	4.00	4.0
0941	Manager VI		4,952	В	6,321	3.00	3.0
0942	Manager VII		5,303	В	6,769	1.00	1.00
0943	Manager VIII		6,008	В	7,668	3.00	3.0
0955	Deputy Director	V	6,008	В	7,668	2.00	2.00
0965	Department Hea		8,052	В	10,276	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DHA	CENTRAL ADMINIST	RATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1002	IS Operator-Jou	rney	1,876	В	2,281	0.77	1.00
1022	IS Administrator	· II	2,679	В	3,256	1.00	1.00
1024	IS Administrator	-Supervisor	3,503	В	4,258	0.77	1.00
1043	IS Engineer-Sen	ior	3,928	В	4,939	0.77	1.00
1044	IS Engineer-Prin	icipal	4,225	В	5,314	0.77	1.00
1052	IS Business Ana	lyst	2,859	В	3,597	0.77	1.00
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	0.00	0.00
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	2.77	3.00
1063	IS Programmer	Analyst-Senior	2,999	В	3,777	1.00	1.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	2.00	2.00
1070	IS Project Direct	or	4,225	В	5,314	1.54	2.50
1091	IT Operations Si	upport Administrator I	1,876	В	2,281	0.77	1.00
1166	Administrator, D Heal	epartment of Public	7,520	В	9,598	1.00	1.00
1202	Personnel Clerk		1,840	В	2,236	1.00	1.00
1204	Senior Personne	l Clerk	2,130	В	2,589	5.00	5.00
1218	Payroll Supervise	or	2,977	В	3,618	1.00	1.00
1220	Payroll Clerk		2,115	В	2,571	3.00	3.00
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	4.00	4.0
1226	Chief Payroll And	d Personnel Clerk	2,700	В	3,282	1.00	1.0
1231	EEO Programs S	Senior Specialist	3,453	В	4,197	2.00	2.0
1232	Training Officer		2,813	В	3,418	0.77	1.00
1233	Equal Employme Programs Sp	ent Opportunity	2,726	В	3,313	1.00	1.00
1241	Personnel Analys	st	2,303	В	3,389	3.75	5.75
1244	Senior Personne	l Analyst	3,256	В	3,957	3.77	4.0
1312	Public Information	on Officer	2,466	В	2,997	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	5.54	6.5
1408	Principal Clerk		2,264	В	2,752	1.00	1.0
1454	Executive Secret	tary III	2,706	В	3,289	1.00	1.0
1551	Secretary, Healt	h Commission	3,679	В	4,471	1.00	1.0
1630	Account Clerk		1,773	В	2,156	1.00	1.0
1632	Senior Account	Clerk	2,053	В	2,496	3.00	3.0
1652	Accountant II		2,478	В	3,012	9.00	9.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	JBLIC HEALTH					
Program:	DHA CENTRAL ADM	INISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
1654	Accountant III	2,997	В	3,643	7.82	7.82
1657	Accountant IV	3,470	В	4,218	3.50	3.50
1820	Junior Administrative Analyst	2,033	В	2,472	0.03	0.03
1822	Administrative Analyst	2,672	В	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	5.27	5.50
1824	Principal Administrative Analyst	3,608	В	4,385	3.25	3.25
2112	Medical Records Technician	2,188	В	2,660	1.00	1.00
2119	Health Care Analyst	2,719	В	3,304	0.77	1.00
2204	Dental Hygienist	2,946	В	3,581	0.00	0.00
2230	Physician Specialist	5,275	В	7,554	0.00	0.00
2233	Supervising Physician Specialist	6,260	В	8,745	1.00	1.00
2320	Registered Nurse	4,135	В	5,433	2.54	3.50
2322	Nurse Manager	4,891	В	7,122	1.77	2.00
2324	Nursing Supervisor	5,391	В	7,850	1.00	1.00
2586	Health Worker II	1,876	В	2,281	1.00	1.00
2591	Health Program Coordinator II	2,772	В	3,369	2.77	3.00
2736	Porter	1,727	В	2,099	5.00	5.00
2803	Epidemiologist II	3,147	В	3,826	2.05	2.05
2818	Health Program Planner	2,793	В	3,396	1.00	1.00
2820	Senior Health Program Planner	3,234	В	3,931	4.20	4.20
2822	Health Educator	2,868	В	3,486	1.00	1.00
2930	Psychiatric Social Worker	2,847	В	3,460	1.00	1.00
5177	Safety Officer	3,998	В	4,859	2.00	2.00
6130	Safety Analyst	3,626	В	4,407	1.00	1.00
6139	Senior Industrial Hygienist	3,998	В	4,859	1.00	1.00
8139	Industrial Injury Investigator	2,354	В	2,862	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.85	3.52
		Su	ubFund Total:		144.15	152.92
Subfund:	1G AGF AAP GF-ANNUAL PR	OJECT				
0933	Manager V	4,617	В	5,893	3.00	3.00
0942	Manager VII	5,303	В	6,769	1.00	1.00
0943	Manager VIII	6,008	В	7,668	1.00	1.00
1022	IS Administrator II	2,679	В	3,256	6.00	6.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DHA	CENTRAL ADMINIS	TRATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	CT				
1023	IS Administrato	r III	3,256	В	3,957	5.00	5.00
1024	IS Administrato	r-Supervisor	3,503	В	4,258	1.00	1.00
1043	IS Engineer-Sei	nior	3,928	В	4,939	9.00	9.00
1044	IS Engineer-Pri	ncipal	4,225	В	5,314	5.00	5.00
1052	IS Business Ana	alyst	2,859	В	3,597	1.77	2.00
1053	IS Business Ana	alyst-Senior	3,310	В	4,164	2.00	2.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	1.00	1.00
1070	IS Project Direct	tor	4,225	В	5,314	1.00	1.00
1652	Accountant II		2,478	В	3,012	0.00	0.00
1820	Junior Administ	rative Analyst	2,033	В	2,472	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.01	0.01
			Sı	ubFund Tota	l:	37.78	38.01
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0933	Manager V		4,617	В	5,893	1.00	1.00
1023	IS Administrato	r III	3,256	В	3,957	0.00	0.00
1044	IS Engineer-Pri	ncipal	4,225	В	5,314	1.00	1.00
1052	IS Business Ana	alyst	2,859	В	3,597	0.77	1.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	1.00	1.00
2466	Chief Microbiolo	ogist	3,547	В	4,311	0.00	0.00
6138	Industrial Hygie	enist	3,626	В	4,407	2.00	2.00
6139	Senior Industria	al Hygienist	3,998	В	4,859	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.77	0.80
			Sı	ubFund Total	l:	7.54	7.80
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
2533	Emergency Med Specia	dical Services Agency	3,446	В	4,188	0.50	0.50
2589	Health Program	Coordinator I	2,435	В	2,960	1.88	1.88
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.27	0.28
			St	ubFund Total	l:	2.65	2.66
			Pr	ogram Total	:	192.12	201.39
Program:	DHH	HEALTH AT HOME					
Subfund:	1G AGF AAA	GF-NON-PROJECT-(CONTROLLED				
1021	IS Administrato		2,204	В	2,679	1.00	1.00

Program: DHH	Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1404 Clerk 1,654 8 2,009 2.10 2.1 1406 Senior Clerk 1,714 8 2,084 1.00 1.4 1408 Principal Clerk 2,264 B 2,752 1.00 1.4 1426 Senior Clerk Typist 1,886 B 2,792 0.00 0.01 1432 Senior Clerk Typist 1,886 B 2,292 0.00 0.01 1432 Administrative Analyst 2,672 B 3,248 1.00 1.4 1432 Administrative Analyst 2,672 B 3,248 1.00 1.4 1432 Senior Physician Specialist 5,815 B 8,131 0.00 0.4 1432 Senior Physician Specialist 5,815 B 8,131 0.00 0.4 1432 Senior Physician Specialist 5,815 B 8,131 0.00 0.4 1432 Senior Physician Paraltitioner 4,135 B 5,433 17.85 17.3 1432 Nurse Manager 4,891 B 7,122 2.00 2.4 1432 Speech Pathologist 3,256 B 4,362 0.20 0.5 1442 Speech Pathologist 3,256 B 4,362 0.20 0.5 1454 Speech Pathologist 3,256 B 4,362 0.20 0.5 1455 Physical Therapist 2,953 B 4,155 7,80 7.3 1455 Physical Therapist 2,953 B 4,155 7,80 7.3 1455 Senior Physical Therapist 3,337 B 4,695 1.00 1.4 1455 Health Worker I 1,678 B 2,038 1.00 1.4 1455 Physical Therapist 1,472 B 2,099 0.50 0.0 1476 Porter 1,727 B 2,099 0.50 0.0 1477 Porter 1,727 B 2,099 0.50 0.0 1478 Porter 1,727 B 3,609 0.00 0.00 1479 Porter 1,727 B 3,618 1.00 1.4 1470 Porter 1,727 B 3,618 1.00 1.4	DPH PI	JBLIC HEALTH						
1404 Clerk	Program	: DHH	HEALTH AT HOM	E				
1406 Senior Clerk	Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
1408	1404	Clerk		1,654	В	2,009	2.10	2.10
1426 Senior Clerk Typist	1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1636 Health Care Billing Clerk II	1408	Principal Clerk		2,264	В	2,752	1.00	1.00
Administrative Analyst	1426	Senior Clerk Typ	ist	1,886	В	2,292	0.00	0.00
Medical Records Technician 2,188 B 2,660 1.00	1636	Health Care Billin	ng Clerk II	2,178	В	2,647	3.00	3.00
Senior Physician Specialist S,815 B 8,131 0.00 0.01	1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
Licensed Vocational Nurse 2,309 B 2,806 1.77 2.18	2112	Medical Records	Technician	2,188	В	2,660	1.00	1.00
Registered Nurse	2232	Senior Physician	Specialist	5,815	В	8,131	0.00	0.00
Nurse Manager 4,891 B 7,122 2.00 2.10	2312	Licensed Vocation	onal Nurse	2,309	В	2,806	1.77	2.00
Nurse Practitioner 5,123 B 7,253 0.00 0.01	2320	Registered Nurse	е	4,135	В	5,433	17.85	17.85
Speech Pathologist 3,256 B 4,362 0.20 0.2548	2322	Nurse Manager		4,891	В	7,122	2.00	2.0
2548 Occupational Therapist 2,953 B 4,155 3.30 3.3 2556 Physical Therapist 2,953 B 4,155 7.80 7.3 2558 Senior Physical Therapist 3,337 B 4,695 1.00 1.1 2583 Home Health Aide 1,398 B 1,694 2.03 2.4 2589 Health Worker I 1,678 B 2,038 1.00 1.1 2589 Health Program Coordinator I 2,435 B 2,960 0.00 0.0 2736 Porter 1,727 B 2,099 0.50 0.0 2830 Public Health Nurse 4,135 B 3,460 3.50 0.0 2920 Medical Social Worker 2,977 B 3,618 1.00 1.1 2922 Senior Medical Social Worker 2,977 B 3,618 1.00 1.1 2922 Senior Medical Social Worker 2,977 B 0,00 0.0 0.	2328	Nurse Practition	er	5,123	В	7,253	0.00	0.0
2556 Physical Therapist 2,953 B 4,155 7.80 7.20	2542	Speech Patholog	jist	3,256	В	4,362	0.20	0.2
2558 Senior Physical Therapist 3,337 B 4,695 1.00 1.1 2583 Home Health Aide 1,398 B 1,694 2.03 2.1 2585 Health Worker I 1,678 B 2,038 1.00 1.1 2589 Health Program Coordinator I 2,435 B 2,960 0.00 0.0 2736 Porter 1,727 B 2,099 0.50 0.0 2830 Public Health Nurse 4,135 B 5,433 0.00 0.0 2920 Medical Social Worker 2,847 B 3,460 3.50 3. 2922 Senior Medical Social Worker 2,977 B 3,618 1.00 1.0 19103 Special Nurse 5,169 B 6,791 0.20 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.0 TEMPN Temporary - Nurses 0.00 B 0.00 0.00 0.0 </td <td>2548</td> <td>Occupational Th</td> <td>erapist</td> <td>2,953</td> <td>В</td> <td>4,155</td> <td>3.30</td> <td>3.3</td>	2548	Occupational Th	erapist	2,953	В	4,155	3.30	3.3
2583 Home Health Aide 1,398 B 1,694 2.03 2.04	2556	Physical Therapi	st	2,953	В	4,155	7.80	7.8
2585 Health Worker I	2558	Senior Physical	Therapist	3,337	В	4,695	1.00	1.0
Program: DHM SFHN-MANAGED CARE Subfund: 1 1,000 1,00	2583	Home Health Aid	de	1,398	В	1,694	2.03	2.0
2736 Porter 1,727 B 2,099 0.50 0.1 2830 Public Health Nurse 4,135 B 5,433 0.00 0.0 2920 Medical Social Worker 2,847 B 3,460 3.50 3. 2922 Senior Medical Social Worker 2,977 B 3,618 1.00 1.1 P103 Special Nurse 5,169 B 6,791 0.20 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.16 0. TEMPN Temporary - Nurses 0.00 B 0.00 0.00 0.0 SubFund Total: 52.41 52.4 52.4 52.4 52.4 Program: DHM SFHN-MANAGED CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,989 B 5,090 1.00 1.1 0943 Manager VIII 6,008 B 7,668 1.00 0.4 0955	2585	Health Worker I		1,678	В	2,038	1.00	1.0
2830 Public Health Nurse 4,135 B 5,433 0.00 0.01	2589	Health Program	Coordinator I	2,435	В	2,960	0.00	0.0
Medical Social Worker 2,847 B 3,460 3.50	2736	Porter		1,727	В	2,099	0.50	0.5
Senior Medical Social Worker 2,977 B 3,618 1.00	2830	Public Health Nu	ırse	4,135	В	5,433	0.00	0.0
P103 Special Nurse S,169 B 6,791 0.20	2920	Medical Social W	/orker	2,847	В	3,460	3.50	3.50
TEMPN Temporary - Miscellaneous 0.00 B 0.00 0.16 0.00 0.16 0.00 0.	2922	Senior Medical S	ocial Worker	2,977	В	3,618	1.00	1.0
TEMPN Temporary - Nurses 0.00 B 0.00 0.	P103	Special Nurse		5,169	В	6,791	0.20	0.2
SubFund Total: 52.41 52.	TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.16	0.1
Program: DHM SFHN-MANAGED CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Shaper III G,008 B 7,668 1.00	TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.00	0.0
Program: DHM SFHN-MANAGED CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,989 B 5,090 1.00 1.1 0943 Manager VIII 6,008 B 7,668 1.00 1.1 0955 Deputy Director V 6,008 B 7,668 0.00 0.1				Su	ubFund Total	l:	52.41	52.6
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,989 B 5,090 1.00 1.1 0943 Manager VIII 6,008 B 7,668 1.00 1.1 0955 Deputy Director V 6,008 B 7,668 0.00 0.01				Pr	ogram Total	:	52.41	52.6
0931 Manager III 3,989 B 5,090 1.00 1.1 0943 Manager VIII 6,008 B 7,668 1.00 1.1 0955 Deputy Director V 6,008 B 7,668 0.00 0.0	Program	DHM	SFHN-MANAGED	CARE				
0931 Manager III 3,989 B 5,090 1.00 1.1 0943 Manager VIII 6,008 B 7,668 1.00 1.1 0955 Deputy Director V 6,008 B 7,668 0.00 0.0	Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0943 Manager VIII 6,008 B 7,668 1.00 1.1 0955 Deputy Director V 6,008 B 7,668 0.00 0.0	0931				В	5.090	1.00	1.0
Deputy Director V 6,008 B 7,668 0.00 0.1	0943			•				1.0
	0955	_	V			,		0.0
				·		, - 00		

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH						
Program:	DHM	SFHN-MANAGED C	ARE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	1.00	1.00
1070	IS Project Direct	or	4,225	В	5,314	1.00	1.00
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	0.00	0.00
1664	Patient Accounts	s Manager	3,064	В	3,724	0.50	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	2.00	2.0
2119	Health Care Ana	llyst	2,719	В	3,304	3.00	3.00
2586	Health Worker I	I	1,876	В	2,281	3.85	7.50
2587	Health Worker I	II	2,053	В	2,496	0.77	1.00
2588	Health Worker I	V	2,401	В	2,918	1.54	2.00
2593	Health Program	Coordinator III	3,101	В	3,769	0.77	1.00
2818	Health Program	Planner	2,793	В	3,396	1.00	1.00
2820	Senior Health Pr	ogram Planner	3,234	В	3,931	3.00	3.00
2920	Medical Social W	/orker	2,847	В	3,460	1.00	1.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.02	0.0
			S	ubFund Total	:	21.45	26.5
			P	rogram Total	:	21.45	26.52
Program:	DHP	PRIMARY CARE - A	MBU CARE - HE	EALTH CNTR	5		
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0922	Manager I		3,446	В	4,397	8.08	10.00
0923	Manager II		3,696	В	4,717	1.60	1.60
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	0.00	0.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
0942	Manager VII		5,303	В	6,769	0.40	0.40
0943	Manager VIII		6,008	В	7,668	1.00	1.00
1002	IS Operator-Jou	rney	1,876	В	2,281	0.03	0.03
1022	IS Administrator	· II	2,679	В	3,256	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	2.00	2.00
1070	IS Project Direct	tor	4,225	В	5,314	1.00	1.00
1402	Junior Clerk		1,520	В	1,844	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	13.30	13.30
1408	Principal Clerk		2,264	В	2,752	9.00	9.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH					
Program:	DHP PRIMARY CAR	E - AMBU CARE - HE	EALTH CNTR	5		
Subfund:	1G AGF AAA GF-NON-PROJ	ECT-CONTROLLED				
1424	Clerk Typist	1,719	В	2,089	0.00	0.00
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.00
1446	Secretary II	2,079	В	2,527	0.00	0.00
1652	Accountant II	2,478	В	3,012	1.00	1.00
1654	Accountant III	2,997	В	3,643	2.00	2.00
1657	Accountant IV	3,470	В	4,218	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	2.00	2.00
1926	Senior Materials And Supplies Supervisor	1,862	В	2,264	1.00	1.00
1934	Storekeeper	1,809	В	2,199	1.00	1.00
2110	Medical Records Clerk	1,951	В	2,371	7.73	7.73
2112	Medical Records Technician	2,188	В	2,660	8.90	8.90
2119	Health Care Analyst	2,719	В	3,304	4.00	4.00
2202	Dental Aide	2,166	В	2,632	8.20	8.90
2204	Dental Hygienist	2,946	В	3,581	0.75	0.75
2210	Dentist	4,672	В	6,112	3.20	3.90
2218	Physician Assistant	5,123	В	7,253	0.75	0.75
2230	Physician Specialist	5,275	В	7,554	42.64	43.33
2232	Senior Physician Specialist	5,815	В	8,131	6.61	6.63
2233	Supervising Physician Specialist	6,260	В	8,745	10.00	10.00
2312	Licensed Vocational Nurse	2,309	В	2,806	0.00	0.00
2320	Registered Nurse	4,135	В	5,433	59.43	59.85
2322	Nurse Manager	4,891	В	7,122	11.00	11.00
2324	Nursing Supervisor	5,391	В	7,850	1.00	1.00
2328	Nurse Practitioner	5,123	В	7,253	26.54	26.54
2409	Pharmacy Technician	2,527	В	3,072	1.38	1.50
2430	Medical Evaluations Assistant	1,918	В	2,332	77.27	78.42
2450	Pharmacist	4,385	В	5,597	0.77	1.00
2453	Supervising Pharmacist	5,255	В	6,387	1.00	1.00
2454	Clinical Pharmacist	4,835	В	6,170	4.00	4.00
2585	Health Worker I	1,678	В	2,038	16.00	16.00
2586	Health Worker II	1,876	В	2,281	32.76	33.12
2587	Health Worker III	2,053	В	2,496	20.74	20.74
2588	Health Worker IV	2,401	В	2,918	4.77	5.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH P	UBLIC HEALTH						
Program	: DHP	PRIMARY CARE - Af	MBU CARE - HE	EALTH CNTRS			
Subfund	: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
2591	Health Program Co	ordinator II	2,772	В	3,369	1.00	1.00
2593	Health Program Co	ordinator III	3,101	В	3,769	4.50	4.50
2736	Porter		1,727	В	2,099	13.60	13.60
2738	Porter Assistant Su	pervisor	1,899	В	2,309	1.00	1.00
2803	Epidemiologist II		3,147	В	3,826	1.43	1.43
2818	Health Program Pla	anner	2,793	В	3,396	1.00	1.00
2819	Assistant Health Ed	ducator	2,478	В	3,012	0.00	0.00
2822	Health Educator		2,868	В	3,486	5.50	5.50
2830	Public Health Nurs	e	4,135	В	5,433	0.10	0.10
2846	Nutritionist		2,868	В	3,486	4.15	4.15
2903	Eligibility Worker		2,053	В	2,496	39.35	39.71
2908	Hospital Eligibility	Worker	2,354	В	2,862	1.00	1.00
2909	Hospital Eligibility	Worker Supervisor	2,874	- B	3,493	0.00	0.00
2920	Medical Social Wor	ker	2,847	В	3,460	14.08	14.08
2922	Senior Medical Soc	ial Worker	2,977	В	3,618	3.10	3.10
2924	Medical Social Wor	k Supervisor	3,189	В	3,873	1.00	1.00
2930	Psychiatric Social V	Vorker	2,847	В	3,460	3.00	3.00
2931	Marriage, Family A	nd Child Counselor	2,847	В	3,460	1.00	1.00
2932	Senior Psychiatric	Social Worker	2,977	В	3,618	1.00	1.00
7334	Stationary Enginee	r	2,981	В	2,981	1.00	1.00
7524	Institution Utility V	/orker	1,650	В	2,004	1.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	7.00	7.24
TEMPN	Temporary - Nurse	s	0.00	В	0.00	6.57	6.73
			S	ubFund Total:		510.23	517.51
Subfund	: 1G AGF ACP	GF-CONTINUING PE	ROJECTS				
1053	IS Business Analys	t-Senior	3,310	В	4,164	0.00	0.00
1054	IS Business Analys	t-Principal	3,833	В	4,820	0.00	0.00
1406	Senior Clerk		1,714	В	2,084	0.00	0.00
2110	Medical Records Cl	erk	1,951	В	2,371	0.00	0.00
2112	Medical Records To	echnician	2,188	В	2,660	0.00	0.00
2119	Health Care Analys	st	2,719	В	3,304	0.00	0.00
2230	Physician Specialis	t	5,275	В	7,554	0.00	0.00
2232	Senior Physician S	pecialist	5,815	В	8,131	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DHP	PRIMARY CARE -	AMBU CARE - HE	ALTH CNTR	S		
Subfund:	1G AGF ACP	GF-CONTINUING	PROJECTS				
2320	Registered Nurse	e	4,135	В	5,433	0.00	0.00
2322	Nurse Manager		4,891	В	7,122	0.00	0.00
2324	Nursing Supervis	sor	5,391	В	7,850	0.00	0.00
2328	Nurse Practitions	er	5,123	В	7,253	0.00	0.00
2430	Medical Evaluation	ons Assistant	1,918	В	2,332	0.00	0.00
2574	Clinical Psycholo	gist	3,295	В	4,006	0.00	0.00
2585	Health Worker I		1,678	В	2,038	0.00	0.00
2593	Health Program	Coordinator III	3,101	В	3,769	0.00	0.00
2594	Employee Assista	ance Counselor	2,847	В	3,460	0.00	0.00
2736	Porter		1,727	В	2,099	0.00	0.00
2803	Epidemiologist II	I	3,147	В	3,826	0.00	0.00
2818	Health Program	Planner	2,793	В	3,396	0.00	0.00
2846	Nutritionist		2,868	В	3,486	0.00	0.00
2903	Eligibility Worker		2,053	В	2,496	0.00	0.00
2908	Hospital Eligibilit	y Worker	2,354	В	2,862	0.00	0.00
2920	Medical Social W	orker orker	2,847	В	3,460	0.00	0.00
6138	Industrial Hygier	nist	3,626	В	4,407	0.00	0.00
			Si	ubFund Total	l:	0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND \	WORK ORDER FU	ND			
2230	Physician Specia	list	5,275	В	7,554	0.50	0.50
2232	Senior Physician	Specialist	5,815	В	8,131	1.00	1.00
2328	Nurse Practitions	er	5,123	В	7,253	2.50	2.50
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.15	0.15
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.09	0.09
			Si	ubFund Total	l:	4.24	4.24
Subfund:	2S CHS GNC	GRANTS; NON-PF					
2202	Dental Aide		2,166	В	2,632	0.00	0.00
2210	Dentist		4,672	В	6,112	0.40	0.40
2230	Physician Special	list	5,275	В	7,554	0.60	0.60
2320	Registered Nurse		4,135	В	5,433	1.23	1.23
2328	Nurse Practitione		5,123	В	7,253	1.80	1.80
2586	Health Worker II		1,876	В	2,281	1.40	1.40
					2,201	1.10	2.10

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DHP	PRIMARY CARE - AN	1BU CARE - H	EALTH CNTRS			
Subfund:	2S CHS GNC	GRANTS; NON-PRO	ECT; CONTIN	NUING			
2593	Health Program	Coordinator III	3,101	В	3,769	0.00	0.00
2830	Public Health Nu	irse	4,135	В	5,433	0.80	0.80
2903	Eligibility Worker	r	2,053	В	2,496	1.00	1.00
2917	Program Suppor	t Analyst	3,199	В	3,888	0.00	0.00
2920	Medical Social W	/orker	2,847	В	3,460	2.60	2.60
2922	Senior Medical S	ocial Worker	2,977	В	3,618	0.90	0.90
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.48	1.53
TEMPN	Temporary - Nur	rses	0.00	В	0.00	0.92	0.94
			9	SubFund Total:		13.73	13.80
			F	Program Total:		528.20	535.55
Program:	DHT	TRANSITIONS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,696	В	4,717	0.77	0.77
1021	IS Administrator	I	2,204	В	2,679	0.25	0.25
1406	Senior Clerk		1,714	В	2,084	0.50	0.50
1636	Health Care Billin	ng Clerk II	2,178	В	2,647	1.00	1.00
2320	Registered Nurse	e	4,135	В	5,433	3.50	3.50
2323	Clinical Nurse Sp	pecialist	4,649	В	7,255	0.63	0.63
2586	Health Worker II	I	1,876	В	2,281	1.00	1.00
2587	Health Worker II	II	2,053	В	2,496	0.00	0.00
2593	Health Program	Coordinator III	3,101	В	3,769	1.00	1.00
2830	Public Health Nu	irse	4,135	В	5,433	2.00	2.00
2920	Medical Social W	/orker	2,847	В	3,460	1.00	1.00
2931	Marriage, Family	And Child Counselor	2,847	В	3,460	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.01	0.01
			9	SubFund Total:		12.66	12.66
			F	Program Total:		12.66	12.66
Program:	DLT	MENTAL HEALTH - I	ONG TERM C	ARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
2232	Senior Physician	Specialist	5,815	В	8,131	1.00	1.00
2235	Medical Director Health	·	6,296	В	7,653	1.00	1.00
2320	Registered Nurse	е	4,135	В	5,433	3.00	3.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH						
Program:	DLT	MENTAL HEALTH	- LONG TERM CA	ARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
2409	Pharmacy Techn	ician	2,527	В	3,072	1.00	1.00
2454	Clinical Pharmac	ist	4,835	В	6,170	0.50	0.50
2575	Research Psycho	logist	3,547	В	4,311	1.00	1.00
2585	Health Worker I		1,678	В	2,038	3.50	3.50
2587	Health Worker II	Ι	2,053	В	2,496	2.75	2.75
2830	Public Health Nu	rse	4,135	В	5,433	1.00	1.00
2910	Social Worker		2,115	В	2,571	1.00	1.00
2930	Psychiatric Socia	l Worker	2,847	В	3,460	4.00	4.00
2932	Senior Psychiatri	c Social Worker	2,977	В	3,618	1.00	1.00
			Si	ubFund Total:		20.75	20.75
			Pr	rogram Total:		20.75	20.75
Program:	DMF	FORENSICS - AME	SULATORY CARE	-			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0943	Manager VIII		6,008	В	7,668	1.00	1.00
1042	IS Engineer-Jour	ney	3,543	В	4,457	1.00	1.00
1054	IS Business Anal	yst-Principal	3,833	В	4,820	1.00	1.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1428	Unit Clerk		2,004	В	2,435	2.00	2.00
2110	Medical Records	Clerk	1,951	В	2,371	2.00	2.00
2202	Dental Aide		2,166	В	2,632	2.00	2.00
2210	Dentist		4,672	В	6,112	1.40	1.40
2230	Physician Special	list	5,275	В	7,554	0.26	0.26
2232	Senior Physician	Specialist	5,815	В	8,131	2.40	2.40
2233	Supervising Phys	ician Specialist	6,260	В	8,745	1.00	1.00
2312	Licensed Vocatio	nal Nurse	2,309	В	2,806	24.54	24.54
2320	Registered Nurse	2	4,135	В	5,433	57.96	57.96
2322	Nurse Manager		4,891	В	7,122	3.00	3.00
2328	Nurse Practitione	or	5,123	В	7,253	7.55	7.55

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DMF	FORENSICS - AM	BULATORY CARE				
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
2409	Pharmacy Techn	ician	2,527	В	3,072	5.30	5.30
2450	Pharmacist		4,385	В	5,597	2.24	2.24
2454	Clinical Pharmaci	ist	4,835	В	6,170	1.00	1.00
2585	Health Worker I		1,678	В	2,038	1.00	1.00
2587	Health Worker II	I	2,053	В	2,496	2.00	2.00
2588	Health Worker IV		2,401	В	2,918	1.00	1.00
2736	Porter		1,727	В	2,099	8.00	8.00
2738	Porter Assistant	Supervisor	1,899	В	2,309	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.13	1.17
TEMPN	Temporary - Nur	ses	0.00	В	0.00	9.71	9.96
			Si	ubFund Total:		145.49	145.78
			Pi	rogram Total:		145.49	145.78
Program:	DMM	MENTAL HEALTH		ARE			
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0922	Manager I		3,446	В	4,397	2.00	2.00
0923	Manager II		3,696	В	4,717	7.23	7.30
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	1.75	1.75
0941	Manager VI		4,952	В	6,321	3.00	3.00
1014	IS Technician-Su	pervisor	2,868	В	3,486	1.00	1.00
1021	IS Administrator	I	2,204	В	2,679	0.00	0.00
1022	IS Administrator	II	2,679	В	3,256	1.00	1.00
1023	IS Administrator	III	3,256	В	3,957	1.00	1.00
1043	IS Engineer-Seni	or	3,928	В	4,939	1.00	1.00
1044	IS Engineer-Prine	cipal	4,225	В	5,314	2.00	2.00
1052	IS Business Anal	yst	2,859	В	3,597	1.00	1.00
1053	IS Business Anal	yst-Senior	3,310	В	4,164	4.00	4.00
1054	IS Business Anal	yst-Principal	3,833	В	4,820	3.00	3.00
1070	IS Project Direct	or	4,225	В	5,314	1.50	1.50
1406	Senior Clerk		1,714	В	2,084	21.24	21.24
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	0.00	0.00
1446	Secretary II		2,079	В	2,527	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DMM	MENTAL HEALTH - C	OMMUNITY C	ARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account Cl	erk	2,053	В	2,496	4.00	4.00
1635	Health Care Billing	Clerk I	1,936	В	2,354	2.00	2.00
1636	Health Care Billing	Clerk II	2,178	В	2,647	13.00	13.00
1652	Accountant II		2,478	В	3,012	10.00	10.00
1654	Accountant III		2,997	В	3,643	2.45	2.45
1657	Accountant IV		3,470	В	4,218	1.45	1.45
1662	Patient Accounts A	Assistant Supervisor	2,342	В	2,847	2.00	2.00
1663	Patient Accounts 5	Supervisor	2,672	В	3,248	2.00	2.00
1670	Financial Systems	Supervisor	4,036	В	4,905	1.00	1.00
1820	Junior Administrat	ive Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative Ana	alyst	2,672	В	3,248	3.00	3.00
1823	Senior Administra	tive Analyst	3,117	В	3,788	6.13	6.13
1824	Principal Administ	rative Analyst	3,608	В	4,385	3.75	3.75
1825	Prinicipal Administ	rative Analyst II	3,948	В	4,799	1.50	1.50
2107	Medical Staff Serv Analys	ices Department	2,700	В	3,282	1.00	1.00
2110	Medical Records C	lerk	1,951	В	2,371	1.77	2.00
2112	Medical Records T	echnician	2,188	В	2,660	0.77	1.00
2114	Medical Records T	echnician Supervisor	2,557	В	3,108	1.00	1.00
2119	Health Care Analy	st	2,719	В	3,304	1.77	2.00
2230	Physician Specialis	st	5,275	В	7,554	0.00	0.00
2232	Senior Physician S	pecialist	5,815	В	8,131	45.67	45.67
2233	Supervising Physic	cian Specialist	6,260	В	8,745	0.99	0.99
2248	Assistant Director	Of Clinical Services	4,500	В	5,469	0.40	0.40
2305	Psychiatric Techni	cian	2,319	В	2,819	6.00	6.00
2306	Senior Psychiatric	Orderly	2,412	В	2,933	1.00	1.00
2320	Registered Nurse		4,135	В	5,433	11.32	11.32
2322	Nurse Manager		4,891	В	7,122	0.89	0.89
2323	Clinical Nurse Spe	cialist	4,649	В	7,255	0.32	0.32
2328	Nurse Practitioner		5,123	В	7,253	3.50	3.50
2409	Pharmacy Technic	ian	2,527	В	3,072	2.00	2.00
2450	Pharmacist		4,385	В	5,597	1.75	1.75
2454	Clinical Pharmacis	t	4,835	В	6,170	4.85	4.85
			98				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH					
Program:	DMM MENTAL HE	ALTH - COMMUNITY O	CARE			
Subfund:	1G AGF AAA GF-NON-PRO	DJECT-CONTROLLED				
2548	Occupational Therapist	2,953	В	4,155	0.99	0.99
2552	Dir Of Activities, Therapy And Volunteer	2,700	В	3,282	1.00	1.00
2565	Acupuncturist	2,365	В	2,874	1.00	1.00
2566	Rehabilitation Counselor	2,371	В	2,882	2.15	2.15
2574	Clinical Psychologist	3,295	В	4,006	17.00	17.00
2575	Research Psychologist	3,547	В	4,311	0.98	0.98
2576	Supervising Clinical Psychologist	3,679	В	4,471	1.00	1.00
2586	Health Worker II	1,876	В	2,281	16.25	16.25
2587	Health Worker III	2,053	В	2,496	11.25	11.25
2588	Health Worker IV	2,401	В	2,918	4.20	4.20
2591	Health Program Coordinator II	2,772	В	3,369	1.00	1.00
2593	Health Program Coordinator III	3,101	В	3,769	9.54	11.00
2708	Custodian	1,727	В	2,099	1.00	1.00
2738	Porter Assistant Supervisor	1,899	В	2,309	1.00	1.00
2903	Eligibility Worker	2,053	В	2,496	1.00	1.00
2905	Senior Eligibility Worker	2,354	В	2,862	1.00	1.00
2912	Senior Social Worker	2,424	В	2,946	1.00	1.00
2920	Medical Social Worker	2,847	В	3,460	0.00	0.00
2930	Psychiatric Social Worker	2,847	В	3,460	58.36	58.59
2931	Marriage, Family And Child Coun	selor 2,847	В	3,460	13.14	13.14
2932	Senior Psychiatric Social Worker	2,977	В	3,618	17.38	17.84
2935	Senior Marriage, Family & Child Counselo	2,977	В	3,618	3.00	3.00
7334	Stationary Engineer	2,981	В	2,981	1.00	1.00
9924	Public Service Aide - Health Serv	ices 1,419	В	1,419	0.50	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.10	1.14
		S	ubFund Total:		356.84	359.79
Subfund:	1G AGF WOF GENERAL FU	JND WORK ORDER FL	JND			
2830	Public Health Nurse	4,135	В	5,433	0.40	0.40
2930	Psychiatric Social Worker	2,847	В	3,460	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.76	0.79
		S	ubFund Total:		2.16	2.19
Subfund:	2S CHS GNC GRANTS; NO	ON-PROJECT; CONTIN	IUING			

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DMM MENTAL HEALTH - (COMMUNITY C	CARE			
Subfund:	2S CHS GNC GRANTS; NON-PRO	ECT; CONTIN	UING			
1406	Senior Clerk	1,714	В	2,084	2.00	2.00
1424	Clerk Typist	1,719	В	2,089	0.00	0.00
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.00
1657	Accountant IV	3,470	В	4,218	0.50	0.50
1822	Administrative Analyst	2,672	В	3,248	2.00	2.00
2110	Medical Records Clerk	1,951	В	2,371	0.00	0.00
2230	Physician Specialist	5,275	В	7,554	0.15	0.20
2232	Senior Physician Specialist	5,815	В	8,131	0.80	0.80
2320	Registered Nurse	4,135	В	5,433	1.25	1.25
2328	Nurse Practitioner	5,123	В	7,253	0.20	0.20
2430	Medical Evaluations Assistant	1,918	В	2,332	1.00	1.00
2566	Rehabilitation Counselor	2,371	В	2,882	0.00	0.00
2585	Health Worker I	1,678	В	2,038	0.00	0.00
2586	Health Worker II	1,876	В	2,281	1.00	1.00
2587	Health Worker III	2,053	В	2,496	1.77	2.00
2588	Health Worker IV	2,401	В	2,918	0.80	0.80
2593	Health Program Coordinator III	3,101	В	3,769	0.80	0.80
2803	Epidemiologist II	3,147	В	3,826	0.38	0.38
2819	Assistant Health Educator	2,478	В	3,012	0.00	0.00
2822	Health Educator	2,868	В	3,486	1.00	1.00
2910	Social Worker	2,115	В	2,571	2.00	2.00
2930	Psychiatric Social Worker	2,847	В	3,460	2.93	2.93
2931	Marriage, Family And Child Counselor	2,847	В	3,460	3.10	3.10
2932	Senior Psychiatric Social Worker	2,977	В	3,618	0.75	0.75
9924	Public Service Aide - Health Services	1,419	В	1,419	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.10	0.10
			ubFund Total:		22.53	22.81
Subfund:	2S CHS PHF PUBLIC HEALTH-SPI					
0922	Manager I	3,446	В	4,397	3.00	3.00
0923	Manager II	3,696	В	4,717	2.00	2.00
1043	IS Engineer-Senior	3,928	В	4,939	1.00	1.00
1052	IS Business Analyst	2,859	В	3,597	1.00	1.00
1053	IS Business Analyst-Senior	3,310	В	4,164	1.00	1.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DMM MENTAL HEALTH - 0	COMMUNITY (CARE			
Subfund:	2S CHS PHF PUBLIC HEALTH-SP	EC REV FD				
1406	Senior Clerk	1,714	В	2,084	3.00	3.00
1424	Clerk Typist	1,719	В	2,089	0.00	0.00
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.00
1636	Health Care Billing Clerk II	2,178	В	2,647	1.00	1.00
1652	Accountant II	2,478	В	3,012	0.00	0.00
1654	Accountant III	2,997	В	3,643	1.00	1.00
1663	Patient Accounts Supervisor	2,672	В	3,248	0.00	0.00
1820	Junior Administrative Analyst	2,033	В	2,472	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	3.00	3.00
2119	Health Care Analyst	2,719	В	3,304	1.00	1.00
2232	Senior Physician Specialist	5,815	В	8,131	2.95	2.95
2233	Supervising Physician Specialist	6,260	В	8,745	0.50	0.50
2320	Registered Nurse	4,135	В	5,433	3.00	3.00
2322	Nurse Manager	4,891	В	7,122	2.00	2.00
2328	Nurse Practitioner	5,123	В	7,253	4.00	4.00
2409	Pharmacy Technician	2,527	В	3,072	1.00	1.00
2454	Clinical Pharmacist	4,835	В	6,170	1.94	2.00
2566	Rehabilitation Counselor	2,371	В	2,882	2.00	2.00
2574	Clinical Psychologist	3,295	В	4,006	1.00	1.00
2585	Health Worker I	1,678	В	2,038	15.00	15.00
2586	Health Worker II	1,876	В	2,281	0.00	0.00
2587	Health Worker III	2,053	В	2,496	6.00	6.00
2588	Health Worker IV	2,401	В	2,918	2.00	2.00
2591	Health Program Coordinator II	2,772	В	3,369	2.00	2.00
2593	Health Program Coordinator III	3,101	В	3,769	6.20	6.20
2802	Epidemiologist I	2,466	В	2,997	0.95	1.00
2803	Epidemiologist II	3,147	В	3,826	4.00	4.00
2818	Health Program Planner	2,793	В	3,396	1.00	1.00
2819	Assistant Health Educator	2,478	В	3,012	2.50	2.50
2903 -	Eligibility Worker	2,053	В	2,496	2.00	2.00
2930	Psychiatric Social Worker	2,847	В	3,460	10.01	10.01
2931	Marriage, Family And Child Counselor	2,847	В	3,460	5.00	5.00
2932	Senior Psychiatric Social Worker	2,977	В	3,618	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUE	BLIC HEALTH						
Program:	DMM	MENTAL HEALTH -	COMMUNITY C	ARE			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SP	EC REV FD				
2935	Senior Marriage Counselo	, Family & Child	2,977	В	3,618	1.00	1.00
9924	Public Service A	ide - Health Services	1,419	В	1,419	5.44	5.44
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.24	1.29
			Si	ubFund Total:		102.73	102.89
			Pr	ogram Total:		484.26	487.68
Program:	DMS	SUBSTANCE ABUSE	- COMMUNITY	'CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.23	1.23
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
0933	Manager V		4,617	В	5,893	0.25	0.25
1022	IS Administrator	r II	2,679	В	3,256	1.00	1.00
1053	IS Business Ana	llyst-Senior	3,310	В	4,164	1.00	1.00
1070	IS Project Direct	tor	4,225	В	5,314	0.50	0.50
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1426	Senior Clerk Typ	oist	1,886	В	2,292	0.00	0.00
1632	Senior Account	Clerk	2,053	В	2,496	1.00	1.00
1652	Accountant II		2,478	В	3,012	2.00	2.00
1654	Accountant III		2,997	В	3,643	1.13	1.13
1657	Accountant IV		3,470	В	4,218	2.00	2.00
1664	Patient Account	s Manager	3,064	В	3,724	1.00	1.00
1822	Administrative A	Analyst	2,672	В	3,248	1.00	1.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	5.37	5.37
1824	Principal Admini	strative Analyst	3,608	В	4,385	2.00	2.00
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	0.50	0.50
2232	Senior Physician	Specialist	5,815	В	8,131	0.50	0.50
2320	Registered Nurs	ie	4,135	В	5,433	1.61	1.61
2328	Nurse Practition	er	5,123	В	7,253	3.50	3.50
2409	Pharmacy Techn	nician	2,527	В	3,072	0.50	0.50
2454	Clinical Pharmac	cist	4,835	В	6,170	0.50	0.50
2586	Health Worker I	I	1,876	В	2,281	1.00	1.00
2587	Health Worker I	II	2,053	В	2,496	7.80	7.80

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DMS	SUBSTANCE ABUSE	- COMMUNITY	CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
2588	Health Worker I\	/	2,401	В	2,918	2.00	2.00
2591	Health Program	Coordinator II	2,772	В	3,369	3.02	3.25
2593	Health Program	Coordinator III	3,101	В	3,769	7.52	7.75
2803	Epidemiologist II		3,147	В	3,826	0.50	0.50
2818	Health Program	Planner	2,793	В	3,396	0.00	0.00
2819	Assistant Health	Educator	2,478	В	3,012	0.15	0.15
2822	Health Educator		2,868	В	3,486	0.77	1.00
2930	Psychiatric Socia	l Worker	2,847	В	3,460	3.77	4.00
2931	Marriage, Family	And Child Counselor	2,847	В	3,460	2.00	2.00
2932	Senior Psychiatri	c Social Worker	2,977	В	3,618	3.00	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.22	1.26
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.57	0.59
			Si	ubFund Total	:	62.91	63.89
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
2586	Health Worker II		1,876	В	2,281	2.00	2.00
2802	Epidemiologist I		2,466	В	2,997	0.00	0.00
2930	Psychiatric Socia	Worker	2,847	В	3,460	3.00	3.00
2931	•	And Child Counselor	2,847	В	3,460	1.00	1.00
2932	Senior Psychiatri		2,977	В	3,618	1.00	1.00
	, , , , , , , , , , , , , , , , , , , ,			ubFund Total	:	7.00	7.00
Subfund:	2S CHS GNC	GRANTS; NON-PRO	_				
1823	Senior Administra	,	3,117	В	3,788	0.00	0.00
2230	Physician Special	•	5,275	В	7,554	0.00	0.00
2232	Senior Physician		5,815	В	8,131	0.00	0.00
2328	Nurse Practitione	·	5,123	В	7,253	0.00	0.00
2430	Medical Evaluation		1,918	В	2,332	0.00	0.00
2454	Clinical Pharmaci		4,835	В	6,170	0.25	0.25
2585	Health Worker I		1,678	В	2,038	0.40	0.40
				_			0.00
2586	Health Worker II		1.876	В	2,281	0.00	
2586 2587	Health Worker II		1,876 2,053		2,281		
2587	Health Worker II		2,053	В	2,496	0.00 0.50 0.20	0.50
		I				0.50	0.50 0.20 0.62

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH						
Program:	DMS	SUBSTANCE ABUS	SE - COMMUNITY	CARE			
Subfund:	2S CHS GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
2903	Eligibility Worker		2,053	В	2,496	1.00	1.00
2930	Psychiatric Social	Worker	2,847	В	3,460	0.00	0.00
2932	Senior Psychiatri	c Social Worker	2,977	В	3,618	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.06	0.06
			S	ubFund Total:		3.18	3.18
Subfund:	2S CHS PHF	PUBLIC HEALTH-S	SPEC REV FD				
1406	Senior Clerk		1,714	В	2,084	0.00	0.00
1426	Senior Clerk Typi	st	1,886	В	2,292	0.00	0.00
2591	Health Program (Coordinator II	2,772	В	3,369	0.75	0.75
2593	Health Program (Coordinator III	3,101	В	3,769	0.25	0.25
2803	Epidemiologist II		3,147	В	3,826	0.00	0.00
			S	ubFund Total:		1.00	1.00
			P	rogram Total:		74.09	75.07
Program:	DPB	ENVIRONMENTAL	. HEALTH SERVI	CES			
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
0922	Manager I		3,446	В	4,397	2.00	2.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
1023	IS Administrator	III	3,256	В	3,957	0.00	0.00
1024	IS Administrator-	-Supervisor	3,503	В	4,258	1.00	1.00
1051	IS Business Anal	yst-Assistant	2,469	В	3,106	1.00	1.00
1063	IS Programmer A	Analyst-Senior	2,999	В	3,777	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	6.77	7.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1422	Junior Clerk Typi	st	1,573	В	1,909	1.00	1.00
1444	Secretary I		1,796	В	2,183	0.00	0.00
1446	Secretary II		2,079	В	2,527	0.00	0.00
1630	Account Clerk		1,773	В	2,156	2.00	2.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative Ar	nalyst	2,672	В	3,248	0.50	0.50
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
2233	Supervising Phys	ician Specialist	6,260	В	8,745	0.00	0.00
			104				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH						
Program:	DPB	ENVIRONMENTAL HE	ALTH SERVICE	CES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
2589	Health Program	Coordinator I	2,435	В	2,960	0.60	0.60
2803	Epidemiologist II		3,147	В	3,826	2.00	2.00
2818	Health Program	Planner	2,793	В	3,396	1.00	1.00
2819	Assistant Health	Educator	2,478	В	3,012	1.00	1.00
2820	Senior Health Pr	ogram Planner	3,234	В	3,931	1.00	1.00
2830	Public Health Nu	rse	4,135	В	5,433	0.00	0.00
2930	Psychiatric Socia	l Worker	2,847	В	3,460	0.77	1.00
3450	Agricultural Insp	ector	2,058	В	2,502	2.00	2.00
5174	Administrative E	ngineer	4,449	В	5,408	1.00	1.00
5207	Associate Engine	er	3,574	В	4,343	0.00	0.00
6108	Environmental H	ealth Technician I	2,221	В	2,700	12.00	12.00
6110	Environmental H	ealth Technician II	2,507	В	3,047	1.00	1.00
6120	Environmental H	ealth Inspector	3,295	В	4,006	23.54	24.00
6122	Senior Environm	ental Health Inspector	3,527	В	4,286	30.72	30.95
6124	Principal Environ Inspector	mental Health	3,799	В	4,617	6.00	6.00
6137	Assistant Industr	rial Hygienist	2,732	В	3,320	0.00	0.00
6138	Industrial Hygier	nist	3,626	В	4,407	4.00	4.00
6139	Senior Industrial	Hygienist	3,998	В	4,859	2.00	2.00
6220	Inspector Of We	ights And Measures	2,058	В	2,502	7.00	7.00
6222	Deputy Sealer of Measures	Weights and	2,726	В	3,313	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.51	0.51
			Sı	ubFund Total:		118.41	119.56
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
0922	Manager I		3,446	В	4,397	0.50	0.50
1632	Senior Account (Clerk	2,053	В	2,496	1.00	1.00
1652	Accountant II		2,478	В	3,012	0.50	0.50
1822	Administrative A	nalyst	2,672	В	3,248	0.50	0.50
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.25	0.25
2802	Epidemiologist I		2,466	В	2,997	1.77	2.00
2803	Epidemiologist II	1	3,147	В	3,826	0.00	0.00
6122	-	ental Health Inspector	3,527	В	4,286	4.00	4.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.43	0.23
			105				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DPB ENVIRONMENTAL H	EALTH SERVICE	CES			
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	ND			
		St	ubFund Total:		8.95	8.98
Subfund:	2S CHS GNC GRANTS; NON-PROJ	ECT; CONTIN	UING			
1404	Clerk	1,654	В	2,009	0.39	0.50
1406	Senior Clerk	1,714	В	2,084	0.50	0.50
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.00
1446	Secretary II	2,079	В	2,527	0.00	0.00
2589	Health Program Coordinator I	2,435	В	2,960	0.00	0.00
2593	Health Program Coordinator III	3,101	В	3,769	1.00	1.00
2819	Assistant Health Educator	2,478	В	3,012	1.00	1.00
2830	Public Health Nurse	4,135	В	5,433	0.50	0.50
2846	Nutritionist	2,868	В	3,486	0.00	0.00
6108	Environmental Health Technician I	2,221	В	2,700	1.00	1.00
6120	Environmental Health Inspector	3,295	В	4,006	0.50	0.50
6122	Senior Environmental Health Inspector	3,527	В	4,286	2.00	2.00
6124	Principal Environmental Health Inspector	3,799	В	4,617	0.25	0.25
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.35	0.36
		St	ubFund Total:		7.49	7.61
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	C REV FD				
1406	Senior Clerk	1,714	В	2,084	2.00	2.00
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.00
1630	Account Clerk	1,773	В	2,156	1.00	1.00
2586	Health Worker II	1,876	В	2,281	1.00	0.00
6108	Environmental Health Technician I	2,221	В	2,700	3.00	3.00
6122	Senior Environmental Health Inspector	3,527	В	4,286	2.00	2.00
		Su	ubFund Total:		9.00	8.00
		Pr	rogram Total:		143.85	144.15
Program:	DPC COMM HLTH - PREVI	ENTION - AID:	S			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0922	Manager I	3,446	В	4,397	0.38	0.38
0923	Manager II	3,696	В	4,717	0.50	0.50
0932	Manager IV	4,278	В	5,460	0.10	0.10
1002	IS Operator-Journey	1,876	В	2,281	0.50	0.50
		106				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DPC	COMM HLTH - PI	REVENTION - AID	S			
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
1024	IS Administrator	-Supervisor	3,503	В	4,258	0.60	0.6
1052	IS Business Ana	lyst	2,859	В	3,597	1.50	1.50
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	0.35	0.35
1406	Senior Clerk		1,714	В	2,084	0.00	0.0
1652	Accountant II		2,478	В	3,012	0.50	0.50
1654	Accountant III		2,997	В	3,643	0.50	0.50
1822	Administrative A	nalyst	2,672	В	3,248	2.50	2.5
1823	Senior Administr	rative Analyst	3,117	В	3,788	1.70	1.7
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.0
2119	Health Care Ana	lyst	2,719	В	3,304	1.00	1.0
2416	Laboratory Tech	nician II	2,019	В	2,454	0.06	0.0
2462	Microbiologist		2,874	В	3,493	0.00	0.0
2585	Health Worker I		1,678	В	2,038	0.00	0.0
2586	Health Worker I	I	1,876	В	2,281	1.00	1.0
2587	Health Worker I	II	2,053	В	2,496	4.05	4.0
2589	Health Program	Coordinator I	2,435	В	2,960	1.05	1.0
2591	Health Program	Coordinator II	2,772	В	3,369	0.00	0.0
2593	Health Program	Coordinator III	3,101	В	3,769	6.00	6.0
2802	Epidemiologist I		2,466	В	2,997	0.39	0.3
2803	Epidemiologist I	I	3,147	В	3,826	1.30	1.3
2804	Epidemiologist I	II	3,257	В	3,960	0.28	0.2
2806	Disease Control	Investigator	2,242	В	2,726	1.00	1.0
2819	Assistant Health	Educator	2,478	В	3,012	0.81	0.8
2822	Health Educator		2,868	В	3,486	0.55	0.5
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.02	0.0
			S	ubFund Tota	l:	27.64	27.64
Subfund:	1G AGF AAP	GF-ANNUAL PRO	JECT				
1406	Senior Clerk		1,714	В	2,084	0.00	0.0
1424	Clerk Typist		1,719	В	2,089	0.00	0.0
1426 -	Senior Clerk Typ	oist	1,886	В	2,292	0.00	0.0
1652	Accountant II		2,478	В	3,012	0.00	0.0
1823	Senior Administr	rative Analyst	3,117	В	3,788	0.00	0.00
2593	Health Program	·	3,101	В	3,769	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DPC	COMM HLTH - PREV	ENTION - AID	S			
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
			Si	ubFund Total:		0.00	0.00
Subfund:	2S CHS ARA	AMERICAN RECOVE	RY AND REIN\	ESTMENT AC	T		
2232	Senior Physician	Specialist	5,815	В	8,131	0.00	0.00
			Sı	ubFund Total:		0.00	0.00
Subfund:	2S CHS GNC	GRANTS; NON-PRO	IFCT: CONTIN	UING			
0922	Manager I		3,446	В	4,397	1.30	1.30
0923	Manager II		3,696	В	4,717	3.30	3.30
0932	Manager IV		4,278	В	5,460	0.50	0.50
0943	Manager VIII		6,008	В	7,668	2.00	2.00
1002	IS Operator-Journ	nev	1,876	В	2,281	0.25	0.25
1003	IS Operator-Senio	•	2,151	В	2,614	3.00	3.00
1024	IS Administrator-		3,503	В	4,258	0.40	0.40
1052	IS Business Analy		2,859	В	3,597	0.50	0.50
1053	IS Business Analy	st-Senior	3,310	В	4,164	0.00	0.00
1241	Personnel Analysi	t	2,303	В	3,389	0.25	0.25
1406	Senior Clerk		1,714	В	2,084	0.00	0.00
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
1426	Senior Clerk Typi	st	1,886	В	2,292	0.00	0.00
1632	Senior Account C	lerk	2,053	В	2,496	1.00	1.00
1650	Accountant I		2,236	В	2,719	0.00	0.00
1652	Accountant II		2,478	В	3,012	2.00	2.00
1654	Accountant III		2,997	В	3,643	0.00	0.00
1657	Accountant IV		3,470	В	4,218	0.25	0.25
1822	Administrative Ar	nalyst	2,672	В	3,248	1.70	1.70
1823	Senior Administra	ative Analyst	3,117	В	3,788	2.20	2.20
1824	Principal Adminis	trative Analyst	3,608	В	4,385	0.75	0.75
1840	Junior Manageme	ent Assistant	2,166	В	2,632	0.77	1.00
1842	Management Ass	istant	2,459	В	2,989	1.00	1.00
2218	Physician Assista	nt	5,123	В	7,253	0.00	0.00
2230	Physician Speciali	ist	5,275	В	7,554	0.77	1.00
2232	Senior Physician	Specialist	5,815	В	8,131	4.50	4.53
2233	Supervising Physi	cian Specialist	6,260	В	8,745	0.10	0.10
2248	Assistant Director	Of Clinical Services	4,500	В	5,469	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DPC	COMM HLTH - PREV	ENTION - AID	S			
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
2402	Laboratory Tech	nician I	1,787	В	2,172	0.50	0.50
2416	Laboratory Tech	nician II	2,019	В	2,454	3.00	3.00
2462	Microbiologist		2,874	В	3,493	1.25	1.25
2464	Senior Microbiolo	ogist	3,282	В	3,989	1.00	1.00
2585	Health Worker I		1,678	В	2,038	2.76	3.00
2586	Health Worker I	1	1,876	В	2,281	2.00	2.00
2587	Health Worker II	П	2,053	В	2,496	8.41	9.10
2589	Health Program	Coordinator I	2,435	В	2,960	3.07	3.30
2591	Health Program	Coordinator II	2,772	В	3,369	2.77	3.00
2593	Health Program	Coordinator III	3,101	В	3,769	8.40	8.40
2802	Epidemiologist I		2,466	В	2,997	1.40	1.40
2803	Epidemiologist II	I	3,147	В	3,826	3.90	4.13
2806	Disease Control	Investigator	2,242	В	2,726	2.00	2.00
2822	Health Educator		2,868	В	3,486	1.22	1.45
2825	Senior Health Ed	lucator	3,087	В	3,752	0.00	0.00
2920	Medical Social W	orker	2,847	В	3,460	0.90	0.90
2930	Psychiatric Socia	l Worker	2,847	В	3,460	0.10	0.10
2931	Marriage, Family	And Child Counselor	2,847	В	3,460	0.00	0.00
2932	Senior Psychiatri	c Social Worker	2,977	В	3,618	0.00	0.00
9924	Public Service Ai	de - Health Services	1,419	В	1,419	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	4.85	5.00
			S	ubFund Total	l:	74.07	76.56
			P	rogram Total	:	101.71	104.20
Program:	DPD	COMM HLTH - PREV	ENTION - DIS	EASE CONTR	ROL		
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0922	Manager I		3,446	В	4,397	2.00	2.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
1002	IS Operator-Jour	nev	1,876	В	2,281	1.22	1.22
1022	IS Administrator		2,679	В	3,256	0.97	0.97
1054	IS Business Anal		3,833	В	4,820	1.00	1.00
1406	Senior Clerk	, ,	1,714	• в	2,084	1.53	1.53
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	IBLIC HEALTH						
Program:	DPD	COMM HLTH - PREV	/ENTION - DIS	EASE CONTR	ROL		
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
1426	Senior Clerk Ty	pist	1,886	В	2,292	0.00	0.00
1635	Health Care Bill	ing Clerk I	1,936	В	2,354	2.88	2.88
1820	Junior Administ	rative Analyst	2,033	В	2,472	2.00	2.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	1.00	1.00
1842	Management As	ssistant	2,459	В	2,989	0.50	1.00
1950	Assistant Purch	aser	2,099	В	2,551	1.00	1.00
2230	Physician Speci	alist	5,275	В	7,554	2.39	2.39
2232	Senior Physician	n Specialist	5,815	В	8,131	2.30	2.30
2233	Supervising Phy	sician Specialist	6,260	В	8,745	2.94	2.94
2312	Licensed Vocati	onal Nurse	2,309	В	2,806	2.77	3.00
2320	Registered Nurs	se	4,135	В	5,433	7.80	7.92
2322	Nurse Manager		4,891	В	7,122	1.00	1.00
2328	Nurse Practition	ner	5,123	В	7,253	5.87	5.87
2402	Laboratory Tech	hnician I	1,787	В	2,172	0.50	0.50
2416	Laboratory Tech	hnician II	2,019	В	2,454	5.76	5.76
2462	Microbiologist		2,874	В	3,493	4.30	4.30
2464	Senior Microbio	logist	3,282	В	3,989	3.00	3.00
2466	Chief Microbiolo	ogist	3,547	В	4,311	0.00	0.00
2585	Health Worker	I	1,678	В	2,038	5.00	5.00
2586	Health Worker	П	1,876	В	2,281	9.90	9.90
2587	Health Worker	III	2,053	В	2,496	5.27	5.27
2589	Health Program	Coordinator I	2,435	В	2,960	1.80	1.80
2591	Health Program	Coordinator II	2,772	В	3,369	2.90	2.90
2593	Health Program	Coordinator III	3,101	В	3,769	0.60	0.60
2736	Porter		1,727	В	2,099	1.00	1.00
2802	Epidemiologist	I	2,466	В	2,997	1.00	1.00
2803	Epidemiologist	П	3,147	В	3,826	2.60	2.60
2806	Disease Control	Investigator	2,242	В	2,726	4.73	4.73
2822	Health Educato	r	2,868	В	3,486	1.00	1.00
2908	Hospital Eligibil	ity Worker	2,354	В	2,862	0.69	0.69
4321	Cashier II		1,840	В	2,236	0.00	0.00
8106	Legal Process C	Clerk	1,796	В	2,183	3.00	3.00
9924	Public Service A	ide - Health Services	1,419	В	1,419	0.20	0.20

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DPD COMM HLTI	H - PREVENTION - DIS	SEASE CONTR	OL		
Subfund:	1G AGF AAA GF-NON-PR	OJECT-CONTROLLED				
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.99	2.07
TEMPN	Temporary - Nurses	0.00	В	0.00	1.16	1.19
		S	ubFund Total	:	97.57	98.53
Subfund:	2S CHS ARA AMERICAN	RECOVERY AND REIN'	VESTMENT AC	CT		
2232	Senior Physician Specialist	5,815	В	8,131	0.00	0.00
		S	ubFund Total	:	0.00	0.00
Subfund:	2S CHS GNC GRANTS: N	ON-PROJECT; CONTIN	IUING			
0922	Manager I	3,446	В	4,397	1.00	1.00
1002	IS Operator-Journey	1,876	В	2,281	0.25	0.25
1021	IS Administrator I	2,204	В	2,679	1.00	1.00
1022	IS Administrator II	2,679	В	3,256	1.03	1.03
1053	IS Business Analyst-Senior	3,310	В	4,164	0.00	0.00
1406	Senior Clerk	1,714	В	2,084	2.00	2.00
1635	Health Care Billing Clerk I	1,936	В	2,354	1.12	1.12
1636	Health Care Billing Clerk II	2,178	В	2,647	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	1.35	1.35
1842	Management Assistant	2,459	В	2,989	0.50	0.00
2230	Physician Specialist	5,275	В	7,554	0.97	1.20
2232	Senior Physician Specialist	5,815	В	8,131	0.50	0.50
2233	Supervising Physician Specialist	6,260	В	8,745	1.00	1.00
2312	Licensed Vocational Nurse	2,309	В	2,806	1.00	1.00
2320	Registered Nurse	4,135	В	5,433	1.59	2.05
2328	Nurse Practitioner	5,123	В	7,253	0.80	0.80
2416	Laboratory Technician II	2,019	В	2,454	1.00	1.00
2462	Microbiologist	2,874	В	3,493	0.70	0.70
2466	Chief Microbiologist	3,547	В	4,311	0.00	0.00
2533	Emergency Medical Services Age Specia	ency 3,446	В	4,188	0.00	0.00
2586	Health Worker II	1,876	В	2,281	7.00	7.00
2587 -	Health Worker III	2,053	В	2,496	5.08	6.00
2588	Health Worker IV	2,401	В	2,918	2.00	2.00
2589	Health Program Coordinator I	2,435	В	2,960	3.32	3.32
2591	Health Program Coordinator II	2,772	В	3,369	5.04	5.50

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUE	BLIC HEALTH						
Program:	DPD	COMM HLTH - PREV	/ENTION - DIS	EASE CONTR	ROL		
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
2593	Health Program	Coordinator III	3,101	В	3,769	4.00	4.00
2802	Epidemiologist I		2,466	В	2,997	3.20	3.20
2803	Epidemiologist II		3,147	В	3,826	3.75	3.75
2806	Disease Control 1	Investigator	2,242	В	2,726	2.00	2.00
2818	Health Program	Planner	2,793	В	3,396	0.77	1.00
2820	Senior Health Pro	ogram Planner	3,234	В	3,931	1.00	1.00
2822	Health Educator		2,868	В	3,486	0.80	0.80
2908	Hospital Eligibilit	y Worker	2,354	В	2,862	0.30	0.30
2920	Medical Social W	orker	2,847	В	3,460	1.00	1.00
9924	Public Service Aid	de - Health Services	1,419	В	1,419	0.00	0.00
P103	Special Nurse		5,169	В	6,791	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	2.11	2.19
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.06	0.06
			Si	ubFund Tota	l:	58.24	60.12
Subfund:	2S CHS PHF	PUBLIC HEALTH-SP	EC REV FD				
1408	Principal Clerk		2,264	В	2,752	0.00	0.00
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
2585	Health Worker I		1,678	В	2,038	0.25	0.25
2586	Health Worker II		1,876	В	2,281	1.01	1.01
			Si	ubFund Total	l:	1.26	1.26
			Pi	rogram Total	:	157.07	159.91
Program:	DPE	EMERGENCY SERVI	CES AGENCY	-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
2533		cal Services Agency	3,446	В	4,188	0.00	0.00
			S	ubFund Tota	l:	0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
2533	Emergency Medio Specia	cal Services Agency	3,446	В	4,188	0.00	0.00
			S	ubFund Tota	l:	0.00	0.00
Subfund:	2S CHS PHF	PUBLIC HEALTH-SP	EC REV FD				
1654	Accountant III		2,997	В	3,643	0.00	0.00
1824	Principal Adminis	tratica Analust	3,608	В	4,385	0.25	0.25

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH						
Program:	DPE	EMERGENCY SER	VICES AGENCY				
Subfund:	2S CHS PHF	PUBLIC HEALTH-	SPEC REV FD				
			:	SubFund Total:		0.25	0.25
				Program Total:		0.25	0.25
Program:	DPH	COMM HLTH - PF	REVENTION - HL	TH EDUCATION			
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0922	Manager I		3,446	В	4,397	0.60	0.60
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1444	Secretary I		1,796	В	2,183	0.00	0.00
1446	Secretary II		2,079	В	2,527	0.00	0.00
1820	Junior Administra	itive Analyst	2,033	В	2,472	0.25	0.25
2454	Clinical Pharmaci	st	4,835	В	6,170	0.00	0.00
2585	Health Worker I		1,678	В	2,038	0.00	0.00
2586	Health Worker II		1,876	В	2,281	0.75	0.75
2803	Epidemiologist II		3,147	В	3,826	0.50	0.50
2818	Health Program F	Planner	2,793	В	3,396	0.05	0.05
2819	Assistant Health	Educator	2,478	В	3,012	0.00	0.00
2820	Senior Health Pro	gram Planner	3,234	В	3,931	1.00	1.00
2822	Health Educator		2,868	В	3,486	2.31	2.43
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.14	0.14
			:	SubFund Total:		6.60	6.72
Subfund:	1G AGF ACP	GF-CONTINUING	PROJECTS				
1446	Secretary II		2,079	В	2,527	0.00	0.00
1820	Junior Administra	itive Analyst	2,033	В	2,472	0.50	0.50
2586	Health Worker II		1,876	В	2,281	0.25	0.25
2822	Health Educator		2,868	В	3,486	1.00	1.00
TEMPM	Temporary - Miso	ellaneous	0.00	В	0.00	0.01	0.01
			:	SubFund Total:		1.76	1.76
Subfund:	1G AGF WOF	GENERAL FUND	WORK ORDER F	UND			
2822	Health Educator		2,868	В	3,486	0.38	0.50
				SubFund Total:		0.38	0.50
Subfund:	2S CHS GNC	GRANTS; NON-P	ROJECT; CONTI	NUING			
0922	Manager I		3,446	В	4,397	0.20	0.20
1654	Accountant III		2,997	В	3,643	0.10	0.10
1820	Junior Administra	itive Analyst	2,033	В	2,472	0.00	0.00
			113				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PU	BLIC HEALTH					
Program:	DPH COMM HLTH - PREVI	ENTION - HLT	H EDUCATION	N		
Subfund:	2S CHS GNC GRANTS; NON-PROJ	ECT; CONTIN	UING			
2320	Registered Nurse	4,135	В	5,433	0.00	0.00
2586	Health Worker II	1,876	В	2,281	0.00	0.00
2589	Health Program Coordinator I	2,435	В	2,960	1.00	1.00
2591	Health Program Coordinator II	2,772	В	3,369	0.10	0.10
2593	Health Program Coordinator III	3,101	В	3,769	0.00	0.00
2802	Epidemiologist I	2,466	В	2,997	1.00	1.00
2818	Health Program Planner	2,793	В	3,396	1.50	1.50
2819	Assistant Health Educator	2,478	В	3,012	0.00	0.00
2822	Health Educator	2,868	В	3,486	1.97	2.10
2825	Senior Health Educator	3,087	В	3,752	0.01	0.01
2846	Nutritionist	2,868	В	3,486	0.00	0.00
9924	Public Service Aide - Health Services	1,419	В	1,419	0.43	0.43
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.55	0.56
		Si	ubFund Total:		6.86	7.00
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	C REV FD				
0922	Manager I	3,446	В	4,397	0.20	0.20
1406	Senior Clerk	1,714	В	2,084	0.00	0.00
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.00
1444	Secretary I	1,796	В	2,183	0.00	0.00
1446	Secretary II	2,079	В	2,527	0.00	0.00
1654	Accountant III	2,997	В	3,643	0.00	0.00
1820	Junior Administrative Analyst	2,033	В	2,472	0.25	0.25
2591	Health Program Coordinator II	2,772	В	3,369	0.90	0.90
2822	Health Educator	2,868	В	3,486	1.70	1.70
2825	Senior Health Educator	3,087	В	3,752	0.99	0.99
6122	Senior Environmental Health Inspector	3,527	В	4,286	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.06	0.06
		Si	ubFund Total:		4.10	4.10
		Pi	rogram Total:		19.70	20.08
Program:	DPM COMM HLTH - PREV	- MATERNAL	& CHILD HLTI	+		
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II	3,696	В	4,717	2.54	2.54
1022	IS Administrator II	2,679	В	3,256	0.95	0.95
		114				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH						
Program:	DPM	COMM HLTH - PR	EV - MATERNAL	& CHILD HLT	ТН		
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
1406	Senior Clerk		1,714	В	2,084	12.36	12.54
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1426	Senior Clerk Typ	oist	1,886	В	2,292	0.00	0.00
1444	Secretary I		1,796	В	2,183	0.00	0.00
1446	Secretary II		2,079	В	2,527	0.00	0.00
1636	Health Care Billi	ng Clerk II	2,178	В	2,647	5.00	5.00
1820	Junior Administr	rative Analyst	2,033	В	2,472	0.00	0.00
1822	Administrative A	Analyst	2,672	В	3,248	1.72	1.72
1823	Senior Administ	rative Analyst	3,117	В	3,788	0.21	0.2
1824	Principal Admini	strative Analyst	3,608	В	4,385	0.76	0.70
2119	Health Care Ana	alyst	2,719	В	3,304	0.66	0.8
2204	Dental Hygienis	t	2,946	В	3,581	0.87	0.8
2230	Physician Specia	alist	5,275	В	7,554	0.60	0.6
2232	Senior Physician	Specialist	5,815	В	8,131	3.03	3.0
2322	Nurse Manager		4,891	В	7,122	3.33	3.33
2324	Nursing Supervi	sor	5,391	В	7,850	0.93	0.9
2548	Occupational Th	nerapist	2,953	В	4,155	9.79	9.7
2550	Senior Occupati	onal Therapist	3,337	В	4,695	1.00	1.0
2556	Physical Therap	ist	2,953	В	4,155	10.90	10.9
2558	Senior Physical	Therapist	3,337	В	4,695	1.00	1.0
2586	Health Worker I	I	1,876	В	2,281	0.00	0.00
2587	Health Worker I	II	2,053	В	2,496	3.15	3.1
2588	Health Worker I	·V	2,401	В	2,918	0.00	0.0
2589	Health Program	Coordinator I	2,435	В	2,960	0.08	0.0
2591	Health Program	Coordinator II	2,772	В	3,369	0.00	0.0
2593	Health Program	Coordinator III	3,101	В	3,769	2.11	2.3
2803	Epidemiologist 1	I	3,147	В	3,826	0.87	0.8
2820	Senior Health P	rogram Planner	3,234	В	3,931	1.72	1.7
2822	Health Educator		2,868	В	3,486	1.23	1.3
2830 -	Public Health No	urse	4,135	В	5,433	21.37	21.3
2846	Nutritionist		2,868	В	3,486	0.07	0.0
2908	Hospital Eligibili	ty Worker	2,354	В	2,862	3.00	3.00
2920	Medical Social V	Vorker	2,847	В	3,460	0.65	0.65

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUE	BLIC HEALTH						
Program:	DPM	COMM HLTH - PR	EV - MATERNAL	& CHILD HLT	TH		
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
2922	Senior Medical	Social Worker	2,977	В	3,618	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.37	0.38
			S	ubFund Total	l:	92.27	92.96
Subfund:	1G AGF WOF	GENERAL FUND V	VORK ORDER FU	ND			
1406	Senior Clerk		1,714	В	2,084	4.00	4.00
2204	Dental Hygienis	t	2,946	В	3,581	0.25	0.25
2230	Physician Speci	alist	5,275	В	7,554	0.40	0.40
2232	Senior Physician	n Specialist	5,815	В	8,131	0.00	0.00
2320	Registered Nurs	se	4,135	В	5,433	0.64	0.64
2322	Nurse Manager		4,891	В	7,122	0.28	0.28
2586	Health Worker	П	1,876	В	2,281	1.00	1.00
2587	Health Worker	III	2,053	В	2,496	0.95	0.95
2589	Health Program	Coordinator I	2,435	В	2,960	0.00	0.00
2830	Public Health N	urse	4,135	В	5,433	7.15	7.38
TEMPN	Temporary - Nu	irses	0.00	В	0.00	0.21	0.00
			S	ubFund Total	l:	14.88	14.90
Subfund:	2S CHS GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
0923	Manager II		3,696	В	4,717	0.12	0.12
1022	IS Administrato	r II	2,679	В	3,256	0.05	0.05
1406	Senior Clerk		1,714	В	2,084	3.11	3.16
1426	Senior Clerk Ty	pist	1,886	В	2,292	0.00	0.00
1444	Secretary I		1,796	В	2,183	0.00	0.00
1446	Secretary II		2,079	В	2,527	0.00	0.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1657	Accountant IV		3,470	В	4,218	0.40	0.40
1820	Junior Administ	rative Analyst	2,033	В	2,472	0.00	0.00
1822	Administrative A	Analyst	2,672	В	3,248	0.28	0.28
1824	Principal Admin	istrative Analyst	3,608	В	4,385	0.24	0.24
2119	Health Care And	alyst	2,719	В	3,304	0.11	0.14
2204	Dental Hygienis	t	2,946	В	3,581	0.68	0.68
2232	Senior Physician	Specialist	5,815	В	8,131	0.46	0.46
2320	Registered Nurs	se	4,135	В	5,433	0.36	0.36
2322	Nurse Manager		4,891	В	7,122	3.70	3.70

Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
IBLIC HEALTH						
DPM	COMM HLTH - PR	EV - MATERNAL	& CHILD HLT	TH		
2S CHS GNC	GRANTS; NON-PR	ROJECT; CONTIN	UING			
Nursing Supervi	sor	5,391	В	7,850	0.46	0.46
Health Worker I		1,678	В	2,038	12.50	12.50
Health Worker I	I	1,876	В	2,281	8.50	8.50
Health Worker I	II	2,053	В	2,496	3.53	3.53
Health Program	Coordinator I	2,435	В	2,960	0.88	0.8
Health Program	Coordinator II	2,772	В	3,369	0.80	0.8
Health Program	Coordinator III	3,101	В	3,769	2.58	2.6
Epidemiologist I	I	3,147	В.	3,826	0.13	0.1
Assistant Health	Educator	2,478	В	3,012	1.75	1.7
Senior Health Pr	rogram Planner	3,234	В	3,931	0.28	0.2
Health Educator		2,868	В	3,486	0.96	1.0
Public Health No	ırse	4,135	В	5,433	26.81	26.8
Nutritionist		2,868	В	3,486	12.98	12.9
Medical Social V	Vorker	2,847	В	3,460	0.35	0.3
Special Nurse		5,169	В	6,791	0.00	0.0
Temporary - Mi	scellaneous	0.00	В	0.00	2.48	2.5
		Si	ubFund Total	l:	85.50	85.8
2S CHS PHF	PUBLIC HEALTH-	SPEC REV FD				
Nurse Manager		4,891	В	7,122	0.34	0.3
_	urse	4,135	В	5,433	0.50	0.5
		Si	ubFund Total	l:	0.84	0.8
					193.49	194.5
DSP	COMM HITH - CC		5			
			10001110			
	GI -NON-PROJEC		B	4 397	1.00	1.0
		•				1.0
_				,		2.0
	Inalvet			,		1.0
						2.0
						4.0
						1.0
-	п			,		0.1
ricalul Worker	LA.	1,070		2,201	0.40	14.0
	2S CHS GNC Nursing Supervi Health Worker I Health Worker I Health Program Health Educator Public Health N Nutritionist Medical Social V Special Nurse Temporary - Mi: 2S CHS PHF Nurse Manager Public Health N DSP 1G AGF AAA Manager I Manager V Senior Clerk Administrative / Senior Administ Registered Nurs Nurse Manager	DPM COMM HLTH - PR 2S CHS GNC GRANTS; NON-PR Nursing Supervisor Health Worker I Health Worker II Health Program Coordinator II Health Program Coordinator III Health Program Coordinator III Epidemiologist II Assistant Health Educator Senior Health Program Planner Health Educator Public Health Nurse Nutritionist Medical Social Worker Special Nurse Temporary - Miscellaneous 2S CHS PHF PUBLIC HEALTH- Nurse Manager Public Health Nurse DSP COMM HLTH - CC 1G AGF AAA GF-NON-PROJECT Manager I Manager V Senior Clerk Administrative Analyst Senior Administrative Analyst Registered Nurse	DPM COMM HLTH - PREV - MATERNAL 2S CHS GNC GRANTS; NON-PROJECT; CONTIN Nursing Supervisor 5,391 Health Worker I 1,678 Health Worker III 2,053 Health Program Coordinator I 2,435 Health Program Coordinator II 3,101 Epidemiologist II 3,147 Assistant Health Educator 2,478 Senior Health Program Planner 3,234 Health Educator 2,868 Public Health Nurse 4,135 Nutritionist 2,868 Medical Social Worker 2,847 Special Nurse 5,169 Temporary - Miscellaneous 0.00 S S Legal Nurse 4,891 Public Health Nurse 4,891	DPM COMM HLTH - PREV - MATERNAL & CHILD HLT 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING Nursing Supervisor 5,391 B Health Worker I 1,678 B Health Worker III 2,053 B Health Program Coordinator I 2,435 B Health Program Coordinator II 2,772 B Health Program Coordinator III 3,101 B Epidemiologist II 3,147 B Assistant Health Educator 2,478 B Senior Health Program Planner 3,234 B Health Educator 2,868 B Public Health Nurse 4,135 B Nutritionist 2,868 B Medical Social Worker 2,847 B Special Nurse 5,169 B Temporary - Miscellaneous 0.00 B SubFund Total SubFund Total Public Health Nurse 4,891 B Public Health Nurse 4,891 B SubFund Total Program Total <	DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING Nursing Supervisor 5,391 B 7,850 Health Worker I 1,678 B 2,038 Health Worker II 1,876 B 2,281 Health Worker III 2,053 B 2,496 Health Program Coordinator I 2,435 B 2,960 Health Program Coordinator III 3,101 B 3,769 Epidemiologist II 3,147 B 3,826 Assistant Health Educator 2,478 B 3,012 Senior Health Program Planner 3,234 B 3,931 Health Educator 2,868 B 3,486 Public Health Nurse 4,135 B 5,433 Nutritionist 2,868 B 3,486 Medical Social Worker 2,847 B 3,046 Special Nurse 5,169 B 6,791 Temporary - Miscellaneous 500 B 5,433 Nurse Manager 4,891	DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING Nursing Supervisor 5,391 B 7,850 0.46 Health Worker I 1,678 B 2,038 12,50 Health Worker II 1,876 B 2,281 8.50 Health Worker III 2,053 B 2,496 3.53 Health Program Coordinator II 2,475 B 2,960 0.88 Health Program Coordinator II 2,772 B 3,369 0.80 Health Program Coordinator III 3,101 B 3,769 2.58 Epidemiologist II 3,147 B 3,826 0.13 Assistant Health Educator 2,478 B 3,012 1.75 Senior Health Program Planner 3,234 B 3,931 0.28 Health Educator 2,868 B 3,486 0.96 Public Health Nurse 4,135 B 5,433 26.81 Nutritionist 2,868 B 3,486 </td

Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
BLIC HEALTH						
DSP	COMM HLTH - CO	MM SUPPORT -	HOUSING			
1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
Health Program	Coordinator II	2,772	В	3,369	1.00	1.00
Health Program	Coordinator III	3,101	В	3,769	1.00	1.00
Health Program	Planner	2,793	В	3,396	1.00	1.00
Senior Health Pro	ogram Planner	3,234	В	3,931	0.00	0.00
Medical Social W	orker	2,847	В	3,460	1.00	1.00
Psychiatric Socia	l Worker	2,847	В	3,460	5.00	5.00
Senior Psychiatri	c Social Worker	2,977	В	3,618	2.00	2.00
Temporary - Mise	cellaneous	0.00	В	0.00	0.36	0.37
		Si	ubFund Total	i:	37.51	37.52
2S CHS GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
Physician Special	list	5,275	В	7,554	0.00	0.00
Senior Physician	Specialist	5,815	В	8,131	0.00	0.00
Senior Psychiatri	c Social Worker	2,977	В	3,618	0.00	0.00
		S	ubFund Total	:	0.00	0.00
		Pi	rogram Total	:	37.51	37.52
FAI	CHILDREN'S BASE		- 5			
	GI NON I NOSECI		R	4 717	1.80	1.80
				,		1.00
-						0.60
-				,		7.50
		•		,		0.00
	ict	•	_			0.00
	30					0.00
						1.00
	ative Analyst			,		1.00
				,		1.00
	recimician	·				4.56
						1.70
		,				3.50
	ict					1.12
i ilyaicidii apecidi				,		
Senior Physician	Specialist	5,815	В	8,131	5.03	5.03
	BLIC HEALTH DSP 1G AGF AAA Health Program Health Program Health Program Health Program Medical Social W Psychiatric Socia Senior Psychiatri Temporary - Mise 2S CHS GNC Physician Special Senior Physician Senior Physician Senior Psychiatri FAL 1G AGF AAA Manager II Manager IV Manager VII Senior Clerk Clerk Typist Senior Clerk Clerk Typist Secretary II Accountant II Junior Administra Medical Records Dental Aide Dental Hygienist Dentist	BLIC HEALTH DSP COMM HLTH - CO 1G AGF AAA GF-NON-PROJECT Health Program Coordinator II Health Program Coordinator III Health Program Planner Senior Health Program Planner Medical Social Worker Senior Psychiatric Social Worker Temporary - Miscellaneous 2S CHS GNC GRANTS; NON-PR Physician Specialist Senior Physician Specialist Senior Psychiatric Social Worker FAL CHILDREN'S BASE 1G AGF AAA GF-NON-PROJECT Manager II Manager IV Manager VII Senior Clerk Clerk Typist Secretary II Accountant II Junior Administrative Analyst Medical Records Technician Dental Aide Dental Hygienist	DSP COMM HLTH - COMM SUPPORT - I	DSP	DSP	Title

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-201 FTE
DPH PU	BLIC HEALTH						
Program:	FAL	CHILDREN'S BASELI	INE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2305	Psychiatric Tech	nician	2,319	В	2,819	1.52	1.5
2320	Registered Nurs	e	4,135	В	5,433	13.10	13.1
2322	Nurse Manager		4,891	В	7,122	2.00	2.0
2323	Clinical Nurse Sp	ecialist	4,649	В	7,255	0.00	0.0
2328	Nurse Practition	er	5,123	В	7,253	3.60	3.0
2430	Medical Evaluati	ons Assistant	1,918	В	2,332	4.60	4.0
2538	Audiometrist		3,027	В	3,862	0.50	0.5
2552	Dir Of Activities, Volunteer	Therapy And	2,700	В	3,282	1.00	1.
2574	Clinical Psycholo	gist	3,295	В	4,006	5.88	5.
2575	Research Psycho	ologist	3,547	В	4,311	0.00	0.
2585	Health Worker I		1,678	В	2,038	2.98	2.
2586	Health Worker I	I	1,876	В	2,281	2.50	2.
2587	Health Worker I	П	2,053	В	2,496	3.50	3.
2588	Health Worker I	V	2,401	В	2,918	5.00	5.
2591	Health Program	Coordinator II	2,772	В	3,369	1.00	1.
2593	Health Program	Coordinator III	3,101	В	3,769	8.30	8.
2736	Porter		1,727	В	2,099	1.00	1.
2806	Disease Control	Investigator	2,242	В	2,726	1.50	1.
2903	Eligibility Worke	r	2,053	В	2,496	0.50	0.
2912	Senior Social Wo	orker	2,424	В	2,946	1.00	1.
2920	Medical Social V	/orker	2,847	В	3,460	1.50	1.
2930	Psychiatric Socia	l Worker	2,847	В	3,460	28.93	28.
2931	Marriage, Family	And Child Counselor	2,847	В	3,460	3.00	3.
2932	Senior Psychiatr	ic Social Worker	2,977	В	3,618	5.00	5.
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.34	0.
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.46	0.
Cultifund	10 105 1105	CENTERAL FUND MC		ubFund Total	:	130.24	130.
Subfund:	1G AGF WOF	GENERAL FUND WC		В	4.717	0.00	0.
0923	Manager II	hunk	3,696	В	,	0.00	0.
2119	Health Care Ana		2,719		3,304	1.64	1.
2232	Senior Physician	·	5,815	B B	8,131 4,006	0.56	0.
2574	Clinical Psycholo	=	3,295			0.00	0.
2593	Health Program	Coordinator III	3,101 119	В	3,769	0.00	0.

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH PUI	BLIC HEALTH					
Program:	FAL CHILDREN'S BASELI	NE				
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	ND			
2930	Psychiatric Social Worker	2,847	В	3,460	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.66	1.72
		St	ubFund Tota	l:	3.86	4.09
Subfund:	5H AAA AAA SFGH-OPERATING-N	ION-PROJ-CON	TROLLED FI	D		
1406	Senior Clerk	1,714	В	2,084	6.00	6.00
1428	Unit Clerk	2,004	В	2,435	3.00	3.00
1431	Senior Unit Clerk	2,084	В	2,533	2.00	2.00
2303	Patient Care Assistant	1,706	В	2,074	0.00	0.00
2312	Licensed Vocational Nurse	2,309	В	2,806	4.00	4.00
2320	Registered Nurse	4,135	В	5,433	50.65	50.65
2322	Nurse Manager	4,891	В	7,122	3.00	3.00
2323	Clinical Nurse Specialist	4,649	В	7,255	1.00	1.00
2325	Nurse Midwife	4,649	В	7,255	1.24	1.24
2328	Nurse Practitioner	5,123	В	7,253	10.45	10.45
2430	Medical Evaluations Assistant	1,918	В	2,332	10.74	10.74
2542	Speech Pathologist	3,256	В	4,362	0.00	0.00
2548	Occupational Therapist	2,953	В	4,155	0.03	0.03
2556	Physical Therapist	2,953	В	4,155	0.00	0.00
2586	Health Worker II	1,876	В	2,281	7.00	7.00
2587	Health Worker III	2,053	В	2,496	1.00	1.00
2846	Nutritionist	2,868	В	3,486	4.00	4.00
2920	Medical Social Worker	2,847	В	3,460	0.00	0.00
2931	Marriage, Family And Child Counselor	2,847	В	3,460	0.00	0.00
P103	Special Nurse	5,169	В	6,791	1.35	1.35
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.31	0.33
TEMPN	Temporary - Nurses	0.00	В	0.00	0.77	0.79
		St	ubFund Total	l:	106.54	106.58
		Pr	ogram Total	:	240.64	240.93
Program:	FAM MENTAL HEALTH - C	CHILDREN'S PR	ROGRAM			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
1406	Senior Clerk	1,714	В	2,084	3.25	3.25
1424	Clerk Typist	1,719	В	2,089	0.00	0.00
2232	Senior Physician Specialist	5,815	В	8,131	1.03	1.03
		120				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPH	PUBLIC HEALTH]					
Progra	am: FAM	MENTAL HEALTH - (CHILDREN'S	PROGRAM			
Subfur	nd: 1G AGF A	A GF-NON-PROJECT-C	ONTROLLED	1			
2320	Registered N	lurse	4,135	В	5,433	0.00	0.00
2323	Clinical Nurs	e Specialist	4,649	В	7,255	0.50	0.50
2328	Nurse Practi	tioner	5,123	В	7,253	0.00	0.00
2574	Clinical Psycl	nologist	3,295	В	4,006	1.21	1.27
2585	Health Work	er I	1,678	В	2,038	0.03	0.03
2586	Health Work	er II	1,876	В	2,281	9.00	10.50
2587	Health Work	er III	2,053	В	2,496	6.00	6.00
2593	Health Progr	am Coordinator III	3,101	В	3,769	1.00	1.00
2930	Psychiatric S	ocial Worker	2,847	В	3,460	19.41	19.64
2931	Marriage, Fa	mily And Child Counselor	2,847	В	3,460	2.09	2.09
2932	Senior Psych	iatric Social Worker	2,977	В	3,618	8.11	8.11
TEMPM	Temporary -	Miscellaneous	0.00	В	0.00	1.14	1.18
TEMPN	Temporary -	Nurses	0.00	В	0.00	0.25	0.26
				SubFund Total	:	53.02	54.86
Subfur	nd: 2S CHS Gi	NC GRANTS; NON-PRO	JECT; CONTI	NUING			
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
2574	Clinical Psycl	hologist	3,295	В	4,006	1.38	1.50
2593	Health Progr	am Coordinator III	3,101	В	3,769	0.77	1.00
2930	Psychiatric S	ocial Worker	2,847	В	3,460	1.00	1.00
2931	Marriage, Fa	mily And Child Counselor	2,847	В	3,460	1.00	1.00
				SubFund Total	:	5.15	5.50
				Program Total	:	58.17	60.36
			DPH	Department To	otal:	7,082.09	7,243.68

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES AGENCY - PUBL	IC WORKS				
Program:	BA1 URBAN FOREST	ΓRY				
Subfund:	1G AGF PWF GF-DPW WORK	ORDER FUND				
3417	Gardener	2,019	В	2,454	4.00	4.00
3434	Arborist Technician	2,226	В	3,047	8.00	8.00
3436	Arborist Technician Supervisor I	2,800	В	3,403	1.00	1.00
7211	Cement Finisher Supervisor II	3,346	В	4,067	1.00	1.00
7227	Cement Finisher Supervisor I	3,155	В	3,836	4.00	4.00
7311	Cement Mason	2,342	В	2,847	30.00	30.00
7328	Operating Engineer, Universal	2,882	В	3,503	1.00	1.00
7355	Truck Driver	2,387	В	3,041	4.00	4.00
7378	Tile Setter	2,435	В	2,960	2.00	2.00
7514	General Laborer	1,951	В	2,371	17.00	17.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.02	2.09
		Su	ubFund Total	l:	74.02	74.09
Subfund:	2S GTF GTN GAS TAX - ANN	UALLY BUDGETED				
0922	Manager I	3,446	В	4,397	1.00	1.00
3417	Gardener	2,019	В	2,454	12.00	12.00
3424	Integrated Pest Mgmt Specialst	2,454	В	2,983	1.00	1.00
3434	Arborist Technician	2,226	В	3,047	2.00	2.00
3436	Arborist Technician Supervisor I	2,800	В	3,403	1.00	1.00
7355	Truck Driver	2,387	В	3,041	3.00	3.00
7514	General Laborer	1,951	В	2,371	16.50	16.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.85	0.88
		Su	ubFund Total	l:	37.35	37.38
Subfund:	2S PWF OHF DPW-OVERHEA	D FUND				
0932	Manager IV	4,278	В	5,460	1.00	1.00
0941	Manager VI	4,952	В	6,321	1.00	1.00
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.00
7281	Street Environmental Services Operations	2,969	В	3,608	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.41	0.43
		Su	ubFund Total	l:	4.41	4.43
		Pr	ogram Total	:	115.78	115.90
Program:	BA2 STREET AND SI	EWER REPAIR				
Subfund:	1G AGF PWF GF-DPW WORK	ORDER FUND				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW G	ENERAL SERVICE	S AGENCY - PUBLI	C WORKS				
Program:	BA2	STREET AND SEV	WER REPAIR				
Subfund:	1G AGF PWF	GF-DPW WORK	ORDER FUND				
0932	Manager IV		4,278	В	5,460	1.00	1.00
1404	Clerk		1,654	В	2,009	0.77	1.00
7220	Asphalt Finisher	Supervisor I	2,800	В	3,403	7.00	7.00
7221	Asphalt Plant Su	pervisor I	3,072	В	3,734	1.00	1.00
7246	Sewer Repair Su	pervisor	3,241	В	3,940	2.00	2.00
7282	Street Repair Su	pervisor II	3,093	В	3,760	3.00	3.00
7307	Bricklayer	•	2,902	В	3,527	7.00	7.00
7328	Operating Engine	eer, Universal	2,882	В	3,503	8.00	8.00
7355	Truck Driver		2,387	В	3,041	16.62	18.00
7404	Asphalt Finisher		2,058	В	2,502	5.00	5.00
7421	Sewer Maintena	nce Worker	2,183	В	2,654	11.00	11.00
7428	Hodcarrier		2,354	В	2,862	8.00	8.00
7449	Sewer Service W	/orker	2,902	В	3,527	1.00	1.00
7502	Asphalt Worker		1,990	В	2,418	15.85	17.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.41	6.6
			Sı	ubFund Total:		93.65	96.65
Subfund:	2S GTF RDN	ROAD FUND - AN	NUALLY BUDGET	ED			
7220	Asphalt Finisher	Supervisor I	2,800	В	3,403	2.00	2.00
7328	Operating Engine	eer, Universal	2,882	В	3,503	1.00	1.00
7355	Truck Driver		2,387	В	3,041	2.00	2.00
7404	Asphalt Finisher		2,058	В	2,502	2.65	2.65
7502	Asphalt Worker		1,990	В	2,418	1.00	1.00
7514	General Laborer		1,951	В	2,371	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.07	0.07
			Su	ubFund Total:		10.72	10.72
Subfund:	2S PWF OHF	DPW-OVERHEAD	FUND				
0932	Manager IV		4,278	В	5,460	1.00	1.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1632	Senior Account (Clerk	2,053	В	2,496	1.00	1.00
			Sı	ubFund Total:		5.00	5.00
			Pr	ogram Total:		109.37	112.37

1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1.000 1063 IS Project Director 2,999 B 3,777 1.00 1.000 1070 IS Project Director 4,225 B 5,314 1.00 1.000 1314 Public Relations Officer 2,940 B 3,574 2.00 2.000 1404 Clerk 1,654 B 2,009 3.85 5.000 1408 Principal Clerk 2,264 B 2,752 1.00 1.000 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.000 1822 Administrative Analyst 2,672 B 3,248 0.00 0.000 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.000 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.000 1841 Management Assistant 2,459 B 2,989 0.54 1.000 2917 Program Support Analyst 3,199 B 3,888 1.00 1.000 5174 Administrative Engineer 4,449 B 5,408 3.54 4.000 5203 Assistant Engineer 3,072 B 3,734 99.31 100.000 5207 Associate Engineer 3,574 B 4,343 43.16 45.000 5211 Engineer/Architect Jundscape 4,789 B 5,822 0.00 0.000 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.000 5218 Structural Engineer 4,137 B 5,029 29.39 31.000 5262 Landscape Architectural Associate 3,072 B 3,734 5.00 5.000 5265 Architectural Associate 3,072 B 3,734 5.00 5.000 5265 Architectural Associate 3,072 B 3,734 5.00 5.000 5265 Architectural Associate 3,072 B 3,734 5.00 5.000 5266 Engineering Associate 2,539 B 3,087 11.31 12.000 5362 Engineering Associate 2,539 B 3,087 11.31 12.000 5504 Project Manager 11 4,656 B 4,656 6 3.00 3.000 5504 Project Manager 11 4,656 B 4,656 6 3.00 3.000 5504 Project Manager 11 5,388 B 5,388 0.77 1.000 5506 Project Manager 17 7,295 B 7,295 1.54 2.000 5500 Regulatory Specialist 3,188 8 4,713 1.00 1.000 5620 Regulatory Specialist 3,241	Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0931 Manager III 3,989 8 5,090 1.00 1.00 1053 IS Business Analyst-Senior 3,310 8 4,164 1.00 1.00 1063 IS Project Director 4,225 8 5,314 1.00 1.00 1070 IS Project Director 4,225 8 5,314 1.00 1.00 1314 Public Relations Officer 2,940 8 3,574 2.00 2.00 1404 Clerk 1,654 8 2,009 3.85 5.00 1408 Principal Clerk 2,264 8 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 8 2,496 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,159 B 3,888 1.00 1.00 5174 Administrative Enjinee	DPW GE	NERAL SERVICES AGENCY - PUBLIC V	VORKS				
0931 Manager III 3,989 B 5,090 1.00 1.00 1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1.00 1063 IS Project Director 2,999 B 3,777 1.00 1.00 1070 IS Project Director 4,225 B 5,314 1.00 1.00 1404 Clerk 1,654 B 2,009 3.85 5.00 1408 Principal Clerk 2,264 B 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00	Program:	BAA ENGINEERING					
1053 IS Business Analyst-Senior 3,310 B 4,164 1.00 1.000 1063 IS Programmer Analyst-Senior 2,999 B 3,777 1.00 1.00 1070 IS Project Director 4,225 B 5,314 1.00 1.00 1314 Public Relations Officer 2,940 B 3,574 2.00 2.00 1404 Clerk 1,654 B 2,009 3.85 5.00 1408 Principal Clerk 2,264 B 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1840 Junior Management Assistant 3,199 B 3,888 1.00 1.00 15174 Administrative Engineer 4,449 B 5,408 3.54 4.00 1520 Associate Engineer 3,574 B 4,343 43.16 45.00 1521 Engineer/Architect/Landscape Architect S 1521 Engineer/Architect/Landscape Architect S 1521 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 1524 Engineer 4,137 B 5,029 29.39 31.00 1526 Landscape Architectural Associate I 3,072 B 3,734 5.00 2.00 1526 Landscape Architectural Associate I 3,072 B 3,734 5.00 2.00 1526 Landscape Architectural Associate I 3,072 B 3,734 5.00 2.00 1526 Landscape Architectural Associate I 3,072 B 3,734 5.00 2.00 1526 Landscape Architectural Associate I 3,072 B 3,734 5.00 2.00 1526 Landscape Architectural Associate I 3,072 B 3,734 5.00 3.00 1526 Engineering Associate I 3,072 B 3,734 5.00 5.00 1526 Engineering Associate I 3,072 B 3,734 5.00 3.00 1526 Engineering Associate I 2,239 B 3,734 5.00 5.00 1526 Engineering Associate I 2,539 B 3,734 5.00 3.00 1526 Engineering Associate I 3,072 B 3,734 5.00 5.00 1526 Project Manager II 5,388 B 5,388 0.77 1.00 1550 Project Manager II 5,388 B 5,388 0.77 1.00 1550 Project Manager II 5,388 B 5,389 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.00 1550 Project Manager II 5,388 B 5,380 0.77 1.0	Subfund:	1G AGF PWF GF-DPW WORK OR	DER FUND				
1063 IS Programmer Analyst-Senior 2,999 B 3,777 1.00 1.00 1070 IS Project Director 4,225 B 5,314 1.00 1.00 1314 Public Relations Officer 2,940 B 3,574 2.00 2.00 1404 Clerk 1,654 B 2,009 3.85 5.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1842 Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,574 B 4,343 43.16	0931	Manager III	3,989	В	5,090	1.00	1.00
1070 IS Project Director 4,225 B 5,314 1.00 1.00 1314 Public Relations Officer 2,940 B 3,574 2.00 2.00 1404 Clerk 1,654 B 2,009 3.85 5.00 1408 Principal Clerk 2,264 B 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5174 Administrative Engineer 3,574 B 3,734 9.931 100.00 5207 Associate Engineer 3,554 B 6,753 2.00	1053	IS Business Analyst-Senior	3,310	В	4,164	1.00	1.00
1314 Public Relations Officer 2,940 B 3,574 2.00 2.00 1404 Clerk 1,654 B 2,009 3.85 5.00 1408 Principal Clerk 2,264 B 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1842 Administrative Analyst 2,6672 B 3,248 0.00 0.00 1842 Management Assistant 2,166 B 2,632 2.00 2.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00	1063	IS Programmer Analyst-Senior	2,999	В	3,777	1.00	1.00
1404 Clerk 1,654 B 2,009 3.85 5.00 1408 Principal Clerk 2,264 B 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,166 B 2,632 2.00 5.20 1842 Management Assistant 2,166 B 2,632 2.00 5.20 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,574 B 4,343 43.16 45.00 5207 Associate Engineer 3,574 B 4,343 43.16 45	1070	IS Project Director	4,225	В	5,314	1.00	1.00
1408 Principal Clerk 2,264 B 2,752 1.00 1.00 1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 4,449 B 5,408 3.54 4.00 5207 Associate Engineer 3,574 B 4,333 43.16 45.00 5211 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5212 Engineer/Architect Principal 5,555 B 6,753	1314	Public Relations Officer	2,940	В	3,574	2.00	2.00
1632 Senior Account Clerk 2,053 B 2,496 0.00 0.00 1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,574 B 4,343 43.16 45.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect Principal 5,555 B 6,753 2.00 2.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B	1404	Clerk	1,654	В	2,009	3.85	5.00
1822 Administrative Analyst 2,672 B 3,248 0.00 0.00 1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,072 B 3,734 99.31 100.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5218 Structural Engineer 4,561 B	1408	Principal Clerk	2,264	В	2,752	1.00	1.00
1840 Junior Management Assistant 2,166 B 2,632 2.00 2.00 1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,072 B 3,734 99.31 100.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect Principal 5,555 B 6,753 2.00 2.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer/Architect/Land Associate I 3,072 B 3,734 1.00 1.00 5262 Landscape Architectural Associate I 3,07	1632	Senior Account Clerk	2,053	В	2,496	0.00	0.00
1842 Management Assistant 2,459 B 2,989 0.54 1.00 2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,072 B 3,734 99.31 100.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5242 Landscape Architectural Associate 1 3,072 B 3,734 1.00 1.00 5265 Architectural Associate 1 3,072 B <	1822	Administrative Analyst	2,672	В	3,248	0.00	0.00
2917 Program Support Analyst 3,199 B 3,888 1.00 1.00 5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,072 B 3,734 99.31 100.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 2.00 5212 Engineer/Architect/Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5218 Structural Engineer 4,137 B 5,029 29.39 31.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Associate I 2,539 B <t< td=""><td>1840</td><td>Junior Management Assistant</td><td>2,166</td><td>В</td><td>2,632</td><td>2.00</td><td>2.00</td></t<>	1840	Junior Management Assistant	2,166	В	2,632	2.00	2.00
5174 Administrative Engineer 4,449 B 5,408 3.54 4.00 5203 Assistant Engineer 3,072 B 3,734 99.31 100.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect 4,789 B 5,822 0.00 2.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate I 3,072 B 3,734 5.00 5.00 5265 Architectural Associate I 2,292 B 3,734 1.00 1.00 5362 Engineering Associate I 2,539 B 3,787 1.51 1.20 5364 Engineering Associate I 2,539 B	1842	Management Assistant	2,459	В	2,989	0.54	1.00
5203 Assistant Engineer 3,072 B 3,734 99.31 100.00 5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect 4,789 B 5,822 0.00 0.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate I 3,072 B 3,734 5.00 5.00 5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Associate I 2,292 B 2,786 7.54 8.00 5364 Engineering Associate I 2,940 B 3,574 3.00 3.00 5506 Project Manager I 4,656 B 4,	2917	Program Support Analyst	3,199	В	3,888	1.00	1.00
5207 Associate Engineer 3,574 B 4,343 43.16 45.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate I 3,072 B 3,734 5.00 5.00 5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Associate I 2,292 B 2,786 7.54 8.00 5364 Engineering Associate I 2,939 B 3,087 11.31 12.00 5506 Engineering Associate II 2,940 B 3,574 3.00 3.00 5504 Project Manager II 4,656 B	5174	Administrative Engineer	4,449	В	5,408	3.54	4.00
5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate I 3,072 B 3,734 1.00 1.00 5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Associate I 2,292 B 2,786 7.54 8.00 5364 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager III 5,388 B 5,388 0.77 1.00 5508 Project Manager IV 7,295 B 7,2	5203	Assistant Engineer	3,072	В	3,734	99.31	100.00
Architect S 5212 Engineer/Architect Principal 5,555 B 6,753 2.00 2.00 5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate 1 3,072 B 3,734 1.00 1.00 5362 Engineering Assistant 2,292 B 2,786 7.54 8.00 5364 Engineering Associate I 2,539 B 3,087 11.31 12.00 5366 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager II 5,388 B 5,388 0.77 1.00 5506 Project Manager II 6,541 B 6,541 0.00 0.00 5508 Project Manager II 6,541 B 6,541 0.00 0.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Apalyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5603 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5207	Associate Engineer	3,574	В	4,343	43.16	45.00
5218 Structural Engineer 4,561 B 5,544 2.00 2.00 5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate 1 3,072 B 3,734 5.00 5.00 5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Associate I 2,292 B 2,786 7.54 8.00 5364 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager III 6,541 B 6,541 0.00 0.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Regulatory Specialist 3,241 B 3,940 1.00	5211		4,789	В	5,822	0.00	0.00
5241 Engineer 4,137 B 5,029 29.39 31.00 5262 Landscape Architectural Associate I 3,072 B 3,734 5.00 5.00 5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Associate I 2,292 B 2,786 7.54 8.00 5364 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager II 4,656 B 4,656 3.00 3.00 5504 Project Manager III 5,388 B 5,388 0.77 1.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5602 Regulatory Specialist 3,241 B 3,940 1.00	5212	Engineer/Architect Principal	5,555	В	6,753	2.00	2.00
5262 Landscape Architectural Associate 1 3,072 B 3,734 5.00 5.00 5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Assistant 2,292 B 2,786 7.54 8.00 5364 Engineering Associate I 2,539 B 3,087 11.31 12.00 5366 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager III 5,388 B 5,388 0.77 1.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940	5218	Structural Engineer	4,561	В	5,544	2.00	2.00
5265 Architectural Associate I 3,072 B 3,734 1.00 1.00 5362 Engineering Assistant 2,292 B 2,786 7.54 8.00 5364 Engineering Associate I 2,539 B 3,087 11.31 12.00 5366 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager III 5,388 B 5,388 0.77 1.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5602 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.5	5241	Engineer	4,137	В	5,029	29.39	31.00
5362 Engineering Assistant 2,292 B 2,786 7.54 8.00 5364 Engineering Associate I 2,539 B 3,087 11.31 12.00 5366 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager II 5,388 B 4,656 3.00 3.00 5504 Project Manager III 5,388 B 5,388 0.77 1.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77	5262	Landscape Architectural Associate 1	3,072	В	3,734	5.00	5.00
5364 Engineering Associate I 2,539 B 3,087 11.31 12.00 5366 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager II 5,388 B 5,388 0.77 1.00 5506 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5265	Architectural Associate I	3,072	В	3,734	1.00	1.00
5366 Engineering Associate II 2,940 B 3,574 3.00 3.00 5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager II 5,388 B 5,388 0.77 1.00 5506 Project Manager III 6,541 B 6,541 0.00 0.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9,00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5362	Engineering Assistant	2,292	В	2,786	7.54	8.00
5502 Project Manager I 4,656 B 4,656 3.00 3.00 5504 Project Manager III 5,388 B 5,388 0.77 1.00 5506 Project Manager III 6,541 B 6,541 0.00 0.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9,00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5364	Engineering Associate I	2,539	В	3,087	11.31	12.00
5504 Project Manager II 5,388 B 5,388 0.77 1.00 5506 Project Manager III 6,541 B 6,541 0.00 0.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9,00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5366	Engineering Associate II	2,940	В	3,574	3.00	3.00
5506 Project Manager III 6,541 B 6,541 0.00 0.00 5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9,00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5502	Project Manager I	4,656	В	4,656	3.00	3.00
5508 Project Manager IV 7,295 B 7,295 1.54 2.00 5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5504	Project Manager II	5,388	В	5,388	0.77	1.00
5601 Utility Analyst 2,111 B 3,278 1.00 1.00 5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5506	Project Manager III	6,541	В	6,541	0.00	0.00
5602 Utility Specialist 3,188 B 4,713 1.00 1.00 5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5508	Project Manager IV	7,295	В	7,295	1.54	2.00
5620 Regulatory Specialist 3,241 B 3,940 1.00 1.00 6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5601	Utility Analyst	2,111	В	3,278	1.00	1.00
6317 Assistant Construction Inspector 2,551 B 3,101 8.54 9.00 6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5602	Utility Specialist	3,188	В	4,713	1.00	1.00
6318 Construction Inspector 3,101 B 3,769 32.77 33.00	5620	Regulatory Specialist	3,241	В	3,940	1.00	1.00
-,	6317	Assistant Construction Inspector	2,551	В	3,101	8.54	9.00
124	6318	Construction Inspector	3,101	В	3,769	32.77	33.00
			124				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC W	ORKS				
Program:	BAA ENGINEERING					
Subfund:	1G AGF PWF GF-DPW WORK ORD	ER FUND				
6319	Senior Contruction Inspector	3,418	В	4,155	2.00	2.0
9254	Assistant To The Director, Public Affair	3,020	В	4,047	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.39	5.6
		Si	ubFund Total:		278.65	287.6
Subfund:	2S PWF OHF DPW-OVERHEAD FU	ND				
0942	Manager VII	5,303	В	6,769	1.00	1.0
1093	IT Operations Support Administrator III	2,679	В	3,256	1.00	1.0
1404	Clerk	1,654	В	2,009	1.54	2.0
1408	Principal Clerk	2,264	В	2,752	1.00	1.0
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.0
1450	Executive Secretary I	2,264	В	2,752	1.00	1.0
1822	Administrative Analyst	2,672	В	3,248	2.00	2.0
1823	Senior Administrative Analyst	3,117	В	3,788	2.00	2.0
1924	Materials And Supplies Supervisor	1,723	В	2,094	1.00	1.0
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	8.00	8.0
5212	Engineer/Architect Principal	5,555	В	6,753	2.00	2.0
6335	Disability Access Coordinator	4,717	В	5,733	1.00	1.0
9251	Public Relations Manager	3,899	В	4,739	1.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.86	4.7
		Si	ubFund Total:		28.40	28.7
		Pi	rogram Total:		307.05	316.3
Program:	BAG CONSTRUCTION MA	NAGEMENT SI	ERVICES			
Subfund:	1G AGF PWF GF-DPW WORK ORD	ER FUND				
0931	Manager III	3,989	В	5,090	0.00	0.0
1360	Special Assistant I	1,510	В	1,831	0.00	0.0
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.0
1634	Principal Account Clerk	2,319	В	2,819	0.00	0.0
1823	Senior Administrative Analyst	3,117	В	3,788	0.00	0.0
5120	Architectural Administrator	3,643	В	4,428	0.00	0.0
5174	Administrative Engineer	4,449	В	5,408	0.00	0.0
5203	Assistant Engineer	3,072	В	3,734	0.00	0.0
5207	Associate Engineer	3,574	В	4,343	0.00	0.0
		125				

DPW GENERAL SERVICES AGENCY - PUBLIC WORKS Program: BAG CONSTRUCTION MANAGEMENT SERVICES Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND Subfund: 2S PWF OHF DPW-OVERHEAD FUND Subfund: 2S PWF OHF DPW-OVERHEAD FUND Subfund: 2S PWF OHF DPW-OVERHEAD FUND Subfund: 2S PWF ORD Subfund: 2C PWF ORD Subfund	Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND	DPW GE	NERAL SERVICES	S AGENCY - PUBLIC V	/ORKS				
S211 Engineer/Architect/Landscape Architect A,789 B 5,822 0.00 0.	Program:	BAG	CONSTRUCTION MA	ANAGEMENT SI	ERVICES			
Architect S 5241 Engineer	Subfund:	1G AGF PWF	GF-DPW WORK OR	DER FUND				
S265	5211		ct/Landscape	4,789	В	5,822	0.00	0.00
5272	5241	Engineer		4,137	В	5,029	0.00	0.00
Sand Materials Testing Aide 2,120 B 2,577 0.00 0.00	5265	Architectural Ass	ociate I	3,072	В	3,734	0.00	0.00
Sample	5272	Landscape Archit	ectural Associate 2	3,574	В	4,343	0.00	0.00
Sa66 Engineering Associate II	5304	Materials Testing	Aide	2,120	В	2,577	0.00	0.00
Second	5305	Materials Testing	Technician	2,269	В	2,758	0.00	0.00
Separate Separate	5366	Engineering Asso	ociate II	2,940	В	3,574	0.00	0.00
Assistant Construction Inspector	5602	Utility Specialist		3,188	В	4,713	0.00	0.00
Construction Inspector 3,101 B 3,769 0.00 0.00	5620	Regulatory Speci	alist	3,241	В	3,940	0.00	0.00
Senior Contruction Inspector 3,418 B	6317	Assistant Constru	action Inspector	2,551	В	3,101	0.00	0.00
TemPM	6318	Construction Insp	oector	3,101	В	3,769	0.00	0.00
SubFund Total: 0.00 0.00	6319	Senior Contruction	on Inspector	3,418	В	4,155	0.00	0.00
Subfund: 25 PWF OHF DPW-OVERHEAD FUND 0931 Manager III 3,989 B 5,090 0.00 0.00 0933 Manager V 4,617 B 5,893 0.00 0.00 1402 Junior Clerk 1,520 B 1,844 0.00 0.00 1404 Clerk 1,654 B 2,009 0.00 0.00 1408 Principal Clerk 2,264 B 2,752 0.00 0.00 1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape 4,789 B 5,822 0.00 0.00 7586 Engineering Associate II <	TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.00	0.00
0931 Manager III 3,989 B 5,090 0.00 0.00 0933 Manager V 4,617 B 5,893 0.00 0.00 1402 Junior Clerk 1,520 B 1,844 0.00 0.00 1404 Clerk 1,654 B 2,009 0.00 0.00 1408 Principal Clerk 2,264 B 2,752 0.00 0.00 1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape 4,789 B 5,822 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 3,574 0.00 0.00				Si	ubFund Total:		0.00	0.00
0933 Manager V 4,617 B 5,893 0.00 0.00 1402 Junior Clerk 1,520 B 1,844 0.00 0.00 1404 Clerk 1,654 B 2,009 0.00 0.00 1408 Principal Clerk 2,264 B 2,752 0.00 0.00 1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5366 Engineering Associate II 2,940 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous B 0.00 0.00 0.00	Subfund:	2S PWF OHF	DPW-OVERHEAD FU	JND				
1402 Junior Clerk 1,520 B 1,844 0.00 0.00 1404 Clerk 1,654 B 2,009 0.00 0.00 1408 Principal Clerk 2,264 B 2,752 0.00 0.00 1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00 0.00	0931	Manager III		3,989	В	5,090	0.00	0.00
1404 Clerk 1,654 B 2,009 0.00 0.00 1408 Principal Clerk 2,264 B 2,752 0.00 0.00 1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5266 Engineering Associate II 2,940 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00	0933	Manager V		4,617	В	5,893	0.00	0.00
1408 Principal Clerk 2,264 B 2,752 0.00 0.00 1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total:	1402	Junior Clerk		1,520	В	1,844	0.00	0.00
1426 Senior Clerk Typist 1,886 B 2,292 0.00 0.00 1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00 0.00 0.00 Manager III 3,989 B 5,090 1.00 1.00	1404	Clerk		1,654	В	2,009	0.00	0.00
1823 Senior Administrative Analyst 3,117 B 3,788 0.00 0.00 1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5366 Engineering Associate II 2,940 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 SubFund Total: 0.00 0.00 0.00 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00 0.00 0.00 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0.00 <t< td=""><td>1408</td><td>Principal Clerk</td><td></td><td>2,264</td><td>В</td><td>2,752</td><td>0.00</td><td>0.00</td></t<>	1408	Principal Clerk		2,264	В	2,752	0.00	0.00
1842 Management Assistant 2,459 B 2,989 0.00 0.00 5203 Assistant Engineer 3,072 B 3,734 0.00 0.00 5211 Engineer/ArchitectYLandscape Architect S 4,789 B 5,822 0.00 0.00 5366 Engineering Associate II 2,940 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 SubFund Total: 0.00 0.00 0.00 0.00 0.00 0.00 Program: BAM ARCHITECTURE SubFund Total: 0.00 0.00 0.00 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0.00 0	1426	Senior Clerk Typi	st	1,886	В	2,292	0.00	0.00
S203	1823	Senior Administra	ative Analyst	3,117	В	3,788	0.00	0.00
5211 Engineer/Architect/Landscape Architect S 4,789 B 5,822 0.00 0.00 5366 Engineering Associate II 2,940 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 SubFund Total: 0.00 0.00 0.00 0.00 0.00 Program: BAM ARCHITECTURE Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0931 Manager III 3,989 B 5,090 1.00 1.00	1842	Management Ass	sistant	2,459	В	2,989	0.00	0.00
Architect S 5366 Engineering Associate II 2,940 B 3,574 0.00 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 0.00 Program: BAM ARCHITECTURE Veryoram Total: 0.00 0.00 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 5,090 1.00 1.00 0931 Manager III 3,989 B 5,090 1.00 1.00	5203	Assistant Engine	er	3,072	В	3,734	0.00	0.00
TEMPM Temporary - Miscellaneous 0.00 . B 0.00	5211		ct/Landscape	4,789	В	5,822	0.00	0.00
SubFund Total: 0.00 0.00	5366	Engineering Asso	ociate II	2,940	В	3,574	0.00	0.00
Program: BAM ARCHITECTURE Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0931 Manager III 3,989 B 5,090 1.00 1.00	TEMPM	Temporary - Mise	cellaneous	0.00	. В	0.00	0.00	0.00
Program: BAM ARCHITECTURE Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0931 Manager III 3,989 B 5,090 1.00 1.00				Si	ubFund Total:		0.00	0.00
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0931 Manager III 3,989 B 5,090 1.00 1.00				Pi	rogram Total:		0.00	0.00
0931 Manager III 3,989 B 5,090 1.00 1.00	Program:	BAM	ARCHITECTURE					
-,	Subfund:	1G AGF PWF	GF-DPW WORK ORI	DER FUND				
126	0931	Manager III		3,989	В	5,090	1.00	1.00
		-		126				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2010 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC	WORKS				
Program:	BAM ARCHITECTURE					
Subfund:	1G AGF PWF GF-DPW WORK OR	DER FUND				
1360	Special Assistant I	1,510	В	1,831	1.00	1.0
1406	Senior Clerk	1,714	В	2,084	1.00	1.0
1408	Principal Clerk	2,264	В	2,752	0.00	0.0
1410	Chief Clerk	2,596	В	3,155	1.00	1.0
1426	Senior Clerk Typist	1,886	В	2,292	2.00	2.0
1634	Principal Account Clerk	2,319	В	2,819	1.00	1.0
1820	Junior Administrative Analyst	2,033	В	2,472	5.08	6.0
1822	Administrative Analyst	2,672	В	3,248	4.00	4.0
1823	Senior Administrative Analyst	3,117	В	3,788	3.00	3.0
1824	Principal Administrative Analyst	3,608	В	4,385	1.00	1.0
1842	Management Assistant	2,459	В	2,989	1.77	2.0
5120	Architectural Administrator	3,643	В	4,428	1.00	1.
5174	Administrative Engineer	4,449	В	5,408	2.00	2.
5203	Assistant Engineer	3,072	В	3,734	11.77	12.
5207	Associate Engineer	3,574	В	4,343	10.00	10.
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	8.77	9.0
5241	Engineer	4,137	В	5,029	7.00	7.
5260	Architectural Assistant I	2,430	В	2,953	12.62	14.
5261	Architectural Assistant II	2,679	В	3,256	18.00	18.
5262	Landscape Architectural Associate 1	3,072	В	3,734	6.00	6.
5265	Architectural Associate I	3,072	В	3,734	15.77	16.
5266	Architectural Associate II	3,574	В	4,343	11.77	12.
5268	Architect	4,137	В	5,029	18.54	19.
5272	Landscape Architectural Associate 2	3,574	В	4,343	10.54	11.
5274	Landscape Architect	4,137	В	5,029	2.00	2.
5304	Materials Testing Aide	2,120	В	2,577	5.54	6.0
5305	Materials Testing Technician	2,269	В	2,758	3.00	3.
5362	Engineering Assistant	2,292	В	2,786	2.54	3.0
5364	Engineering Associate I	2,539	В	3,087	1.00	1.
5366	Engineering Associate II	2,940	В	3,574	1.00	1.0
5502	Project Manager I	4,656	В	4,656	2.00	2.0
5504	Project Manager II	5,388	В	5,388	3.77	4.1
5506	Project Manager III	6,541	В	6,541	3.00	3.0
		127				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES A	GENCY - PUBLIC	WORKS				
Program:	BAM A	ARCHITECTURE					
Subfund:	1G AGF PWF	GF-DPW WORK OF	RDER FUND				
5508	Project Manager IV		7,295	В	7,295	3.00	3.00
5602	Utility Specialist		3,188	В	4,713	0.00	0.00
5620	Regulatory Specialis	t	3,241	В	3,940	3.77	4.00
5638	Environmental Assis	tant	2,215	В	2,693	0.00	0.00
6317	Assistant Construction	on Inspector	2,551	В	3,101	2.00	2.00
6318	Construction Inspec	tor	3,101	В	3,769	10.77	11.00
6319	Senior Contruction I	nspector	3,418	В	4,155	2.00	2.00
6331	Building Inspector		3,446	В	4,188	7.00	7.00
6333	Senior Building Insp	ector	3,799	В	4,617	3.00	3.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	4.53	4.70
			Si	ubFund Total:		215.55	221.70
Subfund:	2S PWF OHF	PW-OVERHEAD F	UND				
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
1402	Junior Clerk		1,520	В	1,844	1.00	1.00
1404	Clerk		1,654	В	2,009	5.54	6.00
1408	Principal Clerk		2,264	В	2,752	3.00	3.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typist		1,886	В	2,292	0.00	0.00
1452	Executive Secretary	II	2,490	В	3,027	2.00	2.00
1632	Senior Account Clerk	<	2,053	В	2,496	1.00	1.00
1822	Administrative Analy	st	2,672	В	3,248	1.00	1.00
1823	Senior Administrativ	e Analyst	3,117	В	3,788	0.00	0.00
1827	Administrative Servi	ces Manager	3,147	В	3,826	1.00	1.00
1842	Management Assista	int	2,459	В	2,989	0.00	0.00
5203	Assistant Engineer		3,072	В	3,734	1.00	1.00
5211	Engineer/Architect/L Architect S	andscape	4,789	В	5,822	5.00	5.00
5212	Engineer/Architect F	rincipal	5,555	В	6,753	1.00	1.00
5266	Architectural Associa	ate II	3,574	В	4,343	1.00	1.00
5268	Architect		4,137	В	5,029	1.00	1.00
5366	Engineering Associa	te II	2,940	В	3,574	1.00	1.00
6335	Disability Access Co	ordinator	4,717	В	5,733	1.00	1.00
0333	DISABILITY ACCESS CO	numator	128	D	5,/33	1.00	

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC W	ORKS		-		
Program:	BAM	ARCHITECTURE					
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	ND				
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	6.94	7.2
			9	SubFund Total:		36.48	37.2
				Program Total:		252.03	258.9
Program:	BAN	ADMINISTRATION/S	UPPORT SER	RVICES			
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
1051	IS Business Analy	yst-Assistant	2,469	В	3,106	1.00	1.0
1053	IS Business Analy	st-Senior	3,310	В	4,164	1.00	1.0
1054	IS Business Analy	st-Principal	3,833	В	4,820	4.00	4.0
1070	IS Project Directo	or	4,225	В	5,314	1.00	1.0
1820	Junior Administra	tive Analyst	2,033	В	2,472	3.00	3.0
1822	Administrative Ar	nalyst	2,672	В	3,248	2.00	2.0
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.0
1842	Management Ass	istant	2,459	В	2,989	2.00	2.0
5502	Project Manager	I	4,656	В	4,656	1.00	1.0
				SubFund Total:		16.00	16.0
			1	Program Total:		16.00	16.0
Program:	BAR	BUILDING REPAIR A	ND MAINTEN	NANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2708	Custodian		1,727	В	2,099	1.00	1.0
7120	Buildings And Gro Superi	ounds Maintenance	4,340	В	4,340	1.00	1.0
7334	Stationary Engine	eer	2,981	В	2,981	3.77	4.0
7335	Senior Stationary	Engineer	3,378	В	3,378	1.00	1.0
7345	Electrician		2,977	В	3,618	1.00	1.0
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.49	1.5
			9	SubFund Total:		9.26	9.5
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
2708	Custodian		1,727	В	2,099	0.00	0.0
7120	Buildings And Gro Superi	ounds Maintenance	4,340	В	4,340	3.00	3.0
7213	Plumber Supervis	sor I	3,460	В	4,206	2.00	2.0
7226	Carpenter Super	visor I	3,263	В	3,966	2.00	2.0
7233	Glazier Superviso	r I	3,263	В	3,966	1.00	1.0

Subfund:

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES	AGENCY - PUBLIC W	ORKS				
Program:	BAR	BUILDING REPAIR A	AND MAINTEN	ANCE			
Subfund:	1G AGF PWF	GF-DPW WORK ORD	DER FUND				
7236	Locksmith Superv	visor I	3,263	В	3,966	1.00	1.00
7238	Electrician Super	visor I	3,359	В	4,082	2.00	2.00
7242	Painter Superviso	or I	2,764	В	3,547	2.00	2.00
7272	Carpenter Superv	risor II	3,597	В	4,372	0.00	0.00
7276	Electrician Supen	visor II	3,744	В	4,551	1.00	1.00
7326	Glazier		2,672	В	3,248	5.00	5.00
7334	Stationary Engine	eer	2,981	В	2,981	1.00	1.00
7342	Locksmith		2,647	В	3,217	6.54	7.00
7344	Carpenter		2,647	В	3,217	11.00	11.00
7345	Electrician		2,977	В	3,618	15.00	15.00
7346	Painter		2,435	В	2,960	12.00	12.00
7347	Plumber		3,080	В	3,744	11.00	11.00
7348	Steamfitter		3,080	В	3,744	5.00	5.00
7349	Steamfitter Super	visor I	3,460	В	4,206	1.00	1.00
7376	Sheet Metal Work	ker	3,093	В	3,760	11.00	11.00
7393	Soft Floor Covere	г	2,647	В	3,217	2.00	2.00
7394	Soft Floor Covere	r Supervisor	3,263	В	3,966	1.00	1.00
7510	Lighting Fixture N	laintenance Worker	1,723	В	2,094	1.00	1.00
7514	General Laborer		1,951	В	2,371	2.00	2.00
9345	Sheet Metal Supe	ervisor I	3,460	В	4,206	1.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	3.49	3.63
			St	ubFund Total:		103.03	103.63
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	IND				
0932	Manager IV		4,278	В	5,460	1.00	1.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
1404	Clerk		1.654	В	2,009	0.77	1.00
1632	Senior Account C	lerk	2,053	В	2,496	1.00	1.00
1842	Management Ass		2,459	В	2,989	1.00	1.00
TEMPM	Temporary - Miso		0.00	В	0.00	0.95	0.99
				ubFund Total:		5.72	5.99
				ogram Total:		118.01	119.17
Program:	BAT	STREET USE MANAG					

130

1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-201 FTE
DPW GE	NERAL SERVICE	S AGENCY - PUBLIC	WORKS				
Program:	BAT	STREET USE MAN	IAGEMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
1408	Principal Clerk		2,264	В	2,752	1.00	1.0
1820	Junior Administra	ative Analyst	2,033	В	2,472	0.00	1.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.0
3435	Urban Forestry I	nspector	2,226	В	2,706	3.00	3.0
5201	Junior Engineer		2,719	В	3,304	1.00	1.0
5203	Assistant Engine	er	3,072	В	3,734	4.00	4.0
5207	Associate Engine	er	3,574	В	4,343	1.00	1.0
5364	Engineering Asso	ociate I	2,539	В	3,087	3.00	3.0
6230	Street Inspector		2,442	В	2,969	7.00	7.0
6231	Senior Street Ins	pector	2,827	В	3,436	1.00	1.0
6232	Street Inspection	Supervisor	3,273	В	3,978	0.50	0.5
6266	Senior Plan Chec	ker	3,679	В	4,471	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.23	0.2
			Su	ubFund Total	:	23.73	24.7
Subfund:	1G AGF PWF	GF-DPW WORK C	RDER FUND				
0932	Manager IV		4,278	В	5,460	1.00	1.0
0941	Manager VI		4,952	В	6,321	1.00	1.0
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.0
1820	Junior Administra	ative Analyst	2,033	В	2,472	4.00	4.0
1822	Administrative A	nalyst	2,672	В	3,248	3.00	3.0
1827	Administrative S	ervices Manager	3,147	В	3,826	1.00	1.0
3435	Urban Forestry I	nspector	2,226	В	2,706	0.77	1.0
3436	Arborist Technici	an Supervisor I	2,800	В	3,403	1.00	1.0
5203	Assistant Engine	er	3,072	В	3,734	7.00	7.0
5211	Engineer/Archite Architect S	ct/Landscape	4,789	В	5,822	1.00	1.0
5216	Chief Surveyor		3,862	В	4,695	4.00	4.0
5241	Engineer		4,137	В	5,029	2.00	2.0
5310	Survey Assistant	I	2,303	В	2,800	6.00	6.0
5312 _	Survey Assistant	II	2,589	В	3,147	7.00	7.0
5314	Survey Associate		2,983	В	3,626	6.00	6.0
5362	Engineering Assi	stant	2,292	В	2,786	2.00	2.0
5364	Engineering Asso	ociate I	2,539	В	3,087	1.00	1.0
5366	Engineering Asso	ociate II	2,940	В	3,574	3.00	3.0
			131				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC	WORKS				
Program:	BAT	STREET USE MAN	IAGEMENT				
Subfund:	1G AGF PWF	GF-DPW WORK C	RDER FUND				
5506	Project Manager	III	6,541	В	6,541	1.00	1.0
6230	Street Inspector		2,442	В	2,969	18.31	19.0
6231	Senior Street Ins	pector	2,827	В	3,436	3.00	3.0
6232	Street Inspection	Supervisor	3,273	В	3,978	1.50	1.5
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.41	1.4
			Sı	ubFund Total:		76.99	77.9
Subfund:	2S PWF OHF	DPW-OVERHEAD	FUND				
0922	Manager I		3,446	В	4,397	1.00	1.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
0942	Manager VII		5,303	В	6,769	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	1.00	1.0
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.0
1822	Administrative Analyst		2,672	В	3,248	1.00	1.0
1827	Administrative Services Manager		3,147	В	3,826	1.00	1.0
5508	Project Manager	IV	7,295	В	7,295	1.00	1.0
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.24	0.2
			Si	ubFund Total:		8.24	8.2
			Pi	rogram Total:		108.96	110.9
Program:	BAZ	STREET ENVIROR	NMENTAL SERVIC	ES			
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
1312	Public Informatio	n Officer	2,466	В	2,997	7.00	7.0
1406	Senior Clerk		1,714	В	2,084	1.00	1.0
1704	Communications	Dispatcher I	1,827	В	2,221	3.77	4.0
2917	Program Support	Analyst	3,199	В	3,888	4.50	4.5
7215	General Laborer	Supervisor I	2,161	В	2,627	24.54	25.0
7281	Street Environme Operations	ental Services	2,969	В	3,608	10.00	10.0
7355	Truck Driver		2,387	В	3,041	5.00	5.0
7501	Environmental Se	ervice Worker	1,189	В	1,898	14.00	14.0
7514	General Laborer		1,951	В	2,371	125.50	125.5
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	4.19	4.3
			Si	ubFund Total:		199.50	200.3

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
DPW GE	ENERAL SERVICES AGENCY - PUBLIC	C WORKS				
Program:	BAZ STREET ENVIRO	NMENTAL SERVIC	ES			
Subfund:	1G AGF PWF GF-DPW WORK (ORDER FUND				
1704	Communications Dispatcher I	1,827	В	2,221	2.00	2.00
7215	General Laborer Supervisor I	2,161	В	2,627	1.00	1.00
7355	Truck Driver	2,387	В	3,041	7.00	7.00
7501	Environmental Service Worker	1,189	В	1,898	5.00	5.00
7514	General Laborer	1,951	В	2,371	6.00	6.00
		Su	bFund Total:		21.00	21.00
Subfund:	2S GTF GTN GAS TAX - ANNU	ALLY BUDGETED				
7215	General Laborer Supervisor I	2,161	В	2,627	5.00	5.00
7281	Street Environmental Services Operations	2,969	В	3,608	1.00	1.00
7355	Truck Driver	2,387	В	3,041	25.00	25.00
7514	General Laborer	1,951	В	2,371	13.00	13.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	7.18	7.45
		Su	bFund Total:		51.18	51.45
Subfund:	2S PWF OHF DPW-OVERHEAD	FUND				
0932	Manager IV	4,278	В	5,460	3.00	3.00
0942	Manager VII	5,303	В	6,769	1.00	1.00
1634	Principal Account Clerk	2,319	В	2,819	1.00	1.00
1840	Junior Management Assistant	2,166	В	2,632	1.00	1.00
		SubFund Total:			6.00	6.00
		Pr	ogram Total:		277.68	278.80
Program:	BKJ GENERAL ADMIN	IISTRATION	_			
Subfund:	2S PWF OHF DPW-OVERHEAD	FUND				
0923	Manager II	3,696	В	4,717	2.00	2.00
0931	Manager III	3,989	В	5,090	2.00	2.00
0932	Manager IV	4,278	В	5,460	4.00	4.00
0933	Manager V	4,617	В	5,893	3.00	3.00
0941	Manager VI	4,952	В	6,321	3.00	3.00
0954	Deputy Director IV	5,636	В	7,193	4.00	4.00
0964	Department Head IV	6,479	В	8,268	1.00	1.00
1042	IS Engineer-Journey	3,543	В	4,457	2.00	2.00
1044	IS Engineer-Principal	4,225	В	5,314	3.00	3.00
1053	IS Business Analyst-Senior	3,310	В	4,164	6.00	6.00
		133				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC W	ORKS				
Program:	BKJ GENERAL ADMINIST	RATION				
Subfund:	2S PWF OHF DPW-OVERHEAD FU	ND				
1054	IS Business Analyst-Principal	3,833	В	4,820	6.00	6.00
1070	IS Project Director	4,225	В	5,314	3.00	3.00
1092	IT Operations Support Administrator II	2,204	В	2,679	1.00	1.00
1093	IT Operations Support Administrator III	2,679	В	3,256	3.00	3.00
1094	IT Operations Support Administrator IV	3,256	В	3,957	3.00	3.00
1095	IT Operations Support Administrator V	3,503	В	4,258	1.00	1.00
1237	Training Coordinator	3,189	В	3,873	0.77	1.00
1310	Public Relations Assistant	1,862	В	2,264	0.00	0.00
1312	Public Information Officer	2,466	В	2,997	1.00	1.00
1314	Public Relations Officer	2,940	В	3,574	1.00	1.00
1326	Customer Service Agent Supervisor	2,551	В	3,101	1.00	1.00
1402	Junior Clerk	1,520	В	1,844	1.00	1.00
1404	Clerk	1,654	В	2,009	1.00	1.00
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.00
1450	Executive Secretary I	2,264	В	2,752	2.00	2.00
1452	Executive Secretary II	2,490	В	3,027	1.00	1.00
1632	Senior Account Clerk	2,053	В	2,496	2.00	2.00
1634	Principal Account Clerk	2,319	В	2,819	3.00	3.00
1652	Accountant II	2,478	В	3,012	3.00	3.00
1654	Accountant III	2,997	В	3,643	3.00	3.00
1657	Accountant IV	3,470	В	4,218	2.00	2.00
1820	Junior Administrative Analyst	2,033	В	2,472	3.00	3.00
1822	Administrative Analyst	2,672	В	3,248	11.77	12.00
1823	Senior Administrative Analyst	3,117	В	3,788	5.00	5.00
1824	Principal Administrative Analyst	3,608	В	4,385	7.77	7.00
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	1.00	2.00
1842	Management Assistant	2,459	В	2,989	0.00	0.00
1936	Senior Storekeeper	1,927	В	2,342	2.00	2.00
6231	Senior Street Inspector	2,827	В	3,436	0.00	0.00
6318	Construction Inspector	3,101	В	3,769	1.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,189	В	3,873	1.77	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DPW GEN	NERAL SERVICES	AGENCY - PUBLIC W	ORKS				
Program:	BKJ	GENERAL ADMINIST	RATION				
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	ND				
7208	Heavy Equipment Supervisor	Operations	3,346	В	4,067	1.00	1.00
7210	Mobile Equipmen	t Supervisor	3,179	В	3,862	0.00	0.00
7262	Maintenance Plan	iner	3,935	В	3,935	2.00	2.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	1.67	1.74
				SubFund Total:		107.75	108.74
				Program Total:		107.75	108.74
			DPW	Department To	tal:	1,412.63	1,437.20

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES	;					
Program:	CAG	CALWORKS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0923	Manager II		3,696	В	4,717	2.00	2.00
1404	Clerk		1,654	В	2,009	7.00	7.00
1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Ty	/pist	1,886	В	2,292	17.00	17.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1822	Administrative	Analyst	2,672	В	3,248	1.00	1.00
1823	Senior Adminis	trative Analyst	3,117	В	3,788	3.77	4.00
2230	Physician Spec	ialist	5,275	В	7,554	0.40	0.40
2574	Clinical Psychol	logist	3,295	В	4,006	1.00	1.00
2903	Eligibility Work	er	2,053	В	2,496	30.77	31.00
2905	Senior Eligibilit	y Worker	2,354	В	2,862	31.00	31.00
2907	Eligibility Work	er Supervisor	2,607	В	3,169	6.00	6.00
2910	Social Worker		2,115	В	2,571	2.00	2.00
2912	Senior Social W	Vorker	2,424	В	2,946	10.00	10.00
2913	Program Specia	alist	2,607	В	3,169	1.00	1.00
2915	Program Specia	alist Supervisor	3,018	В	3,668	1.00	1.00
2916	Social Work Sp	ecialist	2,607	В	3,169	10.15	11.00
2917	Program Suppo	ort Analyst	3,199	В	3,888	1.00	1.00
2944	Protective Serv	rices Supervisor	3,199	В	4,082	1.00	1.00
9702	Employment A	nd Training Specialist I	2,135	В	2,596	18.77	19.00
9703	Employment &	Training Specialist II	2,496	В	3,035	31.00	31.00
9705	Employment &	Training Specialist IV	2,819	В	3,426	11.00	11.00
			S	ubFund Total:		190.86	192.40
			P	rogram Total:		190.86	192.40
Program:	CAH	FOOD STAMPS		-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0923	Manager II	0	3,696	В	4,717	2.77	3.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
1404	Clerk		1,654	В	2,009	10.00	10.00
1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Ty	/pist	1,886	В	2,292	10.00	10.00
	,		126		_,_,=		

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HU	MAN SERVICES						
Program:	CAH	FOOD STAMPS					
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
1446	Secretary II		2,079	В	2,527	1.00	1.0
1823	Senior Administ	trative Analyst	3,117	В	3,788	2.00	2.0
2903	Eligibility Works	er	2,053	В	2,496	77.15	79.0
2905	Senior Eligibility	y Worker	2,354	В	2,862	69.00	69.0
2907	Eligibility Works	er Supervisor	2,607	В	3,169	18.77	19.0
2910	Social Worker		2,115	В	2,571	3.00	3.0
2912	Senior Social W	/orker	2,424	В	2,946	1.00	1.0
2913	Program Specia	alist	2,607	В	3,169	9.00	9.0
2914	Social Work Su	pervisor	2,726	В	3,313	0.77	1.0
2917	Program Suppo	ort Analyst	3,199	В	3,888	0.00	0.0
			Si	ubFund Total	l:	208.46	211.0
			Pi	rogram Total	:	208.46	211.0
Program:	CAI	COUNTY ADULT	ASSISTANCE PRO	GRAM			
Subfund:	1G AGF AAA	GF-NON-PROJEC					
0923	Manager II		3,696	В	4,717	4.00	4.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
1404	Clerk		1,654	В	2,009	3.00	3.0
1408	Principal Clerk		2,264	В	2,752	1.00	1.0
1426	Senior Clerk Ty	nist	1,886	В	2,292	21.00	21.0
1842	Management A		2,459	В	2,989	1.00	1.0
2110	Medical Record		1,951	В	2,371	2.00	2.0
2230	Physician Speci		5,275	В	7,554	3.60	3.6
2232	Senior Physicia		5,815	В	8,131	0.75	0.7
2574	Clinical Psychol		3,295	В	4,006	8.00	8.0
2576	,	nical Psychologist	3,679	В	4,471	1.00	1.0
2586	Health Worker		1,876	В	2,281	2.54	3.0
2591		Coordinator II	2,772	В	3,369	0.00	0.0
2903	Eligibility Works		2,053	В	2,496	31.00	31.0
2905	Senior Eligibility		2,354	В	2,862	55.00	55.0
2907 =	Eligibility Works		2,607	В	3,169	10.00	10.0
2913	Program Specia		2,607	В	3,169	5.00	5.0
2916	Social Work Sp		2,607	В	3,169	19.00	19.0
2932		ric Social Worker	2,977	В	3,618	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES						
Program:	CAI	COUNTY ADULT AS	SISTANCE PRO	GRAM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
2935	Senior Marriage, Counselo	Family & Child	2,977	В	3,618	2.00	2.00
9705	Employment & T	raining Specialist IV	2,819	В	3,426	1.00	1.00
			S	ubFund Total:		172.89	173.35
			Pi	ogram Total:		172.89	173.35
Program:	CAJ	MEDI-CAL					
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,696	В	4,717	3.00	3.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
1404	Clerk		1,654	В	2,009	10.00	10.00
1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	13.00	13.00
1840	Junior Managem	ent Assistant	2,166	В	2,632	1.00	1.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
2903	Eligibility Worker	r	2,053	В	2,496	77.00	77.00
2905	Senior Eligibility	Worker	2,354	В	2,862	101.00	101.00
2907	Eligibility Worker	r Supervisor	2,607	В	3,169	27.00	27.00
2913	Program Speciali	ist	2,607	В	3,169	5.00	5.00
2917	Program Suppor	t Analyst	3,199	В	3,888	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.59	0.61
			S	ubFund Total:		244.59	244.61
			Pi	rogram Total:		244.59	244.61
Program:	CAL	FAMILY AND CHILD	REN'S SERVIC	E			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,696	В	4,717	4.00	4.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	5.00	5.00
1404	Clerk		1,654	В	2,009	10.54	11.00
1408	Principal Clerk		2,264	В	2,752	3.00	3.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	16.00	16.00
1430	Transcriber Typis	st	1,886	В	2,292	4.00	4.00
1444	Secretary I		1,796	В	2,183	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HU	MAN SERVICES						
Program:	CAL	FAMILY AND CH	IILDREN'S SERVICE	Ē			
Subfund:	1G AGF AAA	GF-NON-PROJEC	CT-CONTROLLED				
1450	Executive Secret	tary I	2,264	В	2,752	2.00	2.0
1822	Administrative A	nalyst	2,672	В	3,248	0.77	1.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	3.00	3.0
1840	Junior Managem	ent Assistant	2,166	В	2,632	2.00	2.0
2903	Eligibility Worker	r	2,053	В	2,496	5.00	5.0
2904	Human Services	Technician	1,999	В	2,430	26.00	26.0
2905	Senior Eligibility	Worker	2,354	В	2,862	16.00	16.0
2907	Eligibility Worker	r Supervisor	2,607	В	3,169	3.00	3.0
2910	Social Worker		2,115	В	2,571	13.00	13.0
2912	Senior Social Wo	orker	2,424	В	2,946	34.00	34.0
2913	Program Special	ist	2,607	В	3,169	1.00	1.0
2914	Social Work Sup	ervisor	2,726	В	3,313	5.00	5.0
2916	Social Work Spe	cialist	2,607	В	3,169	7.73	9.0
2917	Program Suppor	t Analyst	3,199	В	3,888	2.77	3.0
2940	Protective Service	ces Worker	2,847	В	3,633	151.00	151.0
2944	Protective Service	ces Supervisor	3,199	В	4,082	29.77	30.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	3.42	3.5
			Sı	ubFund Total	l:	351.00	353.5
			Pr	rogram Total	:	351.00	353.5
Program:	CAN	HOMELESS SER	VICES				
Subfund:	1G AGF AAA	GF-NON-PRO1F	CT-CONTROLLED				
0923	Manager II		3,696	В	4,717	3.00	3.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
1820	Junior Administr	ative Analyst	2,033	В	2,472	1.00	1.0
1822	Administrative A	-	2,672	В	3,248	2.00	2.0
1823	Senior Administr		3,117	В	3,788	2.00	2.0
1840	Junior Managem	•	2,166	В	2,632	1.00	1.0
2903	Eligibility Worker		2,053	В	2,496	3.00	3.0
2910	Social Worker		2,115	В	2,571	1.00	1.0
2912 -	Senior Social Wo	orker	2,424	В	2,946	3.00	3.0
2917	Program Suppor		3,199	В	3,888	6.00	6.0
		,	,	ubFund Total		23.00	23.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES						
Program:	CAN	HOMELESS SERVICE	ES				
Subfund:	2S HWF GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
1632	Senior Account C	lerk	2,053	В	2,496	2.00	2.00
1820	Junior Administra	itive Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
2903	Eligibility Worker		2,053	В	2,496	3.00	3.00
2914	Social Work Supe	ervisor	2,726	В	3,313	1.00	1.00
			S	ubFund Total:		8.00	8.00
			P	rogram Total:		31.00	31.00
Program:	CAO	ADMINISTRATIVE S	SUPPORT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0922	Manager I		3,446	В	4,397	2.00	2.00
0923	Manager II		3,696	В	4,717	3.00	3.00
0931	Manager III		3,989	В	5,090	4.00	4.00
0932	Manager IV		4,278	В	5,460	4.00	4.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0941	Manager VI		4,952	В	6,321	2.00	2.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
0953	Deputy Director I	III	4,952	В	6,321	2.00	2.00
0954	Deputy Director 1	īV	5,636	В	7,193	3.00	3.00
0965	Department Head	d V	8,052	В	10,276	1.00	1.00
1012	IS Technician-Jou	urney	2,194	В	2,666	0.00	0.00
1031	IS Trainer-Assista	ant	2,204	В	2,679	1.00	1.00
1032	IS Trainer-Journe	ey .	2,679	В	3,256	1.00	1.00
1042	IS Engineer-Journ	ney	3,543	В	4,457	2.00	2.00
1043	IS Engineer-Seni	or	3,928	В	4,939	2.00	2.00
1044	IS Engineer-Prince	cipal	4,225	В	5,314	1.00	1.00
1052	IS Business Analy	/st	2,859	В	3,597	5.00	5.00
1053	IS Business Analy	st-Senior	3,310	В	4,164	13.00	13.00
1054	IS Business Analy	st-Principal	3,833	В	4,820	4.00	4.00
1062	IS Programmer A	nalyst	2,469	В	3,106	4.00	4.00
1063	IS Programmer A	nalyst-Senior	2,999	В	3,777	5.00	5.00
1064	IS Programmer A	nalyst-Principal	3,492	В	4,394	4.00	4.00
1070	IS Project Directo	or	4,225	В	5,314	1.00	1.00
1091	IT Operations Su	pport Administrator I	1,876	В	2,281	3.00	3.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HU	MAN SERVICE	S					
Program:	CAO	ADMINISTRATIVE S	UPPORT				
Subfund:	1G AGF AAA	A GF-NON-PROJECT-C	ONTROLLED				
1092	IT Operations	Support Administrator II	2,204	В	2,679	9.00	9.0
1093	IT Operations III	Support Administrator	2,679	В	3,256	7.00	7.0
1094	IT Operations IV	Support Administrator	3,256	В	3,957	3.00	3.0
1095	IT Operations	Support Administrator V	3,503	В	4,258	1.00	1.00
1202	Personnel Cler	rk	1,840	В	2,236	3.00	3.0
1203	Personnel Tec	hnician	2,230	В	2,711	1.00	1.0
1204	Senior Person	nel Clerk	2,130	В	2,589	7.00	7.0
1220	Payroll Clerk		2,115	В	2,571	7.00	7.0
1226	Chief Payroll A	And Personnel Clerk	2,700	В	3,282	1.00	1.0
1231	EEO Programs	s Senior Specialist	3,453	В	4,197	0.00	0.0
1232	Training Office	er	2,813	В	3,418	6.00	6.0
1241	Personnel Ana	alyst	2,303	В	3,389	8.00	8.0
1244	Senior Person	nel Analyst	3,256	В	3,957	8.54	9.0
1404	Clerk		1,654	В	2,009	10.00	10.0
1406	Senior Clerk		1,714	В	2,084	32.00	32.0
1408	Principal Clerk		2,264	В	2,752	5.00	5.0
1424	Clerk Typist		1,719	В	2,089	1.00	1.0
1426	Senior Clerk T	ypist	1,886	В	2,292	25.50	25.5
1446	Secretary II		2,079	В	2,527	3.00	3.0
1452	Executive Sec	retary II	2,490	В	3,027	2.00	2.0
1548	Secretary, Hui Commission	man Services	2,940	В	3,574	0.50	0.5
1630	Account Clerk		1,773	В	2,156	16.00	16.0
1632	Senior Accoun	it Clerk	2,053	В	2,496	26.77	27.0
1634	Principal Acco	unt Clerk	2,319	В	2,819	6.00	6.0
1652	Accountant II		2,478	В	3,012	5.00	5.0
1654	Accountant III	I	2,997	В	3,643	2.00	2.0
1657	Accountant IV	1	3,470	В	4,218	1.00	1.0
1706 -	Telephone Op	erator	1,642	В	1,994	3.00	3.0
1760	Offset Machin	e Operator	1,914	В	2,326	1.00	1.0
1820	Junior Admini	strative Analyst	2,033	В	2,472	3.00	3.0
1822	Administrative	e Analyst	2,672	В	3,248	12.00	12.0

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES						
Program:	CAO	ADMINISTRATIVE S	SUPPORT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1823	Senior Administr	ative Analyst	3,117	В	3,788	15.27	15.50
1824	Principal Adminis	strative Analyst	3,608	В	4,385	8.00	8.00
1827	Administrative S	ervices Manager	3,147	В	3,826	1.00	1.00
1840	Junior Managem	ent Assistant	2,166	В	2,632	2.00	2.00
1842	Management Ass	sistant	2,459	В	2,989	2.00	2.00
1934	Storekeeper		1,809	В	2,199	1.00	1.00
1952	Purchaser		2,627	В	3,193	0.00	0.00
2320	Registered Nurse	2	4,135	В	5,433	1.00	1.00
2907	Eligibility Worker	Supervisor	2,607	В	3,169	1.00	1.00
2913	Program Speciali	st	2,607	В	3,169	41.00	41.00
2915	Program Speciali	st Supervisor	3,018	В	3,668	4.00	4.00
2916	Social Work Spec	cialist	2,607	В	3,169	2.00	2.00
2917	Program Support	Analyst	3,199	В	3,888	2.77	3.00
2944	Protective Service	es Supervisor	3,199	В	4,082	1.00	1.00
2966	Welfare Fraud In	vestigator	3,041	В	3,696	6.00	6.00
2967	Supervising Welf Investigator	are Fraud	3,304	В	4,017	1.00	1.00
4308	Senior Collection	s Officer	2,292	В	2,786	8.00	8.00
4366	Collection Super	visor	2,466	В	2,997	2.00	2.00
5265	Architectural Ass	ociate I	3,072	В	3,734	1.00	1.00
7203	Buildings And Gr Superv	ounds Maintenance	3,709	В	3,709	1.00	1.00
7219	Maintenance Sch	eduler	2,319	В	2,819	1.00	1.00
7333	Apprentice Statio	nary Engineer	1,938	В	2,832	2.00	2.00
7334	Stationary Engin	eer	2,981	В	2,981	4.00	4.00
7335	Senior Stationary	Engineer	3,378	В	3,378	1.00	1.00
7524	Institution Utility	Worker	1,650	В	2,004	4.00	4.00
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	1.00	1.00
8247	Emergency Plann	ning Coordinator	2,732	В	3,320	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.79	1.85
			S	ubFund Total:		402.14	403.35
			P	rogram Total:		402.14	403.35
Program:	CGO	ADULT PROTECTIV	E SERVICES				

Program: CGO ADULT PROTECTIVE SERVICES

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES						
Program:	CGO	ADULT PROTECT	IVE SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0931	Manager III		3,989	В	5,090	1.00	1.0
1408	Principal Clerk		2,264	В	2,752	1.00	1.0
1426	Senior Clerk Typ	pist	1,886	В	2,292	3.00	3.0
1820	Junior Administr	ative Analyst	2,033	В	2,472	0.00	0.0
1822	Administrative A	nalyst	2,672	В	3,248	0.77	1.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	0.00	0.0
2320	Registered Nurs	e	4,135	В	5,433	1.00	1.0
2904	Human Services	Technician	1,999	В	2,430	0.77	1.0
2910	Social Worker		2,115	В	2,571	1.00	1.0
2912	Senior Social Wo	orker	2,424	В	2,946	1.00	1.0
2940	Protective Service	ces Worker	2,847	В	3,633	35.00	35.0
2944	Protective Service	ces Supervisor	3,199	В	4,082	7.00	7.0
			Su	ubFund Tota	l:	51.54	52.0
			Pr	ogram Total	l:	51.54	52.0
Program:	CGP	DIVERSION AND	COMMUNITY INT				
Subfund:	2S HWF DSS	DSS-SPECIAL RE					
1822	Administrative A		2,672	В	3,248	1.00	1.0
2930	Psychiatric Socia		2,847	В	3,460	1.00	1.0
2940	Protective Service		2,847	В	3,633	2.00	2.0
	Trottecave Service	ocs Worker		ubFund Tota		4.00	4.0
				ogram Total		4.00	4.0
Due eue us	CGQ	INTEGRATED INT		ogram rota			
Program: Subfund:	1G AGF AAA	GF-NON-PROJEC					
0923		GF-NON-PROJEC	3,696	В	4,717	1.00	1.0
0923 1404	Manager II		1,654	В	2,009	1.00	1.0
1840	Clerk		,	В	2,632	1.00	1.0
	Junior Managem		2,166	В		3.00	3.0
2912	Senior Social Wo		2,424		2,946	5.00	5.0
2920	Medical Social W		2,847	B B	3,460	1.00	1.0
2924	Medical Social W		3,189	В	3,873	5.00	5.0
2940	Protective Service		2,847		3,633	1.00	1.0
2944	Protective Service	ces Supervisor	3,199	B	4,082	18.00	18.0
			St	ubFund Tota	I:	18.00	18.0
				ogram Total		18.00	18.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES						
Program:	CGR	PUBLIC CONSERVA	TOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1430	Transcriber Typi	st	1,886	В	2,292	1.00	1.00
1432	Senior Transcrib	er Typist	2,079	В	2,527	1.00	1.00
2232	Senior Physician	Specialist	5,815	В	8,131	0.20	0.20
2908	Hospital Eligibilit	y Worker	2,354	В	2,862	0.50	0.50
2930	Psychiatric Socia	l Worker	2,847	В	3,460	11.48	11.50
2932	Senior Psychiatr	ic Social Worker	2,977	В	3,618	1.00	1.00
2933	Conservatorship Supervis	/Case Management	3,155	В	3,836	1.00	1.00
			Sı	ubFund Total:		16.18	16.20
			Pr	ogram Total:		16.18	16.20
Program:	CGS	PUBLIC GUARDIAN					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1458	Legal Secretary	I	2,412	В	2,933	5.00	5.00
4230	Estate Investiga	tor	2,589	В	3,147	10.00	10.00
4231	Senior Estate In	vestigator	2,786	В	3,387	2.00	2.00
8173	Legal Assistant		2,551	В	3,101	3.00	3.00
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	3.00	3.00
			Sı	ubFund Total:		23.00	23.00
			Pr	ogram Total:		23.00	23.00
Program:	CGT	REPRESENTATIVE I	PAYEE	-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1426	Senior Clerk Typ		1,886	В	2,292	1.00	1.00
4230	Estate Investiga		2,589	В	3,147	5.00	5.00
	3		·	ubFund Total:		6.00	6.00
				rogram Total:		6.00	6.00
Program:	CGU	DSS CHILDCARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0932	Manager IV		4,278	В	5,460	1.00	1.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1822	Administrative A	nalyst	2,672	В	3,248	2.00	2.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	3.00	3.00
1842	Management As	sistant	2,459	В	2,989	1.77	2.00
2919	Child Care Speci	alist	1,520	В	1,844	6.00	6.00
			144				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS	HUMAN SERVICE	S					
Progra	m: CGU	DSS CHILDCARE					
Subfur	nd: 1G AGF AA	A GF-NON-PROJECT-C	ONTROLLED				
			S	ubFund Total:		14.77	15.00
			P	rogram Total:		14.77	15.00
Progra	m: CGV	WELFARE TO WORK	(
Subfur	nd: 1G AGF AA	A GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,696	В	4,717	2.00	2.00
0931	Manager III		3,989	В	5,090	2.00	2.00
1031	IS Trainer-Ass	sistant	2,204	В	2,679	1.00	1.00
1404	Clerk		1,654	В	2,009	9.00	9.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1408	Principal Clerl	k	2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1426	Senior Clerk 1	Гуріst	1,886	В	2,292	8.00	8.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1820	Junior Admini	istrative Analyst	2,033	В	2,472	2.00	2.00
1823	Senior Admin	istrative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adm	inistrative Analyst	3,608	В	4,385	0.00	0.00
1840	Junior Manag	ement Assistant	2,166	В	2,632	1.00	1.00
2591	Health Progra	am Coordinator II	2,772	В	3,369	1.00	1.00
2905	Senior Eligibil	ity Worker	2,354	В	2,862	3.00	3.00
2912	Senior Social	Worker	2,424	В	2,946	1.00	1.00
2913	Program Spec	cialist	2,607	В	3,169	5.00	5.00
2915	Program Spec	cialist Supervisor	3,018	В	3,668	1.00	1.00
2916	Social Work S	Specialist	2,607	В	3,169	2.00	2.00
2917	Program Supp	port Analyst	3,199	В	3,888	3.00	3.00
9702	Employment /	And Training Specialist I	2,135	В	2,596	3.00	3.00
9703	Employment a	& Training Specialist II	2,496	В	3,035	8.00	8.00
9704	Employment a	& Training Specialist III	2,557	В	3,108	52.00	52.00
9705	Employment a	& Training Specialist IV	2,819	В	3,426	8.00	8.00
9706	Employment a	& Training Specialist V	3,108	В	3,777	3.77	4.00
TEMPM	Temporary -	Miscellaneous	0.00	В	0.00	34.97	36.27
			S	ubFund Total:		156.74	158.27
Subfur	nd: 1G AGF AC	P GF-CONTINUING PR	OJECTS				
TEMPM	Temporary -	Miscellaneous	0.00	В	0.00	46.26	47.99
			146				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HUI	MAN SERVICES						
Program:	CGV	WELFARE TO WORK					
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
				SubFund Total:		46.26	47.9
				Program Total:		203.00	206.2
Program:	CIF	OFFICE ON AGING					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0111	Board/Commissi	ion Member, Group II	2,000	D	2,000	0.00	0.0
0922	Manager I		3,446	В	4,397	0.63	0.6
0923	Manager II		3,696	В	4,717	1.00	1.0
0931	Manager III		3,989	В	5,090	1.00	1.0
0953	Deputy Director	III	4,952	В	6,321	1.00	1.0
0963	Department Hea	ad III	5,636	В	7,193	1.00	1.0
1231	EEO Programs S	ienior Specialist	3,453	В	4,197	0.00	0.0
1404	Clerk		1,654	В	2,009	1.00	1.0
426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.0
.450	Executive Secre	tary I	2,264	В	2,752	0.00	0.0
452	Executive Secre	tary II	2,490	В	3,027	1.00	1.0
.454	Executive Secret	tary III	2,706	В	3,289	0.00	0.0
.820	Junior Administr	ative Analyst	2,033	В	2,472	0.00	0.0
.823	Senior Administr	rative Analyst	3,117	В	3,788	0.00	0.0
.824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.0
.840	Junior Managem	nent Assistant	2,166	В	2,632	1.00	1.0
.842	Management As	sistant	2,459	В	2,989	1.00	1.0
2320	Registered Nurs	e	4,135	В	5,433	3.00	3.0
1846	Nutritionist		2,868	В	3,486	1.00	1.0
903	Eligibility Worke	r	2,053	В	2,496	0.00	0.0
904	Human Services	Technician	1,999	В	2,430	1.00	1.0
917	Program Suppor	t Analyst	3,199	В	3,888	4.00	4.0
EMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.09	0.1
			9	SubFund Total:		19.72	19.7
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
822	Administrative A	nalyst	2,672	В	3,248	1.00	1.0
.823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.0
			9	SubFund Total:		2.00	2.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HL	JMAN SERVICES						
Program:	CIF	OFFICE ON AGINO	3				
Subfund:	2S HWF DSS	DSS-SPECIAL REV	ENUE FUND				
2913	Program Specialist	:	2,607	В	3,169	1.00	1.00
			Si	ubFund Total:		1.00	1.00
Subfund:	2S SCP GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
0922	Manager I		3,446	В	4,397	0.00	0.00
1241	Personnel Analyst		2,303	В	3,389	0.00	0.00
1823	Senior Administrat	tive Analyst	3,117	В	3,788	0.00	0.00
2917	Program Support	Analyst	3,199	В	3,888	1.00	1.00
2920	Medical Social Wo	rker	2,847	В	3,460	4.00	4.00
2924	Medical Social Wo	rk Supervisor	3,189	В	3,873	1.00	1.00
			Si	ubFund Total:		6.00	6.00
Subfund:	7E GIF GIF	ETF-GIFT FUND					
1458	Legal Secretary I		2,412	В	2,933	1.00	1.00
4230	Estate Investigato	r	2,589	В	3,147	2.00	2.00
8173	Legal Assistant		2,551	В	3,101	1.00	1.00
			Si	ubFund Total:		4.00	4.00
			Pi	rogram Total:		32.72	32.73
Program:	CIH	PUBLIC ADMINIST	TRATOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0931	Manager III		3,989	В	5,090	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1458	Legal Secretary I		2,412	В	2,933	2.00	2.00
1460	Legal Secretary II		2,596	В	3,155	1.00	1.00
1827	Administrative Ser	vices Manager	3,147	В	3,826	1.00	1.00
4230	Estate Investigato	r	2,589	В	3,147	5.00	5.00
4231	Senior Estate Inve	stigator	2,786	В	3,387	1.00	1.00
8177	Attorney (Civil/Cri	minal)	3,904	В	6,839	1.00	1.00
8182	Head Attorney, Cir	vil And Criminal	6,049	В	7,352	1.00	1.00
			Si	ubFund Total:		14.00	14.00
			Pi	rogram Total:		14.00	14.00
Program:	: CIJ	COUNTY VETERAL	NS SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
4230	Estate Investigato	r	2,589	В	3,147	3.00	3.00
4231	Senior Estate Inve	estigator	2,786	В	3,387	1.00	1.00
		-	147				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DSS HU	JMAN SERVICES						
Program:	CIJ	COUNTY VETERA	NS SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED)			
				SubFund Total:		4.00	4.00
				Program Total:		4.00	4.00
Program:	CIM	IN HOME SUPPOR	RTIVE SERVICE	S			
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED)			
0923	Manager II		3,696	В	4,717	3.00	3.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
1404	Clerk		1,654	В	2,009	5.00	5.00
1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1426	Senior Clerk Typ	pist	1,886	В	2,292	7.00	7.00
1630	Account Clerk		1,773	В	2,156	12.00	12.00
1634	Principal Accoun	it Clerk	2,319	В	2,819	2.00	2.00
2320	Registered Nurs	e	4,135	В	5,433	1.00	1.00
2903	Eligibility Worker	r	2,053	В	2,496	3.00	3.00
2904	Human Services	Technician	1,999	В	2,430	10.77	11.00
2905	Senior Eligibility	Worker	2,354	В	2,862	11.00	11.00
2907	Eligibility Worker	r Supervisor	2,607	В	3,169	2.00	2.00
2910	Social Worker		2,115	В	2,571	17.54	18.00
2912	Senior Social Wo	orker	2,424	В	2,946	71.00	71.00
2913	Program Special	ist	2,607	В	3,169	3.00	3.00
2914	Social Work Sup	ervisor	2,726	В	3,313	15.00	15.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.75	0.78
				SubFund Total:		167.06	167.78
				Program Total:		167.06	167.78
Program:	FAL	CHILDREN'S BASE	ELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED)			
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.00
2904	Human Services	Technician	1,999	В	2,430	1.00	1.00
2910	Social Worker		2,115	В	2,571	3.00	3.00
2912	Senior Social Wo	orker	2,424	В	2,946	1.00	1.00
2916	Social Work Spe	cialist	2,607	В	3,169	1.00	1.00
2940	Protective Service	es Worker	2,847	В	3,633	20.00	20.00
2944	Protective Service	es Supervisor	3,199	В	4,082	1.00	1.00
J11				SubFund Total:		28.00	28.00

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	FTE	FTE
DSS	HUMAN SERVICES						
Progra	m: FAL	CHILDREN'S BASELINE					
				Program Total:		28.00	28.00
			DSS	Department Total	al:	2,183.21	2,196.23

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
	ERGENCY MANAGEMENT					
Program:	BIR EMERGENCY COM					
Subfund:	1G AGF AAA GF-NON-PROJEC					
0922	Manager I	3,446	В	4,397	1.00	1.00
0923	Manager II	3,696	В	4,717	2.00	2.00
0931	Manager III	3,989	В	5,090	3.00	3.00
0933	Manager V	4,617	В	5,893	1.00	1.00
0954	Deputy Director IV	5,636	В	7,193	2.00	2.00
0964	Department Head IV	6,479	В	8,268	1.00	1.00
1022	IS Administrator II	2,679	В	3,256	1.00	1.00
1023	IS Administrator III	3,256	В	3,957	0.00	0.00
1042	IS Engineer-Journey	3,543	В	4,457	3.00	3.00
1044	IS Engineer-Principal	4,225	В	5,314	1.00	1.00
1053	IS Business Analyst-Senior	3,310	В	4,164	1.00	1.00
1063	IS Programmer Analyst-Senior	2,999	В	3,777	1.00	1.00
1070	IS Project Director	4,225	В	5,314	1.00	1.00
1071	IS Manager	4,435	В	6,317	0.00	0.00
1093	IT Operations Support Administrator III	2,679	В	3,256	5.00	5.00
1094	IT Operations Support Administrator IV	3,256	В	3,957	3.00	3.00
1220	Payroll Clerk	2,115	В	2,571	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	В	2,819	1.00	1.00
1241	Personnel Analyst	2,303	В	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	В	3,957	1.00	1.00
1446	Secretary II	2,079	В	2,527	1.00	1.00
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.00
1842	Management Assistant	2,459	В	2,989	1.00	1.00
8238	Public Safetycommunications Dispatcher	2,752	В	3,346	170.00	170.00
8239	Public SafetyComm Supv	3,093	В	3,760	24.00	24.00
8240	Public Safety Communications Coordinator	3,179	В	3,862	8.00	8.00
8603	Emergency Services Coordinator III	3,241	В	3,940	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.05	1.09
		Si	ubFund Total:		237.05	237.09
Subfund:	1G AGF ACP GF-CONTINUING					
0933	Manager V	4,617	В	5,893	1.00	1.00
		150		3,033	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-201 FTE
ECD EMI	RGENCY MANAG	GEMENT					
Program:	BIR	EMERGENCY COMM	IUNICATIONS				
Subfund:	1G AGF ACP	GF-CONTINUING PI	ROJECTS				
1071	IS Manager		4,435	В	6,317	0.00	0.0
			Su	ubFund Total:		1.00	1.0
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
2533	Emergency Medio Specia	cal Services Agency	3,446	В	4,188	1.50	1.5
			Sı	ubFund Total:		1.50	1.5
			Pr	ogram Total:		239.55	239.5
Program:	BIV	EMERGENCY SERVI	CES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.0
0931	Manager III		3,989	В	5,090	0.00	0.0
0932	Manager IV		4,278	В	5,460	0.00	0.0
0933	Manager V		4,617	В	5,893	1.00	1.0
0954	Deputy Director I	IV	5,636	В	7,193	1.00	1.0
1446	Secretary II		2,079	В	2,527	1.00	1.0
1657	Accountant IV		3,470	В	4,218	1.00	1.0
1806	Senior Statisticia	n	3,147	В	3,826	1.00	1.0
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.0
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	0.00	0.0
2533	Emergency Medio Specia	cal Services Agency	3,446	В	4,188	3.00	3.0
5291	Planner III		3,241	В	3,940	0.00	0.0
8603	Emergency Servi	ces Coordinator III	3,241	В	3,940	0.50	0.5
8604	Emergency Servi	ces Coordinator IV	3,844	В	4,672	1.00	1.0
			St	ubFund Total:		11.50	11.5
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0931	Manager III		3,989	В	5,090	1.00	1.0
8602	Emergency Servi	ces Coordinator II	2,732	В	3,320	2.00	2.0
8603	Emergency Servi	ces Coordinator III	3,241	В	3,940	3.00	3.0
8604	Emergency Servi	ces Coordinator IV	3,844	В	4,672	1.00	1.0
			St	ubFund Total:		7.00	7.0
Subfund:	2S PPF HLS	HOMELAND SECUR	ΙΤΥ				
0931	Manager III		3,989	В	5,090	4.00	4.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ECD EM	ERGENCY MANAGEMENT					
Program:	BIV EMERGENCY SER	VICES				
Subfund:	2S PPF HLS HOMELAND SECU	JRITY				
0932	Manager IV	4,278	В	5,460	3.00	3.00
0933	Manager V	4,617	В	5,893	1.00	1.00
0954	Deputy Director IV	5,636	В	7,193	1.00	1.00
1070	IS Project Director	4,225	В	5,314	0.00	0.00
1657	Accountant IV	3,470	В	4,218	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	3.00	3.00
1824	Principal Administrative Analyst	3,608	В	4,385	1.00	1.00
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	0.00	0.00
5278	Planner II	2,732	В	3,320	0.00	0.00
5291	Planner III	3,241	В	3,940	0.00	0.00
8600	Emergency Services Assistant	1,955	В	2,377	1.00	1.00
8601	Emergency Services Coordinator I	2,247	В	2,732	1.00	1.00
8602	Emergency Services Coordinator II	2,732	В	3,320	2.00	2.00
8603	Emergency Services Coordinator III	3,241	В	3,940	1.50	1.50
8604	Emergency Services Coordinator IV	3,844	В	4,672	1.00	1.00
		:	SubFund Tota	l:	20.50	20.50
			Program Total	:	39.00	39.00
		ECD I	Department T	otal:	278.55	278.59

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ECN ECO	DNOMIC AND WO	ORKFORCE DEVELOP	MENT				
Program:	BBG	COMMUNITY DEVE	LOPMENT				
Subfund:	2S CDB GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
0903	Mayoral Staff XV	•	4,017	В	5,126	0.00	0.00
9774	Senior Communi	ty Devl Specialist I	2,933	В	3,566	0.00	0.00
			Sı	ubFund Total:		0.00	0.00
			Pr	ogram Total:		0.00	0.00
Program:	BFS	FILM SERVICES					
Subfund:	2S CRF MFP	MOBED-FILM PRO	SP FUND				
0961	Department Hea	d I	4,278	В	5,460	1.00	1.00
1822	Administrative A		2,672	В	3,248	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.18	0.19
			Sı	ubFund Total:		3.18	3.19
			Pr	ogram Total:		3.18	3.19
Program:	BK5	ECONOMIC DEVEL		J			
Subfund:	1G AGF AAP	GF-ANNUAL PROJE					
0922	Manager I	0. 7	3,446	В	4,397	4.00	4.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	0.50	0.50
0933	Manager V		4,617	В	5,893	0.70	0.70
0941	Manager VI		4,952	В	6,321	1.00	1.00
0953	Deputy Director	Ш	4,952	В	6,321	1.00	1.00
0963	Department Hea		5,636	В	7,193	1.00	1.00
1652	Accountant II		2,478	В	3,012	1.00	1.00
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	4.54	4.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	2.00	2.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
9772	Community Deve	elopment Specialist	2,533	В	3,080	5.00	4.00
9774	Senior Communi	ty Devl Specialist I	2,933	В	3,566	5.77	6.00
9775	Senior Communi	ty Devl Specialist II	3,479	В	4,229	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.79	0.50
-			Si	ubFund Total:		31.30	29.70
Subfund:	1G AGF ACP	GF-CONTINUING F	ROJECTS				
0923	Manager II		3,696	В	4,717	1.00	1.00
0932	Manager IV		4,278	В	5,460	1.27	1.50
			153				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE	
ECN ECO	DNOMIC AND WO	ORKFORCE DEVELOPM	IENT					
Program:	BK5	ECONOMIC DEVELO	PMENT					
Subfund:	1G AGF ACP	GF-CONTINUING PR	ROJECTS					
0933	Manager V		4,617	В	5,893	0.00	0.00	
0942	Manager VII		5,303	В	6,769	1.00	1.00	
1381	Special Assistant	: XXII	6,769	В	8,227	1.00	1.00	
1820	Junior Administr	ative Analyst	2,033	В	2,472	1.00	1.00	
1822	Administrative A	nalyst	2,672	В	3,248	0.77	1.00	
1823	Senior Administr	ative Analyst	3,117	В	3,788	2.00	2.00	
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00	
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.88	0.91	
			Si	ubFund Total:		9.92	10.41	
Subfund:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONTIN	UING				
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00	
9774	Senior Communi	ty Devl Specialist I	2,933	В	3,566	2.00	2.00	
			Si	ubFund Total:		3.00	3.00	
Subfund:	2S CDB GPC							
9774	Senior Communi	ty Devl Specialist I	2,933	В	3,566	0.00	0.00	
9775	Senior Communi	ty Devl Specialist II	3,479	В	4,229	1.00	1.00	
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.31	(0.26	
			Si	ubFund Total:		1.31	0.74	
			Pr	ogram Total:		45.53	43.85	
Program:	BK7	OFFICE OF SMALL E						
Subfund:	1G AGF AAA	GF-NON-PROJECT-0						
0961	Department Hea		4,278	В	5,460	1.00	1.00	
1822	Administrative A		2,672	В	3,248	1.00	1.00	
1823	Senior Administr	·	3,117	В	3,788	3.00	3.00	
TEMPM	Temporary - Mis		0.00	В	0.00	0.08	0.09	
	,,			ubFund Total:		5.08	5.09	
				ogram Total:		5.08	5.09	
Program:	BL1	WORKFORCE TRAIN		ogram rotal.		5.55	0.00	
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC						
0922	Manager I	GI -AININUAL PROJEC		В	4 207	2.00	2.00	
0923	Manager II		3,446	В	4,397	2.00	2.00	
0931	Manager III		3,696 3,989	В	4,717	0.00	0.00	
0933	Manager III Manager V		3,989 4.617	В	5,090	1.00	1.00	
0,555	rianagei v		4,617 154	В	5,893	0.30	0.30	

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ECN ECC	NOMIC AND W	ORKFORCE DEVELOPM	ENT				
Program:	BL1	WORKFORCE TRAIN	IING				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
0941	Manager VI		4,952	В	6,321	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1654	Accountant III		2,997	В	3,643	0.60	0.6
1823	Senior Administr	ative Analyst	3,117	В	3,788	3.00	3.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Managem	ent Assistant	2,166	В	2,632	1.00	1.00
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.00
2978	Contract Compli	ance Officer II	3,966	В	4,821	1.00	1.0
2992	Contract Compli	ance Officer I	3,027	В	3,679	5.00	5.0
9704	Employment & 7	raining Specialist İII	2,557	В	3,108	5.00	5.0
9705	Employment & 1	Fraining Specialist IV	2,819	В	3,426	1.00	1.0
9706	Employment & 7	Fraining Specialist V	3,108	В	3,777	2.00	2.0
9772	Community Dev	elopment Specialist	2,533	В	3,080	1.00	1.0
9774	Senior Commun	ity Devl Specialist I	2,933	В	3,566	5.02	5.2
9775	Senior Commun	ity Devl Specialist II	3,479	В	4,229	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.49	0.5
			S	ubFund Tota	l:	33.41	33.6
Subfund:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
0922	Manager I		3,446	В	4,397	0.00	0.0
0923	Manager II		3,696	В	4,717	0.00	0.0
0931	Manager III		3,989	В	5,090	0.00	0.0
0933	Manager V		4,617	В	5,893	0.00	0.0
0941	Manager VI		4,952	В	6,321	0.00	0.0
1450	Executive Secret	ary I	2,264	В	2,752	0.00	0.0
1652	Accountant II		2,478	В	3,012	0.00	0.0
1654	Accountant III		2,997	В	3,643	0.40	0.4
1822	Administrative A	nalyst	2,672	В	3,248	0.00	0.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	0.00	0.0
1840 -	Junior Managem	ent Assistant	2,166	В	2,632	0.00	0.0
1844	Senior Managen	nent Assistant	2,819	В	3,426	0.00	0.0
2992	Contract Compli	ance Officer I	3,027	В	3,679	1.00	1.0
9704	·	Fraining Specialist III	2,557	В	3,108	2.00	2.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ECN ECC	NOMIC AND WORKFORCE DEVELOR	PMENT				
Program:	BL1 WORKFORCE TRA	INING				
Subfund:	2S CDB GNC GRANTS; NON-PR	OJECT; CONT	INUING			
9772	Community Development Specialist	2,533	В	3,080	0.00	0.00
9774	Senior Community Devl Specialist I	2,933	В	3,566	3.00	3.00
9775	Senior Community Devl Specialist II	3,479	В	4,229	4.00	4.00
			SubFund Total:		10.40	10.40
Subfund:	2S CDB GPC GRANTS; PROJEC	T; CONTINUIN	IG			
0922	Manager I	3,446	В	4,397	2.00	2.00
0923	Manager II	3,696	В	4,717	1.00	1.00
0931	Manager III	3,989	В	5,090	1.00	1.00
0933	Manager V	4,617	В	5,893	0.00	0.00
0941	Manager VI	4,952	В	6,321	0.00	0.00
1450	Executive Secretary I	2,264	В	2,752	0.00	0.00
1654	Accountant III	2,997	В	3,643	0.00	0.00
1822	Administrative Analyst	2,672	В	3,248	2.00	2.00
1823	Senior Administrative Analyst	3,117	В	3,788	0.00	0.00
1824	Principal Administrative Analyst	3,608	В	4,385	2.00	2.00
1840	Junior Management Assistant	2,166	В	2,632	0.00	0.00
1844	Senior Management Assistant	2,819	В	3,426	0.00	0.00
9772	Community Development Specialist	2,533	В	3,080	1.00	1.00
9774	Senior Community Devl Specialist I	2,933	В	3,566	3.75	3.75
9775	Senior Community Devl Specialist II	3,479	В	4,229	2.00	2.00
			SubFund Total:		14.75	14.75
			Program Total:		58.56	58.81
		ECN	Department Total	al:	112.35	110.94

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV I	ENVIRONMENT						
Progran	m: BA1	URBAN FORESTRY					
Subfun	d: 2S ENV ANP	ENV-OPERATING-NO	N-PROJECT F	UND			
1543	Secretary, Com Environment	mission on the	3,117	В	3,788	0.15	0.15
5638	Environmental .	Assistant	2,215	В	2,693	0.27	0.27
			S	ubFund Total:		0.42	0.42
			Р	rogram Total:		0.42	0.42
Progran	m: BAI	SOLID WASTE MANA	AGEMENT				
Subfun	d: 2S ENV GNC	GRANTS; NON-PROJ	ECT; CONTIN	IUING			
5640	Environmental :	Specialist	2,693	В	3,273	0.00	0.00
			S	ubFund Total:		0.00	0.00
			Р	rogram Total:		0.00	0.00
Progran	m: CIG	ENVIRONMENT					
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
5638	Environmental .	Assistant	2,215	В	2,693	0.00	0.00
5642	Senior Environr	mental Specialist	3,132	В	3,807	0.00	0.00
5644	Principal Enviro	nmental Specialist	3,574	В	4,343	0.00	0.00
			S	ubFund Total:		0.00	0.00
Subfun	d: 2S ENV ANP	ENV-OPERATING-NO	N-PROJECT F	UND			
0111	Board/Commiss	sion Member, Group II	2,000	D	2,000	0.00	0.00
0923	Manager II		3,696	В	4,717	0.40	0.40
0952	Deputy Director	r II	3,989	В	5,090	0.40	0.40
0962	Department He	ad II	5,303	В	6,769	0.40	0.40
1023	IS Administrato	r III	3,256	В	3,957	0.40	0.40
1222	Senior Payroll A	and Personnel Clerk	2,319	В	2,819	0.40	0.40
1310	Public Relations	Assistant	1,862	В	2,264	0.40	0.40
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
1543	Secretary, Com Environment	mission on the	3,117	В	3,788	0.32	0.32
1632	Senior Account	Clerk	2,053	В	2,496	0.40	0.40
1822	Administrative a	Analyst	2,672	В	3,248	0.60	0.60
1823 -	Senior Administ	trative Analyst	3,117	В	3,788	0.40	0.40
1824	Principal Admin	istrative Analyst	3,608	В	4,385	0.40	0.40
1840	Junior Manager	ment Assistant	2,166	В	2,632	0.40	0.40
1844	Senior Manager	ment Assistant	2,819	В	3,426	0.40	0.40

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV EN	/IRONMENT						
Program:	CIG	ENVIRONMENT					
Subfund:	2S ENV ANP	ENV-OPERATING-NO	ON-PROJECT F	UND			
5640	Environmental Sp	pecialist	2,693	В	3,273	0.70	0.70
5642	Senior Environme	ental Specialist	3,132	В	3,807	0.40	0.40
5644	Principal Environ	mental Specialist	3,574	В	4,343	0.00	0.00
9922	Public Service Aid Profe	de - Associate To	1,534	В	1,534	0.00	0.00
			S	ubFund Total:		6.42	6.42
Subfund:	2S PWF SWN	SOLID WASTE NON	-PROJECT				
0111	Board/Commission	on Member, Group II	2,000	D	2,000	0.00	0.00
0923	Manager II		3,696	В	4,717	0.60	0.60
0952	Deputy Director I	II	3,989	В	5,090	0.60	0.60
0962	Department Head	d II	5,303	В	6,769	0.60	0.60
1023	IS Administrator	III	3,256	В	3,957	0.60	0.60
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	0.60	0.60
1310	Public Relations A	Assistant	1,862	В	2,264	0.60	0.60
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
1543	Secretary, Comm Environment	ission on the	3,117	В	3,788	0.53	0.53
1632	Senior Account C	lerk	2,053	В	2,496	0.60	0.60
1822	Administrative Ar	nalyst	2,672	В	3,248	0.30	0.30
1823	Senior Administra	ative Analyst	3,117	В	3,788	0.60	0.60
1824	Principal Adminis	trative Analyst	3,608	В	4,385	0.60	0.60
1840	Junior Manageme	ent Assistant	2,166	В	2,632	0.60	0.60
1844	Senior Manageme	ent Assistant	2,819	В	3,426	0.60	0.60
5640	Environmental Sp	pecialist	2,693	В	3,273	0.15	0.15
5642	Senior Environme	ental Specialist	3,132	В	3,807	0.60	0.60
9922	Public Service Aid Profe	de - Associate To	1,534	В	1,534	0.00	0.00
			S	ubFund Total:		8.18	8.18
			P	rogram Total:		14.60	14.60
Program:	CIO	CLEAN AIR					
Subfund:	2S ENV ANP	ENV-OPERATING-NO	ON-PROJECT F	UND			
1632	Senior Account C	lerk	2,053	В	2,496	0.00	0.00
5638	Environmental As	ssistant	2,215	В	2,693	0.60	0.60
5640	Environmental Sp	pecialist	2,693	В	3,273	0.20	0.20
			158				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV EI	NVIRONMENT						
Program	: CIO CI	EAN AIR					
Subfund	: 2S ENV ANP Ef	NV-OPERATING-1	NON-PROJECT F	UND			
5642	Senior Environmental	Specialist	3,132	В	3,807	0.60	0.6
5644	Principal Environmen	tal Specialist	3,574	В	4,343	0.17	0.1
9922	Public Service Aide Profe	Associate To	1,534	В	1,534	0.55	0.5
			Sı	ubFund Tota	l:	2.12	2.1
Subfund	: 2S ENV GNC G	RANTS; NON-PRO	DJECT; CONTIN	UING			
5638	Environmental Assista	ant	2,215	В	2,693	1.40	1.4
5640	Environmental Specia	llist	2,693	В	3,273	0.80	0.8
5642	Senior Environmental	Specialist	3,132	В	3,807	0.40	0.4
5644	Principal Environmen	tal Specialist	3,574	В	4,343	0.58	0.5
9922	Public Service Aide Profe	Associate To	1,534	В	1,534	0.45	0.4
			Sı	ubFund Tota	l:	3.63	3.6
			Pr	ogram Total	l:	5.75	5.7
Program	: CIP CI	IMATE CHANGE	/ENERGY				
Subfund	: 2S ENV ANP EI	NV-OPERATING-1	NON-PROJECT F	UND			
5638	Environmental Assista	ant	2,215	В	2,693	1.15	1.1
5640	Environmental Specia	alist	2,693	В	3,273	0.00	0.0
5642	Senior Environmental	Specialist	3,132	В	3,807	1.30	1.3
5644	Principal Environmen	tal Specialist	3,574	В	4,343	0.00	0.0
9922	Public Service Aide - Profe	Associate To	1,534	В	1,534	1.00	1.0
			Si	ubFund Tota	l:	3.45	3.4
Subfund	: 2S ENV ARA AI	MERICAN RECOV	ERY AND REINV	ESTMENT A	CT		
1632	Senior Account Clerk		2,053	В	2,496	0.00	0.0
5207	Associate Engineer		3,574	В	4,343	0.00	0.0
5638	Environmental Assista	ant	2,215	В	2,693	0.00	0.0
5640	Environmental Specia	list	2,693	В	3,273	0.00	0.0
5644	Principal Environmen	tal Specialist	3,574	В	4,343	0.00	0.0
9922	Public Service Aide - Profe	Associate To	1,534	В	1,534	0.00	0.0
			Si	ubFund Tota	d:	0.00	0.0
Subfund	: 2S ENV CPR EI	NV-CONTINUING	PROJECTS				
5642	Senior Environmenta	Specialist	3,132	В	3,807	0.10	0.1
			159				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV EN	IVIRONMENT						
Program	CIP	CLIMATE CHANGE/	ENERGY				
Subfund:	2S ENV CPR	ENV-CONTINUING	PROJECTS				
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.41	0.42
			Si	ubFund Total	:	0.51	0.52
Subfund:	2S ENV GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account Cler	k	2,053	В	2,496	2.00	2.00
1822	Administrative Analy	/st	2,672	В	3,248	0.10	0.10
5207	Associate Engineer		3,574	В	4,343	1.00	1.00
5638	Environmental Assis	tant	2,215	В	2,693	3.15	3.15
5640	Environmental Spec	ialist	2,693	В	3,273	6.75	6.75
5642	Senior Environment	al Specialist	3,132	В	3,807	3.30	3.30
5644	Principal Environme	ntal Specialist	3,574	В	4,343	2.10	2.10
9922	Public Service Aide Profe	- Associate To	1,534	В	1,534	1.99	1.99
			Si	ubFund Total	:	21.39	21.39
			Pi	ogram Total	:	25.35	25.36
Program:	CIQ	ENVIRONMENTAL J	USTICE / YOU	TH EMPLOYM	IENT		
Subfund:	1G AGF ACP	GF-CONTINUING PE	ROJECTS				
5638	Environmental Assis	tant	2,215	В	2,693	0.00	0.00
5640	Environmental Spec	ialist	2,693	В	3,273	0.25	0.25
5642	Senior Environment	al Specialist	3,132	В	3,807	0.50	0.50
5644	Principal Environme	ntal Specialist	3,574	В	4,343	0.22	0.22
			Si	ubFund Total	:	0.97	0.97
Subfund:	2S ENV GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
5642	Senior Environment	al Specialist	3,132	В	3,807	0.00	0.00
			Si	ubFund Total	:	0.00	0.00
Subfund:	2S PWF SWN S	SOLID WASTE NON	-PROJECT				
5638	Environmental Assis	tant	2,215	В	2,693	0.00	0.00
5640	Environmental Spec	ialist	2,693	В	3,273	0.00	0.00
5642	Senior Environment	al Specialist	3,132	В	3,807	0.50	0.50
5644	Principal Environme	ntal Specialist	3,574	В	4,343	0.88	0.88
			Sı	ubFund Total	:	1.38	1.38
			Pr	ogram Total	:	2.35	2.35
Program:	CIR (GREEN BUILDING					

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV EN	VIRONMENT						
Program:	CIR	GREEN BUILDING					
Subfund:	2S ENV ANP	ENV-OPERATING-N	NON-PROJECT F	UND			
5640	Environmental S _I	pecialist	2,693	В	3,273	0.50	0.50
5642	Senior Environme	ental Specialist	3,132	В	3,807	0.01	0.01
5644	Principal Environ	mental Specialist	3,574	В	4,343	0.05	0.05
9922	Public Service Aid Profe	de - Associate To	1,534	В	1,534	0.80	0.80
			Si	ubFund Total	:	1.36	1.36
Subfund:	2S ENV ARA	AMERICAN RECOV	ERY AND REIN	ESTMENT A	CT		
5642	Senior Environme	ental Specialist	3,132	В	3,807	0.47	0.4
			Si	ubFund Total	:	0.47	0.4
Subfund:	2S ENV GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
5640	Environmental Sp	pecialist	2,693	В	3,273	0.33	0.33
9922	Public Service Air Profe	de - Associate To	1,534	В	1,534	0.07	0.0
			Si	ubFund Total	:	0.40	0.4
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
5640	Environmental Sp	pecialist	2,693	В	3,273	0.17	0.1
5642	Senior Environme	ental Specialist	3,132	В	3,807	1.48	1.4
5644	Principal Environ	mental Specialist	3,574	В	4,343	0.00	0.0
9922	Public Service Air Profe	de - Associate To	1,534	В	1,534	0.13	0.1
			SubFund Total:			1.78	1.7
			P	rogram Total	:	4.01	4.0
Program:	CIS	RECYCLING					
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
5638	Environmental A	ssistant	2,215	В	2,693	3.00	3.0
5640	Environmental S	pecialist	2,693	В	3,273	1.00	1.0
5642	Senior Environme	ental Specialist	3,132	В	3,807	3.01	3.0
5644	Principal Environ	mental Specialist	3,574	В	4,343	1.00	1.0
9922	Public Service Air Profe	de - Associate To	1,534	В	1,534	3.00	3.0
			S	ubFund Total	l:	11.01	11.0
Subfund:	2S PWF SWP	SOLID WASTE PRO	DJECTS				
0923	Manager II		3,696	В	4,717	1.00	1.0
5638	Environmental A	ssistant	2,215	В	2,693	6.70	6.70
		*	161				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV EN	/IRONMENT						
Program:	CIS	RECYCLING					
Subfund:	2S PWF SWP	SOLID WASTE PRO	OJECTS				
5640	Environmental Sp	oecialist	2,693	В	3,273	4.95	4.95
5642	Senior Environme	ental Specialist	3,132	В	3,807	1.36	1.36
5644	Principal Environ	mental Specialist	3,574	В	4,343	0.90	0.90
9922	Public Service Aid Profe	Public Service Aide - Associate To Profe		В	1,534	3.00	3.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.02	0.01
			S	ubFund Total:		17.93	17.92
			Р	rogram Total:		28.94	28.93
Program:	CIT	TOXICS					
Subfund:	2S ENV ANP	ENV-OPERATING-I	NON-PROJECT F	UND			
5638	Environmental As	ssistant	2,215	В	2,693	0.30	0.30
5642	Senior Environme	ental Specialist	3,132	В	3,807	0.20	0.20
5644	Principal Environmental Specialist		3,574	В	4,343	0.03	0.03
			S	ubFund Total:		0.53	0.53
Subfund:	2S ENV GNC	GRANTS; NON-PRO	OJECT: CONTIN	UING			
5640	Environmental Sp	•	2,693	В	3,273	0.76	0.76
5642	Senior Environme		3,132	В	3,807	0.05	0.05
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.97	2.04
			S	ubFund Total:		2.78	2.85
Subfund:	2S PWF SWN	SOLID WASTE NO					
5638	Environmental As		2,215	В	2,693	2.43	2.43
5640	Environmental Sp		2,693	В	3,273	0.34	0.34
5642	Senior Environme		3,132	В	3,807	2.75	2.75
5644	Principal Environ		3,574	В	4,343	0.98	0.98
9922	Public Service Aid Profe	de - Associate To	1,534	В	1,534	3.00	3.00
			s	ubFund Total:		9.50	9.50
			Р	rogram Total:		12.81	12.88
Program:	CIU	ENVIRONMENT-OL					
Subfund:	2S ENV ANP	ENV-OPERATING-I	NON-PROJECT F	UND			
5640	Environmental Sp		2,693	В	3,273	0.00	0.00
5642	Senior Environme		3.132	В	3,807	0.10	0.10
			,	ubFund Total:	-,	0.10	0.10

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ENV ENV	/IRONMENT						
Program:	CIU	ENVIRONMENT-O	UTREACH				
Subfund:	2S ENV GNC	GRANTS; NON-PR	OJECT; CONT	INUING			
5640	Environmental Sp	ecialist	2,693	В	3,273	0.10	0.10
5642	Senior Environme	ental Specialist	3,132	В	3,807	0.89	0.89
				SubFund Tota	d:	0.99	0.99
				Program Tota	l:	1.09	1.09
			ENV	Department T	otal:	95.32	95.39

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
ETH ETH	ICS COMMISSIO	N					
Program:	FET	ETHICS COMMISS	SION				
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
0951	Deputy Director I		3,446	В	4,397	1.00	1.00
0961	Department Head	i I	4,278	В	5,460	1.00	1.00
1052	IS Business Analy	rst	2,859	В	3,597	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	2.00	2.00
1426	Senior Clerk Typis	st	1,886	В	2,292	1.00	1.00
1822	Administrative An	alyst	2,672	В	3,248	4.00	4.00
1823	Senior Administra	itive Analyst	3,117	В	3,788	3.00	3.00
1824	Principal Administ	trative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	2.00	2.00
1844	Senior Manageme	ent Assistant	2,819	В	3,426	1.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.90	0.94
			9	SubFund Total	:	18.90	18.94
			F	rogram Total	:	18.90	18.94
			ETH (Department To	otal:	18.90	18.94

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
FAM FIN	IE ARTS MUSEUN	4					
Program:	EEB	ADMISSIONS					
Subfund:	2S CRF RPD	MUSEUMS ADMISSI	ON FUND				
3302	Admission Attend	dant	1,470	В	1,782	7.38	7.38
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	10.40	10.79
				SubFund Total:		17.78	18.17
				Program Total:		17.78	18.17
Program:	EEC	OPER & MAINT OF I	MUSEUMS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0963	Department Hea	d III	5,636	В	7,193	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	1.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,557	В	3,108	0.00	0.00
1652	Accountant II		2,478	В	3,012	1.00	1.00
1654	Accountant III		2,997	В	3,643	0.00	0.00
3525	Chief Preparator		2,527	В	3,072	1.00	1.00
3546	Curator IV		3,189	В	3,873	1.00	1.00
3554	Associate Museu	m Registrar	1,809	В	2,199	2.00	2.00
7120	Buildings And Gr Superi	ounds Maintenance	4,340	В	4,340	1.00	1.00
7203	Buildings And Gr Superv	ounds Maintenance	3,709	В	3,709	0.00	0.00
7334	Stationary Engin	eer	2,981	В	2,981	6.00	6.00
7335	Senior Stationary	/ Engineer	3,378	В	3,378	2.00	2.00
8202	Security Guard		1,588	В	1,927	26.00	26.00
8211	Supervising Build Patrol	ding and Grounds	2,074	В	2,521	2.00	2.00
8226	Museum Guard		1,927	В	2,342	47.80	47.80
8228	Museum Security	Supervisor	2,145	В	2,607	5.00	5.00
8229	Manager of Muse	eum Security Services	2,533	В	3,080	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	5.29	5.49
				SubFund Total:		105.09	. 105.29
				Program Total:		105.09	105.29
			FAM	Department Tota	ıl:	122.87	123.46

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
FIR FIR	E DEPARTMENT					
Program:	AAD ADMINISTRATION 8	& SUPPORT SE	RVICES			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	CONTROLLED				
0114	Board/Commission Member, Group V	8,000	М	8,000	0.00	0.00
0140	Chief Of Department, (Fire Department)	11,618	В	11,618	1.00	1.00
0150	Deputy Chief Of Department, (Fire Depart	10,028	В	10,028	1.00	1.00
0922	Manager I	3,446	В	4,397	1.00	1.00
0931	Manager III	3,989	В	5,090	2.00	2.00
0933	Manager V	4,617	В	5,893	1.00	1.00
1041	IS Engineer-Assistant	3,200	В	4,023	1.00	1.00
1042	IS Engineer-Journey	3,543	В	4,457	1.00	1.00
1063	IS Programmer Analyst-Senior	2,999	В	3,777	0.00	0.00
1093	IT Operations Support Administrator III	2,679	В	3,256	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	В	2,819	4.00	4.00
1224	Principal Payroll And Personnel Clerk	2,557	В	3,108	1.00	1.00
1233	Equal Employment Opportunity Programs Sp	2,726	В	3,313	0.00	0.00
1241	Personnel Analyst	2,303	В	3,389	2.00	2.00
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.00
1446	Secretary II	2,079	В	2,527	1.00	1.00
1454	Executive Secretary III	2,706	В	3,289	1.00	1.00
1630	Account Clerk	1,773	В	2,156	1.00	1.00
1652	Accountant II	2,478	В	3,012	1.00	1.00
1654	Accountant III	2,997	В	3,643	1.00	1.00
1804	Statistician	2,466	В	2,997	1.00	1.00
1822	Administrative Analyst	2,672	В	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	2.00	2.00
1842	Management Assistant	2,459	В	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	В	3,426	3.00	3.00
1934	Storekeeper	1,809	В	2,199	3.00	3.00
1942	Assistant Materials Coordinator	3,041	В	3,696	1.00	1.00
2112	Medical Records Technician	2,188	В	2,660	1.00	1.00
2230	Physician Specialist	5,275	В	7,554	0.15	0.15
2233	Supervising Physician Specialist	6,260	В	8,745	1.00	1.00
					1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
FIR FIR	E DEPARTMENT						
Program:	AAD	ADMINISTRATION	& SUPPORT SE	RVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
7334	Stationary Engin	eer	2,981	В	2,981	0.00	0.00
7335	Senior Stationar	y Engineer	3,378	В	3,378	1.00	1.00
H002	Firefighter		3,082	В	4,315	13.00	13.00
H020	Lieutenant, (Fire	Department)	5,014	В	5,014	4.00	4.00
H030	Captain, (Fire De	epartment)	5,725	В	5,725	2.00	2.00
H033	EMS Captain		5,725	В	5,725	2.00	2.00
H040	Battalion Chief,	(Fire Department)	6,871	В	6,871	1.00	1.00
H051	Assistant Deputy	Chief II	8,861	В	8,861	1.00	1.00
			S	ubFund Total:		61.15	61.15
			P	rogram Total:		61.15	61.15
Program:	AEC	FIRE SUPPRESSION	N				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0150	Deputy Chief Of Depart	Department, (Fire	10,028	В	10,028	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.00
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
H001	Fire Rescue Para	medic	3,904	В	4,749	12.00	12.00
H002	Firefighter		3,082	В	4,315	853.54	853.5
H003	EMT/Paramedic/	Firefighter	2,689	В	4,986	322.20	322.20
H010	Incident Support	t Specialist	4,700	В	4,700	21.50	21.50
H020	Lieutenant, (Fire	Department)	5,014	В	5,014	187.17	187.17
H030	Captain, (Fire De	epartment)	5,725	В	5,725	74.00	74.00
H033	EMS Captain		5,725	В	5,725	24.20	24.20
H040	Battalion Chief,	(Fire Department)	6,871	В	6,871	37.80	37.80
H043	EMS Section Chi	ef	6,871	В	6,871	2.00	2.00
H050	Assistant Chief C Dep	Of Department, (Fire	7,942	В	7,942	7.50	7.50
H053	Emergency Medi	ical Services Chief	8,861	В	8,861	1.00	1.00
			S	ubFund Total:		1,545.91	1,545.91
Subfund:	5A AAA AAA	SFIA-OPERATING-	NON-PROJ-CON	TROLLED FD			
5215	Fire Protection E	ingineer	4,258	В	5,176	1.00	1.00
6281	Fire Safety Inspe	ector II	5,172	В	5,172	1.00	1.00
H002	Firefighter		3,082	В	4,315	68.00	68.00
H003	EMT/Paramedic/	Firefighter	2,689	В	4,986	11.00	11.00
			167				

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
FIR FIR	E DEPARTMENT					
Program:	AEC FIRE SUPPRESS	ION				
Subfund:	5A AAA AAA SFIA-OPERATIN	G-NON-PROJ-CON	TROLLED FD			
H004	Inspector, Bur Of Fire Prevention & Publ	5,172	В	5,172	2.00	2.00
H020	Lieutenant, (Fire Department)	5,014	В	5,014	11.00	11.00
H022	Lt, Bureau Of Fire Prevention & Publi S	c 5,660	В	5,660	2.00	2.00
H030	Captain, (Fire Department)	5,725	В	5,725	3.00	3.00
H032	Captain, Bureau Of Fire Prevention & Pub	6,464	В	6,464	2.00	2.00
H033	EMS Captain	5,725	В	5,725	3.00	3.00
H039	Captain, Division Of Training	6,870	В	6,870	1.00	1.00
H051	Assistant Deputy Chief II	8,861	В	8,861	1.00	1.00
		Si	ubFund Total:		106.00	106.00
Subfund:	5P AAA AAA PORT-OPERATII	NG-NON-PROJ-COI	NTROLLED FD			
6281	Fire Safety Inspector II	5,172	В	5,172	1.00	1.00
H020	Lieutenant, (Fire Department)	5,014	В	5,014	2.00	2.00
H030	Captain, (Fire Department)	5,725	В	5,725	1.00	1.00
H032	Captain, Bureau Of Fire Prevention & Pub	6,464	В	6,464	1.00	1.00
H110	Marine Engineer Of Fire Boats	5,725	В	5,725	3.00	3.00
H120	Pilot Of Fire Boats	5,725	В	5,725	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.06	2.13
		Si	ubFund Total:		13.06	13.13
		Pr	rogram Total:		1,664.97	1,665.04
Program:	AEH WORK ORDER S	SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
5277	Planner I	2,247	В	2,732	1.00	1.00
H020	Lieutenant, (Fire Department)	5,014	В	5,014	1.00	1.00
H051	Assistant Deputy Chief II	8,861	В	8,861	1.00	1.00
		Sı	ubFund Total:		3.00	3.00
		Pr	rogram Total:		3.00	3.00
Program:	API PREVENTION &	INVESTIGATION				
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
1042	IS Engineer-Journey	3,543	В	4,457	1.00	1.00
1063	IS Programmer Analyst-Senior	2,999	В	3,777	1.00	1.00
	,	168		-,		

Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
E DEPARTMENT	Г			,		
API	PREVENTION & INVE	STIGATION				
1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
Senior Clerk Ty	pist	1,886	В	2,292	2.00	2.00
Secretary II		2,079	В	2,527	1.00	1.00
Accountant II		2,478	В	3,012	1.00	1.00
Junior Adminis	trative Analyst	2,033	В	2,472	3.00	3.00
Fire Protection	Engineer	4,258	В	5,176	4.00	4.00
Fire Safety Insp	pector II	5,172	В	5,172	9.00	9.00
Inspector, Bur Publ	Of Fire Prevention &	5,172	В	5,172	28.00	28.00
Investigator, B Investigati	ureau Of Fire	5,172	В	5,172	11.00	11.00
Lt, Bureau Of F S	Fire Prevention & Public	5,660	В	5,660	8.00	8.00
Lieutenant, Bui Investigation	reau Of Fire	5,660	В	5,660	1.00	1.00
Captain, Burea Pub	u Of Fire Prevention &	6,464	В	6,464	4.00	4.00
Assistant Depu	ty Chief II	8,861	В	8,861	1.00	1.00
		Su	ıbFund Total	l:	75.00	75.00
		Pr	ogram Total	:	75.00	75.00
ATR	TRAINING					
1G AGF AAA	GF-NON-PROJECT-O	ONTROLLED				
Senior Clerk Ty	pist	1,886	В	2,292	2.00	2.00
Lieutenant, (Fi	re Department)	5,014	В	5,014	1.00	1.00
Lieutenant, Div	rision Of Training	5,724	В	5,724	7.00	7.00
EMS Captain		5,725	В	5,725	5.00	5.00
Captain, Divisio	on Of Training	6,870	В	6,870	3.00	3.00
EMS Section Ch	nief	6,871	В	6,871	1.00	1.00
Assistant Depu	ty Chief II	8,861	В	8,861	1.00	1.00
		Su	bFund Total	l:	20.00	20.00
		Pr	ogram Total	l:	20.00	20.00
BAW	CITY CAPITAL PROJ	ECTS				
			SP-2ND S20	12A		
		5,014	В	5,014	1.00	1.00
	RE DEPARTMENT API 1G AGF AAA Senior Clerk Ty Secretary II Accountant II Junior Adminis Fire Protection Fire Safety Ins, Inspector, Bur Publ Investigati Lt, Bureau Of f S Lieutenant, Bu Investigation Captain, Burea Pub ATR 1G AGF AAA Senior Clerk Ty Lieutenant, Cri Lieu	API PREVENTION & INVI 1G AGF AAA GF-NON-PROJECT-O Senior Clerk Typist Secretary II Accountant II Junior Administrative Analyst Fire Protection Engineer Fire Safety Inspector II Inspector, Bur Of Fire Prevention & Publ Investigator, Bureau Of Fire Investigati Lt, Bureau Of Fire Prevention & Public S Lieutenant, Bureau Of Fire Investigation Captain, Bureau Of Fire Prevention & Pub Assistant Deputy Chief II ATR TRAINING 1G AGF AAA GF-NON-PROJECT-O Senior Clerk Typist Lieutenant, Division Of Training EMS Captain Captain, Division Of Training EMS Section Chief Assistant Deputy Chief II	RE DEPARTMENT API PREVENTION & INVESTIGATION 1G AGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 Secretary II 2,079 Accountant II 2,478 Junior Administrative Analyst 2,033 Fire Protection Engineer 4,258 Fire Safety Inspector II 5,172 Inspector, Bur Of Fire Prevention & 5,172 Inspector, Bureau Of Fire Prevention & 5,172 Investigatior, Bureau Of Fire Investigati Lt, Bureau Of Fire Prevention & Public 5,660 S Lieutenant, Bureau Of Fire Investigation Captain, Bureau Of Fire Prevention & 6,464 Pub Assistant Deputy Chief II 8,861 Suppose AGR AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 Lieutenant, Cirre Department) 5,014 Lieutenant, Division Of Training 5,724 EMS Captain 5,725 Captain, Division Of Training 6,870 EMS Section Chief 6,871 Assistant Deputy Chief II 8,861	RE DEPARTMENT API PREVENTION & INVESTIGATION 1G AGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 B Secretary II 2,079 B Accountant II 2,478 B Junior Administrative Analyst 2,033 B Fire Protection Engineer 4,258 B Fire Protection Engineer 4,258 B Fire Safety Inspector II 5,172 B Inspector, Bur Of Fire Prevention & 5,172 B Investigation 5,172 B Lieutenant, Bureau Of Fire Investigati Lt, Bureau Of Fire Prevention & Public S Lieutenant, Bureau Of Fire Investigation Captain, Bureau Of Fire Prevention & 6,464 B Pub Assistant Deputy Chief II 8,861 B SubFund Tota Program Total ATR TRAINING 1G AGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 B Lieutenant, (Fire Department) 5,014 B Lieutenant, Division Of Training 5,724 B EMS Captain Section Chief 6,871 B Assistant Deputy Chief II 8,861 B SubFund Tota Program Total ATR TRAINING 1,5725 B Captain, Division Of Training 5,724 B EMS Captain Section Chief 6,871 B Assistant Deputy Chief II 8,861 B SubFund Tota Program Total ATR TAINING 1,5725 B Captain, Division Of Training 6,870 B EMS Section Chief 6,871 B Assistant Deputy Chief II 8,861 B SubFund Tota Program Total	RE DEPARTMENT API PREVENTION & INVESTIGATION 1G AGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 B 2,292 Secretary II 2,079 B 2,557 Accountant II 2,478 B 3,012 Junior Administrative Analyst 2,033 B 2,472 Fire Protection Engineer 4,258 B 5,172 Fire Protection Engineer 5,172 B 5,172 Inspector, Bur Of Fire Prevention & 5,172 B 5,172 Investigator, Bureau Of Fire Prevention & 5,172 B 5,172 Investigator Bureau Of Fire Frevention & 5,660 B 5,660 Lieutenant, Bureau Of Fire Investigati Lt, Bureau Of Fire Prevention & 6,464 B 6,464 Pub Assistant Deputy Chief II 8,861 B 8,861 IGAGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 B 2,292 Lieutenant, Cirre Department) 5,014 B 5,014 Lieutenant, Division Of Training 5,724 B 5,724 EMS Captain 5,725 B 5,725 Captain, Division Of Training 6,870 B 6,870 EMS Section Chief 6,871 B 6,871 ASSISTANT Deputy Chief II 8,861 B 8,861 SubFund Total: Program Total: ATR TRAINING 1,8861 B 6,871 ASSISTANT Deputy Chief II 8,861 B 6,871 ASSISTANT Deputy Chief II 8,861 B 8,861 EMS Section Chief 6,871 B 6,871 ASSISTANT Deputy Chief II 8,861 B 8,861 EMS Section Chief 6,871 B 6,871 ASSISTANT Deputy Chief II 8,861 B 8,861 BMS CITY CAPITAL PROJECTS 3C XCF 108 2010 EARTHQK SAFETY&EMER RESP-2ND S2012A	Title Low Type High FTE RE DEPARTMENT API PREVENTION & INVESTIGATION 1G AGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 B 2,292 2.00 Secretary II 2,079 B 2,527 1.00 Accountant II 2,478 B 3,012 1.00 Accountant II 2,478 B 3,012 1.00 Accountant II 5,172 B 5,176 4.00 Fire Protection Engineer 4,258 B 5,176 4.00 Fire Protection Engineer 4,258 B 5,172 9.00 Inspector, Bur Of Fire Prevention & 5,172 B 5,172 28.00 Publ Investigator, Bureau Of Fire Investigati Lt, Bureau Of Fire Prevention & Public 5,660 B 5,660 8.00 S Lieutenant, Bureau Of Fire Prevention & 6,464 B 6,464 4.00 Pub Assistant Deputy Chief II 8,861 B 8,861 1.00 SubFund Total: 75.00 Program Total: 75.00 ATR TRAINING 1G AGF AAA GF-NON-PROJECT-CONTROLLED Senior Clerk Typist 1,886 B 2,292 2.00 Lieutenant, (Fire Department) 5,014 B 5,014 1.00 Lieutenant, (Fire Department) 5,014 B 5,725 5.00 Captain, Division Of Training 6,870 B 6,871 7.00 EMS Captain 5,725 B 5,725 5.00 Captain, Division Of Training 6,870 B 6,871 1.00 Assistant Deputy Chief II 8,861 B 8,861 1.00 Assistant Deputy Chief II 8,861 B 6,871 1.00 Assistant Deputy Chief II 8,861 B 8,861 1.00 Assistant Deputy Chief II 8,861 B 6,871 1.00 Assistant Deputy Chief II 8,861 B 8,861 1.00 Assistant Deputy Chi

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
FIR FIR	E DEPARTMENT						
Program:	BAW	CITY CAPITAL PRO	JECTS				
Subfund:	3C XCF 10B	2010 EARTHQK SAF	ETY&EMER	RESP-2ND S20	12A		
				SubFund Tota	1:	2.00	2.00
				Program Total	:	2.00	2.00
			FIR	Department T	otal:	1,826.12	1,826.19

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
HRC HUI	MAN RIGHTS CO	MMISSION					
Program:	CAD	HUMAN RIGHTS CO	MMISSION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0112	Board/Commission	on Member, Group III	4,000	D	4,000	0.00	0.00
0962	Department Hea	d II	5,303	В	6,769	1.00	1.00
1220	Payroll Clerk		2,115	В	2,571	1.00	1.00
1426	Senior Clerk Typi	ist	1,886	В	2,292	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
2991	Coordinator, Hur Commission	nan Rights	3,378	В	4,106	4.00	4.00
2992	Contract Complia	nce Officer I	3,027	В	3,679	1.00	1.00
2996	Rep, Human Rigl	nts Commission	2,779	В	3,378	3.00	3.00
				ubFund Tota	l:	12.00	12.00
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
2996	Rep, Human Rigl	nts Commission	2,779	В	3,378	0.00	0.00
			9	ubFund Tota	l:	0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FL	JND			
2992	Contract Complia	nce Officer I	3,027	В	3,679	0.00	0.00
			9	ubFund Tota	l:	0.00	0.00
			F	rogram Total	:	12.00	12.00
			HRC [epartment T	otal:	12.00	12.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
HRD HU	MAN RESOURCE	S					
Program:	FAR	WORKFORCE DEVEL	OPMENT.				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,446	В	4,397	0.00	0.00
0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
1232	Training Officer		2,813	В	3,418	1.50	1.50
1244	Senior Personnel	Analyst	3,256	В	3,957	0.77	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.01	0.0
			St	ubFund Total	:	3.28	3.5
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
1244	Senior Personnel	Analyst	3,256	В	3,957	0.00	0.00
			St	ubFund Total	:	0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
0922	Manager I		3,446	В	4,397	3.31	4.00
1232	Training Officer		2,813	В	3,418	1.50	1.50
1820	Junior Administra	ative Analyst	2,033	В	2,472	2.23	2.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
			St	ubFund Total		8.04	8.50
			Pr	ogram Total:		11.32	12.0
Program:	FC4	EMPLOYEE RELATIO	INS	3			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C					
1280		ons Representative	2,813	В	3,957	3.00	3.00
1281	Senior Employee		3,608	В	4,385	1.00	1.00
	Representative		0,000		1,505	1100	2101
1282	Manager,Employ	ee Relations Division	4,278	В	5,460	1.00	1.00
1283	Director, Employe	ee Relations Division	5,636	В	7,193	1.00	1.00
			Su	ubFund Total		6.00	6.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Т				
1232	Training Officer		2,813	В	3,418	0.00	0.00
1280	Employee Relation	ns Representative	2,813	В	3,957	1.00	1.00
1281	Senior Employee Representative	Relations	3,608	В	4,385	2.00	2.00
1282	Manager,Employe	ee Relations Division	4,278	В	5,460	0.00	0.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
HRD HU	MAN RESOURCE	S					
Program:	FC4	EMPLOYEE RELATIONS	5				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.35	2.44
			9	SubFund Total:		6.35	6.44
			F	Program Total:		12.35	12.44
Program:	FC5	RECRUIT/ ASSESS/ CLI	ENT SERV	ICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	4.00	4.00
1202	Personnel Clerk		1,840	В	2,236	8.00	8.00
1203	Personnel Techn	ician	2,230	В	2,711	1.00	1.00
1204	Senior Personnel	l Clerk	2,130	. В	2,589	0.00	0.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	1.00	1.00
1244	Senior Personnel	l Analyst	3,256	В	3,957	23.00	23.00
1246	Principal Personr	nel Analyst	3,862	В	4,695	0.00	0.00
1404	Clerk		1,654	В	2,009	2.00	2.00
1822	Administrative A	nalyst	2,672	В	3,248	3.00	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.29	0.73
			9	SubFund Total:		44.29	43.73
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1241	Personnel Analys	st	2,303	В	3,389	0.00	0.00
1244	Senior Personnel	I Analyst	3,256	В	3,957	2.54	3.00
1402	Junior Clerk		1,520	В	1,844	0.50	1.00
			9	SubFund Total:		3.04	4.00
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FL	JND			
1233	Equal Employme Programs Sp	nt Opportunity	2,726	В	3,313	1.00	1.00
1244	Senior Personnel	l Analyst	3,256	В	3,957	5.00	5.00
			9	SubFund Total:		6.00	6.00
			F	Program Total:		53.33	53.73
Program:	FC8	EQUAL EMPLOYMENT	OPPORTUN	ITY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON					
0952	Deputy Director	II	3,989	В	5,090	0.00	0.00
0953	Deputy Director		4,952	В	6,321	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
HRD HU	IMAN RESOURCES						
Program:	FC8	EQUAL EMPLOYMEN	NT OPPORTUN	ITY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
1233	Equal Employmen Programs Sp	t Opportunity	2,726	В	3,313	1.00	1.0
1840	Junior Manageme	nt Assistant	2,166	В	2,632	1.00	1.0
			S	ubFund Total:		13.00	13.0
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	CT				
0923	Manager II		3,696	В	4,717	1.00	1.0
1822	Administrative Ana	alyst	2,672	В	3,248	1.00	1.0
1823	Senior Administrat	tive Analyst	3,117	В	3,788	0.00	0.0
			S	ubFund Total:		2.00	2.0
			Pi	rogram Total:		15.00	15.0
Program:	FC9	MANAGEMENT INFO	DRMATION SYS	STEM			
Subfund:	1G AGF ACP	GF-CONTINUING PI	ROJECTS				
1064	IS Programmer Ar	nalyst-Principal	3,492	В	4,394	0.00	0.0
			Si	ubFund Total:		0.00	0.0
			Pi	rogram Total:		0.00	0.0
Program:	FCW	ADMINISTRATION		3			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
923	Manager II		3,696	В	4,717	1.00	1.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
0952	Deputy Director II		3,989	В	5,090	1.00	1.0
0954	Deputy Director I\	/	5,636	В	7,193	1.00	1.0
1022	IS Administrator I	I	2,679	В	3,256	0.00	0.0
1042	IS Engineer-Journ	ey	3,543	В	4,457	1.00	1.0
1043	IS Engineer-Senio	r	3,928	В	4,939	0.00	0.0
1224	Principal Payroll A	nd Personnel Clerk	2,557	В	3,108	1.00	1.0
1244	Senior Personnel A	Analyst	3,256	В	3,957	2.00	2.0
293	Human Resources	Director	6,479	В	8,268	1.00	1.0
404	Clerk		1,654	В	2,009	0.00	0.0
452	Executive Secretar	y II	2,490	В	3,027	1.00	1.0
654	Accountant III		2,997	В	3,643	1.00	1.0
910	Public Service Trai	nee	0.00	С	0.00	15.00	15.0
			Si	ubFund Total:		26.00	26.0
			Pr	rogram Total:		26.00	26.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
HRD HU	MAN RESOURCE	ES					
Program:	FDE	WORKERS COMPEN	SATION				
Subfund:	2S GSF AAA	WORKERS' COMPEN	SATION FUND)			
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1022	IS Administrator	r II	2,679	В	3,256	0.00	0.00
1052	IS Business Ana	alyst	2,859	В	3,597	0.00	0.00
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	1.00	1.00
1094	IT Operations S IV	upport Administrator	3,256	В	3,957	1.00	1.00
1209	Benefits Technic	cian	1,946	В	2,365	6.00	6.00
1280	Employee Relati	ions Representative	2,813	В	3,957	0.00	0.00
1402	Junior Clerk		1,520	В	1,844	1.00	1.00
1404	Clerk		1,654	В	2,009	3.00	3.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1636	Health Care Billi	ing Clerk II	2,178	В	2,647	2.00	2.00
1652	Accountant II		2,478	В	3,012	0.00	0.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1820	Junior Administr	rative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative A	Analyst	2,672	В	3,248	1.00	1.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	1.00	1.00
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	0.00	0.00
1840	Junior Managen	nent Assistant	2,166	В	2,632	0.00	0.00
1842	Management As	ssistant	2,459	В	2,989	2.00	2.00
2825	Senior Health E	ducator	3,087	В	3,752	0.00	0.00
8141	Worker's Compe	ensation Adjuster	2,672	В	3,248	23.00	23.00
8165	Worker's Compe	ensation Supervisor I	3,396	В	4,128	5.00	5.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.72	0.75
			Si	ubFund Total	:	53.72	53.75
			Pr	ogram Total:		53.72	53.75
Program:	FH1	CLASS AND COMPE	NSATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1244	Senior Personne	el Analyst	3,256	В	3,957	0.00	0.00
1282	Manager,Emplo	yee Relations Division	4,278	В	5,460	1.00	1.00

Job Code	Title		Low	Type	High	2014-2015 FTE	2015-2016 FTE
HRD HU	MAN RESOURCES	3		- 77			
Program:	FH1	CLASS AND COMPE	NSATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLE				
1823	Senior Administra	tive Analyst	3,117	В	3,788	1.00	1.00
				SubFund Total:		2.00	2.00
				Program Total:		2.00	2.00
			HRD	Department Tota	l:	173.72	174.93

Job Code	Title		Low	Type	High	2014-2015 FTE	2015-2016 FTE
HSS HE	ALTH SERVICE S	YSTEM					
Program:	FEE	HEALTH SERVICE SY	/STEM				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	3.00	3.00
0953	Deputy Director	III	4,952	В	6,321	2.00	2.00
0963	Department Hea	nd III	5,636	В	7,193	1.00	1.00
1022	IS Administrator	II	2,679	В	3,256	1.00	1.00
1052	IS Business Ana	lyst	2,859	В	3,597	1.00	1.00
1054	IS Business Ana	lyst-Principal	3,833	В	4,820	1.00	1.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	0.50	1.00
1209	Benefits Technic	ian	1,946	В	2,365	3.00	3.00
1210	Benefits Analyst		2,309	В	2,806	14.23	14.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.0
1454	Executive Secret	tary III	2,706	В	3,289	1.00	1.00
1632	Senior Account (Clerk	2,053	В	2,496	1.00	1.00
1634	Principal Accoun	t Clerk	2,319	В	2,819	1.00	1.00
1652	Accountant II		2,478	В	3,012	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.0
1802	Research Assista	ant	2,209	В	2,685	0.50	1.00
1813	Senior Benefits /	Analyst	2,793	В	3,396	4.00	4.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	2.00	2.00
1827	Administrative S	ervices Manager	3,147	В	3,826	1.00	1.00
1842	Management As	sistant	2,459	В	2,989	1.77	2.00
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.00
2593	Health Program	Coordinator III	3,101	В	3,769	1.50	2.00
2594	Employee Assist	ance Counselor	2,847	В	3,460	1.00	1.00
2595	Senior Employee	e Assistance Counselor	2,977	В	3,618	1.00	1.77
2820	Senior Health Pr	ogram Planner	3,234	В	3,931	0.50	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.27	0.28
			S	ubFund Total	:	50.27	53.05
Subfund:	7Q HSS ADM	HSS ADMINISTRATI	ON GF SUPPO	RT FD			
0923	Manager II		3,696	В	4,717	2.00	2.00
	5		S	ubFund Total	:	2.00	2.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
HSS HE	ALTH SER	VICE SYSTEM				
Program:	FEE	HEALTH SERVICE SYSTEM				
			Program Total	:	52.27	55.05
		HSS	Department To	otal:	52.27	55.05

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
טע אטנ	/ENILE PROBATI	ON					
Program:	AKC	PROBATION SERVICE	ES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	4.00	4.00
1430	Transcriber Typi	st	1,886	В	2,292	2.00	2.00
1444	Secretary I		1,796	В	2,183	2.00	2.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.00
1824	Principal Admini:	strative Analyst	3,608	В	4,385	1.00	1.00
2910	Social Worker		2,115	В	2,571	1.00	1.00
8414	Sprv Probation C	Officer, Juvenile Court	3,396	В	4,128	8.00	8.00
8415	Sr Supv Probation Prob	on Officer, Juvenile	3,734	В	4,539	1.00	1.00
8416	Director, Probati	on Services	3,446	В	4,397	1.00	1.00
8444	Deputy Probatio	n Officer	2,253	В	3,652	35.10	35.10
			Si	ubFund Total:		56.10	56.10
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
2910	Social Worker		2,115	В	2,571	1.00	1.00
8444	Deputy Probatio	n Officer	2,253	В	3,652	21.90	21.90
			Si	ubFund Total:		22.90	22.90
Subfund:	2S PPF GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
8321	Counselor, Log (Cabin Ranch	2,281	В	2,772	6.00	4.00
8322	Senior Counselo	r, Juvenile Hall	2,693	В	3,273	1.00	1.00
8326	Assistant Directo	or, Log Cabin Ranch	2,726	В	3,313	1.00	1.00
8444	Deputy Probatio	n Officer	2,253	В	3,652	1.00	1.00
			Si	ubFund Total:		9.00	7.00
			Pr	ogram Total:		88.00	86.00
Program:	AKE	JUVENILE HALL		3			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	0.75	0.75
1444	Secretary I		1,796	В	2,183	2.00	2.00
2604	Food Service Wo	orker	1,499	В	1,909	6.00	6.00
2620		nager Administrator	2,571	В	3,126	1.00	1.00
2654	Cook		2,004	В	2,435	3.00	3.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
JUV JUV	ENILE PROBATIO	ON					
Program:	AKE	JUVENILE HALL					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2708	Custodian		1,727	В	2,099	1.00	1.00
2770	Senior Laundry W	/orker	1,678	В	2,038	2.00	2.00
8318	Counselor II		2,551	В	3,101	8.00	8.00
8320	Counselor, Juven	ile Hall	2,120	В	2,577	65.25	65.25
8322	Senior Counselor,	Juvenile Hall	2,693	В	3,273	11.00	11.00
8324	Supervising Coun	selor, Juvenile Court	2,827	В	3,436	1.00	1.00
8562	Counselor, Juven	ile Hall (SFERS)	2,120	В	2,577	10.00	10.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	7.54	7.82
			S	ubFund Total:		120.54	120.82
			Р	rogram Total:		120.54	120.82
Program:	AKF	LOG CABIN RANCH					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1444	Secretary I		1,796	В	2,183	1.00	1.00
2654	Cook		2,004	В	2,435	2.00	2.00
7341	Stationary Engine Pla	er, Water Treatment	3,287	В	3,287	1.00	1.00
7524	Institution Utility	Worker	1,650	В	2,004	1.00	1.00
8321	Counselor, Log Ca	abin Ranch	2,281	В	2,772	11.00	13.00
8322	Senior Counselor,	Juvenile Hall	2,693	В	3,273	3.00	3.00
8330	Director, Log Cab	in Ranch	3,446	В	4,397	1.00	1.00
8564	Counselor, Log Ci	abin Ranch (SFERS)	2,281	В	2,772	1.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.94	0.97
			S	ubFund Total:		21.94	23.97
			P	rogram Total:		21.94	23.97
Program:	ASC	ADMINISTRATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0111	Board/Commissio	n Member, Group II	2,000	D	2,000	0.00	0.00
0931	Manager III		3,989	В	5,090	2.00	2.00
0953	Deputy Director I	II	4,952	В	6,321	2.00	2.00
0963	Department Head	III	5,636	В	7,193	1.00	1.00
1003	IS Operator-Senio	or	2,151	В	2,614	1.00	1.00
1024	IS Administrator-	Supervisor	3,503	В	4,258	1.00	1.00
1043	IS Engineer-Senio	or .	3,928	В	4,939	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
JUV JUV	ENILE PROBATI	ON					
Program:	ASC	ADMINISTRATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1053	IS Business Ana	yst-Senior	3,310	В	4,164	1.00	1.00
1070	IS Project Direct	or	4,225	В	5,314	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	2.00	2.00
1241	Personnel Analys	st	2,303	В	3,389	1.00	1.00
1244	Senior Personne	l Analyst	3,256	В	3,957	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1454	Executive Secret	ary III	2,706	В	3,289	1.00	1.00
1549	Secretary, Juver Commission	ile Probation	2,442	В	2,969	0.50	0.50
1632	Senior Account 0	Clerk	2,053	В	2,496	1.00	1.00
1652	Accountant II		2,478	В	3,012	1.00	1.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	3.00	3.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	0.00	0.0
1842	Management As	sistant	2,459	В	2,989	1.00	1.0
1936	Senior Storekeep	per	1,927	В	2,342	1.00	1.00
2708	Custodian		1,727	В	2,099	4.00	4.00
2716	Custodial Assista	int Supervisor	1,899	В	2,309	1.00	1.00
4321	Cashier II		1,840	В	2,236	0.50	0.50
6138	Industrial Hygier	nist	3,626	В	4,407	1.00	1.0
7120	Buildings And G Superi	ounds Maintenance	4,340	В	4,340	1.00	1.0
7205	Chief Stationary	Engineer	3,782	В	3,782	1.00	1.0
7334	Stationary Engin	eer	2,981	В	2,981	7.00	7.0
7524	Institution Utility	Worker	1,650	В	2,004	4.00	4.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.33	0.3
			Su	ubFund Total	:	43.33	43.3
			Pr	ogram Total:		43.33	43.3
Program:	FAL	CHILDREN'S BASELIN	ΝE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1444	Secretary I		1,796	В	2,183	1.00	1.0
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.0
9706	Employment & 7	raining Specialist V	3,108	В	3,777	1.00	1.0
9774	Senior Commun	ty Devl Specialist I	2,933	В	3,566	1.00	1.0
			St	ubFund Total	:	4.00	4.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
JUV JUV	ENILE P	PROBATION					
Program:	FAL	CHILDREN'S BASELINE					
				Program Total	:	4.00	4.00
			JUV	Department To	otal:	277.81	278.13

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
LIB PUE	LIC LIBRARY						
Program:	CBF	CHILDREN'S SER	VICES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
3602	Library Page		1,539	В	1,867	0.00	0.0
3630	Librarian I		2,582	В	3,138	0.00	0.0
3632	Librarian II		2,862	В	3,479	0.00	0.0
			S	ubFund Total:		0.00	0.0
			Р	rogram Total:		0.00	0.0
Program:	EEF	MAIN PROGRAM					
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0952	Deputy Director		3,989	В	5,090	1.00	1.0
1436	Braillist	-	1,805	В	2,194	1.00	1.0
1840	Junior Managen	nent Assistant	2,166	В	2,632	4.00	4.0
1844	Senior Managen		2,819	В	3,426	1.00	1.0
3602	Library Page		1,539	В	1,867	54.00	54.0
3610	Library Assistan	t	1,886	В	2,292	19.48	19.4
3616	Library Technica	al Assistant I	2,221	В	2,700	25.50	25.5
3618	Library Technica		2,412	В	2,933	10.00	10.0
3630	Librarian I		2,582	В	3,138	44.83	44.8
3632	Librarian II		2,862	В	3,479	15.00	15.0
3634	Librarian III		3,155	В	3,836	7.00	7.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.38	1.4
			S	ubFund Total:		184.19	184.2
			Р	rogram Total:		184.19	184.2
Program:	EEG	BRANCH PROGRA	AM	-			
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0952	Deputy Director	П	3,989	В	5,090	1.00	1.0
1446	Secretary II		2,079	В	2,527	1.00	1.0
3602	Library Page		1,539	В	1,867	72.00	72.0
3610	Library Assistan	t	1,886	В	2,292	37.00	37.0
3616	Library Technica		2,221	В	2,700	28.50	28.5
3618	Library Technica		2,412	В	2,933	16.00	16.0
3630 -	Librarian I		2,582	В	3,138	30.00	30.0
3632	Librarian II		2,862	В	3,479	20.00	20.0
3634	Librarian III		3,155	В	3,836	5.00	5.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.77	2.8

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
LIB PUB	LIC LIBRARY						
Program:	EEG	BRANCH PROGRAM	1				
Subfund:	2S LIB NPR	PUBLIC LIBRARY F	RESERVATION	FUND			
			S	ubFund Total	l:	213.27	213.37
			P	rogram Total	:	213.27	213.37
Program:	EGD	COLLECTION TECH	HNICAL SERVIC	ES			
Subfund:	2S LIB NPR	PUBLIC LIBRARY F	RESERVATION	FUND			
0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
1840	Junior Managem	ent Assistant	2,166	В	2,632	1.00	1.00
3602	Library Page		1,539	В	1,867	4.50	4.50
3610	Library Assistant		1,886	В	2,292	11.50	11.50
3616	Library Technica	l Assistant I	2,221	В	2,700	15.70	15.70
3618	Library Technica	l Assistant II	2,412	В	2,933	6.00	6.00
3630	Librarian I		2,582	В	3,138	14.00	14.00
3632	Librarian II		2,862	В	3,479	5.00	5.00
3634	Librarian III		3,155	В	3,836	2.00	2.00
7416	Book Repairer		1,800	В	2,188	3.00	3.00
7418	Senior Book Rep	airer	2,178	В	2,647	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.06	0.06
			S	ubFund Total	l:	64.76	64.76
			P	rogram Total	:	64.76	64.76
Program:	EGF	COMMUNITY PART	NERSHIPS AND	PROGRAMM	IING		
Subfund:	2S LIB NPR	PUBLIC LIBRARY P	RESERVATION	FUND			
0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
3374	Volunteer/Outrea	ach Coordinator	2,348	В	2,855	1.00	1.00
3520	Museum Prepara	itor	1,765	В	2,145	1.00	1.00
3541	Curator I		1,965	В	2,388	1.00	1.00
3542	Curator II		2,401	В	2,918	2.00	2.00
3602	Library Page		1,539	В	1,867	0.00	0.00
3610	Library Assistant		1,886	В	2,292	0.00	0.00
3630	Librarian I		2,582	В	3,138	2.00	2.00
3632	Librarian II		2,862	В	3,479	1.00	1.00
3634	Librarian III		3,155	В	3,836	1.00	1.00
5322	Graphic Artist		1,955	В	2,377	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.06	0.06
			S	ubFund Total	:	10.06	10.06

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
LIB PUB	LIC LIBRARY						
Program:	EGF	COMMUNITY PARTN	ERSHIPS AND	PROGRAMM	ING		
			P	rogram Total	:	10.06	10.06
Program:	EGG	INFORMATION TECH	INOLOGY				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION	FUND			
0952	Deputy Director	II	3,989	В	5,090	1.00	1.00
1022	IS Administrator	II.	2,679	В	3,256	0.00	0.00
1024	IS Administrator-	Supervisor	3,503	В	4,258	0.00	0.00
1042	IS Engineer-Jour	ney	3,543	В	4,457	2.77	3.00
1043	IS Engineer-Seni	or	3,928	В	4,939	1.00	1.00
1052	IS Business Anal	/st	2,859	В	3,597	1.00	1.00
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1062	IS Programmer A	nalyst	2,469	В	3,106	2.00	2.00
1070	IS Project Directo	or	4,225	В	5,314	1.00	1.00
1093	IT Operations Su III	pport Administrator	2,679	В	3,256	7.77	8.00
1095	IT Operations Su	pport Administrator V	3,503	В	4,258	1.00	1.00
1766	Media Production	Technician	1,960	В	2,383	1.00	1.00
1771	Media Production	Specialist	2,230	В	2,711	1.00	1.00
1773	Media Training S	pecialist	2,868	В	3,486	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	1.00	1.00
3602	Library Page		1,539	В	1,867	1.00	1.00
3610	Library Assistant		1,886	В	2,292	0.50	0.50
3616	Library Technical	Assistant I	2,221	В	2,700	3.50	3.50
3630	Librarian I		2,582	В	3,138	1.00	1.00
3634	Librarian III		3,155	В	3,836	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.06	0.06
			S	ubFund Tota	l:	28.60	29.06
			P	rogram Total	:	28.60	29.00
Program:	EGH	FACILITES					
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION	FUND			
0932	Manager IV		4,278	В	5,460	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	0.00	0.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	1.00	1.00
1926	Senior Materials Supervisor	And Supplies	1,862	В	2,264	1.00	1.00
			185				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
LIB PUB	LIC LIBRARY						
Program:	EGH	FACILITES					
Subfund:	2S LIB NPR	PUBLIC LIBRARY PI	RESERVATION	FUND			
2708	Custodian		1,727	В	2,099	41.04	41.50
2716	Custodial Assista	ant Supervisor	1,899	В	2,309	2.77	3.00
2718	Custodial Super	visor	2,094	В	2,545	1.00	1.00
2720	Janitorial Servio	es Supervisor	2,309	В	2,806	1.00	1.00
3602	Library Page		1,539	В	1,867	5.97	6.00
3610	Library Assistant	t	1,886	В	2,292	0.50	0.50
3616	Library Technica	al Assistant I	2,221	В	2,700	0.50	0.50
3618	Library Technica	al Assistant II	2,412	В	2,933	1.00	1.00
7120	Buildings And G Superi	rounds Maintenance	4,340	В	4,340	1.00	1.00
7205	Chief Stationary	Engineer	3,782	В	3,782	1.00	1.00
7334	Stationary Engir	neer	2,981	В	2,981	7.00	7.00
7344	Carpenter		2,647	В	3,217	1.00	1.00
7345	Electrician		2,977	В	3,618	1.00	1.00
7346	Painter		2,435	В	2,960	1.00	1.00
7355	Truck Driver		2,387	В	3,041	5.10	5.10
7514	General Laborer		1,951	В	2,371	1.00	1.00
8207	Building And Gro	ounds Patrol Officer	1,927	В	2,342	16.04	16.50
8211	Supervising Buil Patrol	ding and Grounds	2,074	В	2,521	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.17	1.21
			Sı	ubFund Total	:	95.09	96.31
			Pr	ogram Total		95.09	96.31
Program:	EIB	LIBRARY ADMINIST	TRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	RESERVATION	FUND			
0931	Manager III		3,989	В	5,090	2.00	2.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
0964	Department Hea	nd IV	6,479	В	8,268	1.00	1.00
1202	Personnel Clerk		1,840	В	2,236	1.00	1.00
1220	Payroll Clerk		2,115	В	2,571	2.00	2.00
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	1.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,557	В	3,108	1.00	1.00
1232	Training Officer		2,813	В	3,418	1.00	1.00
1241	Personnel Analys	st	2,303	В	3,389	1.00	1.00
			186				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-201 FTE
LIB PU	BLIC LIBRARY						
Program:	EIB	LIBRARY ADMIN	ISTRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
1244	Senior Personne	el Analyst	3,256	В	3,957	3.00	3.0
1314	Public Relations	Officer	2,940	В	3,574	1.00	1.0
1404	Clerk		1,654	В	2,009	1.00	1.0
1452	Executive Secre	etary II	2,490	В	3,027	1.00	1.0
1544	Secretary, Libra	ry Commission	2,969	В	3,608	1.00	1.0
1630	Account Clerk		1,773	В	2,156	1.00	1.0
1632	Senior Account	Clerk	2,053	В	2,496	1.00	1.0
1652	Accountant II		2,478	В	3,012	1.00	1.0
1654	Accountant III		2,997	В	3,643	2.00	2.0
1820	Junior Administ	rative Analyst	2,033	В	2,472	1.00	1.0
1824	Principal Admin	istrative Analyst	3,608	В	4,385	2.00	2.0
1840	Junior Manager	nent Assistant	2,166	В	2,632	1.00	1.0
1844	Senior Manager	ment Assistant	2,819	В	3,426	1.00	1.0
3602	Library Page		1,539	В	1,867	0.50	0.5
3610	Library Assistar	t	1,886	В	2,292	0.50	0.5
3616	Library Technic	al Assistant I	2,221	В	2,700	1.00	1.0
5320	Illustrator And	Art Designer	2,539	В	3,087	1.00	1.0
5322 ,	Graphic Artist		1,955	В	2,377	1.50	1.5
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.70	3.2
			S	ubFund Tota	ıl:	35.20	35.7
			P	rogram Tota	l:	35.20	35.7
Program:	FAL	CHILDREN'S BAS	ELINE	_			
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0932	Manager IV		4,278	В	5,460	1.00	1.0
1771	Media Production	on Specialist	2,230	В	2,711	0.00	0.0
3602	Library Page		1,539	В	1,867	4.50	4.5
3610	Library Assistar	it	1,886	В	2,292	3.60	3.6
3616	Library Technic		2,221	В	2,700	2.00	2.0
3618	Library Technic		2,412	В	2,933	0.00	0.0
3630	Librarian I	-	2,582	В	3,138	46.50	46.5
3632	Librarian II		2,862	В	3,479	17.00	17.0
3634	Librarian III		3,155	В	3,836	2.00	2.0
7416	Book Repairer		1,800	В	2,188	0.00	0.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
LIB PUB	LIC LIBRARY						
Program:	FAL	CHILDREN'S BASEL	INE				
Subfund:	2S LIB NPR	PUBLIC LIBRARY P	RESERVATIO	N FUND			
9912	Public Service Ai	de - Technical	979	В	1,185	0.50	0.50
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.18	0.18
				SubFund Tota	l:	77.28	77.28
				Program Total	:	77.28	77.28
			LIB	Department To	otal:	708.45	710.78

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
LLB LAW	LIBRARY						
Program:	EEA	LAW LIBRARY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0170	Assistant Law Lib	rarian	4,556	В	4,556	1.00	1.00
0180	Law Librarian		5,766	В	5,766	1.00	1.00
0190	Bookbinder		3,293	В	3,293	1.00	1.00
				SubFund Total:		3.00	3.00
				Program Total:		3.00	3.00
			LLB	Department Total	:	3.00	3.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED FD			
1021	IS Administrator	I	2,204	В	2,679	0.00	0.00
1022	IS Administrator	II	2,679	В	3,256	0.00	0.00
1023	IS Administrator	III	3,256	В	3,957	0.00	0.00
1024	IS Administrator-	Supervisor	3,503	В	4,258	0.00	0.00
1041	IS Engineer-Assis	stant	3,200	В	4,023	1.00	1.00
1091	IT Operations Su	pport Administrator I	1,876	В	2,281	1.00	1.00
1093	IT Operations Su III	pport Administrator	2,679	В	3,256	3.00	3.00
1094	IT Operations Su IV	pport Administrator	3,256	В	3,957	5.50	6.00
1095	IT Operations Su	pport Administrator V	3,503	В	4,258	1.00	1.00
1241	Personnel Analys	t	2,303	В	3,389	2.00	2.00
1244	Senior Personnel	Analyst	3,256	В	3,957	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1426	Senior Clerk Typi	st	1,886	В	2,292	1.00	1.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	2.00	2.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	2.00	2.00
1844	Senior Manageme	ent Assistant	2,819	В	3,426	2.00	2.00
1920	Inventory Clerk		1,650	В	2,004	0.00	0.00
1926	Senior Materials / Supervisor	And Supplies	1,862	В	2,264	0.00	0.00
1929	Parts Storekeepe	r	2,033	В	2,472	31.00	31.00
1931	Senior Parts Store	ekeeper	2,209	В	2,685	5.00	5.00
1935	Principal Parts Sto	orekeeper	2,319	В	2,819	2.00	2.00
1937	Supervising Parts	Storekeeper	2,435	В	2,960	1.00	1.00
1942	Assistant Material	ls Coordinator	3,041	В	3,696	4.00	4.00
1944	Materials Coordin	ator	3,608	В	4,385	0.00	0.00
1950	Assistant Purchas	ser	2,099	В	2,551	11.00	11.00
9110	Fare Collections F	Receiver	1,918	В	2,332	44.00	44.00
9116	Senior Fare Collec	ctions Receiver	2,221	В	2,700	13.00	13.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	INICIPAL TRANS	PORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED F	D		
9117	Principal Fare Co	llections Receiver	2,793	В	3,396	2.00	2.0
9118	Transit Revenue	Supervisor	2,902	В	3,527	1.00	1.0
9122	Transit Informati	on Clerk	2,094	В	2,545	2.00	2.0
9124	Senior Transit In	formation Clerk	2,188	В	2,660	1.00	1.0
9141	Transit Manager	II	3,714	В	4,514	1.00	1.0
9172	Manager II, Mun Age	icipal Transportation	3,446	В	4,397	1.50	2.0
9174	Manager IV, Mur Age	nicipal Transportation	3,989	В	5,090	2.00	2.0
9177	Manager III, Mui Ag	nicipal Transportation	3,696	В	4,717	1.00	1.0
9180	Manager VI, Mur Age	nicipal Transportation	4,617	В	5,893	1.00	1.0
9181	Manager VII, Mu Ag	nicipal Transportation	4,952	В	6,321	1.00	1.0
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	3.06	3.1
			S	ubFund Tota	l:	154.06	155.1
Subfund:	5M AAA OHF	MTA-GENERAL ADM	INISTRATION	OVERHEAD	FUND		
0114	Board/Commission	on Member, Group V	8,000	M	8,000	0.00	0.0
1022	IS Administrator	II	2,679	В	3,256	0.00	0.0
1041	IS Engineer-Assis	stant	3,200	В	4,023	1.00	1.0
1042	IS Engineer-Jour	ney	3,543	В	4,457	3.00	5.0
1043	IS Engineer-Seni	or	3,928	В	4,939	2.00	2.0
1044	IS Engineer-Prine	cipal	4,225	В	5,314	14.00	17.0
1051	IS Business Anal	yst-Assistant	4 2,469	В	3,106	0.00	0.0
1052	IS Business Anal	yst	2,859	В	3,597	1.00	1.0
1053	IS Business Anal	yst-Senior	3,310	В	4,164	5.00	5.0
1054	IS Business Anal	yst-Principal	3,833	В	4,820	2.00	2.0
1070	IS Project Direct	or	4,225	В	5,314	2.00	2.0
1202	Personnel Clerk		1,840	В	2,236	3.00	3.0
1203	Personnel Techn	ician	2,230	В	2,711	0.00	0.0
1204 -	Senior Personnel	Clerk	2,130	В	2,589	6.00	6.0
1220	Payroll Clerk		2,115	В	2,571	6.00	6.0
1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	8.00	8.0
1222							

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION AGENC	CY				
Program:	BE1 ADMINISTRATIO	N				
Subfund:	5M AAA OHF MTA-GENERAL A	DMINISTRATION	OVERHEAD	FUND		
1231	EEO Programs Senior Specialist	3,453	В	4,197	1.00	1.00
1233	Equal Employment Opportunity Programs Sp	2,726	В	3,313	0.00	0.00
1241	Personnel Analyst	2,303	В	3,389	15.77	16.00
1244	Senior Personnel Analyst	3,256	В	3,957	8.00	8.00
1246	Principal Personnel Analyst	3,862	В	4,695	1.00	1.00
1310	Public Relations Assistant	1,862	В	2,264	1.00	2.00
1312	Public Information Officer	2,466	В	2,997	2.50	3.00
1314	Public Relations Officer	2,940	В	3,574	5.00	5.00
1406	Senior Clerk	1,714	В	2,084	0.50	1.00
1408	Principal Clerk	2,264	В	2,752	1.00	1.00
1410	Chief Clerk	2,596	В	3,155	1.00	1.00
1424	Clerk Typist	1,719	В	2,089	1.00	1.00
1444	Secretary I	1,796	В	2,183	1.00	1.00
1446	Secretary II	2,079	В	2,527	4.00	4.00
1450	Executive Secretary I	2,264	В	2,752	2.00	2.00
1452	Executive Secretary II	2,490	В	3,027	3.00	3.00
1454	Executive Secretary III	2,706	В	3,289	1.00	1.00
1630	Account Clerk	1,773	В	2,156	4.00	4.00
1632	Senior Account Clerk	2,053	В	2,496	8.00	8.00
1634	Principal Account Clerk	2,319	В	2,819	8.00	8.00
1652	Accountant II	2,478	В	3,012	5.00	5.00
1654	Accountant III	2,997	В	3,643	8.50	9.00
1657	Accountant IV	3,470	В	4,218	3.00	3.00
1770	Photographer	2,014	В	2,449	1.00	1.00
1820	Junior Administrative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative Analyst	2,672	В	3,248	2.50	3.00
1823	Senior Administrative Analyst	3,117	В	3,788	9.00	11.00
1824	Principal Administrative Analyst	3,608	В	4,385	10.00	10.00
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	1.00	1.00
1840	Junior Management Assistant	2,166	В	2,632	1.00	1.00
1844	Senior Management Assistant	2,819	В	3,426	2.00	3.00
1944	Materials Coordinator	3,608	В	4,385	0.00	0.00
5241	Engineer	4,137	В	5,029	0.00	0.00
		192				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	INICIPAL TRANSPO	ORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA OHF	MTA-GENERAL ADMI	NISTRATION	OVERHEAD I	FUND		
5320	Illustrator And Art	Designer	2,539	В	3,087	1.50	2.0
5322	Graphic Artist		1,955	В	2,377	0.00	0.0
5504	Project Manager II		5,388	В	5,388	0.00	0.0
9122	Transit Information	n Clerk	2,094	В	2,545	0.00	0.0
9124	Senior Transit Info	rmation Clerk	2,188	В	2,660	0.00	0.0
9151	Real Estate Develo	pment Manager	3,844	В	4,672	1.00	1.0
9172	Manager II, Munici Age	ipal Transportation	3,446	В	4,397	8.00	8.0
9174	Manager IV, Munic Age	ipal Transportation	3,989	В	5,090	11.50	12.0
9177	Manager III, Munio Ag	cipal Transportation	3,696	В	4,717	3.00	3.0
9179	Manager V, Munici Agen	pal Transportation	4,278	В	5,460	6.00	6.0
9180	Manager VI, Munic Age	ipal Transportation	4,617	В	5,893	2.00	2.0
9181	Manager VII, Muni Ag	cipal Transportation	4,952	В	6,321	1.00	1.0
9182	Manager VIII, Mur Ag	icipal Transporation	5,303	В	6,769	2.50	2.5
9183	Deputy Director I, Transportat	Municipal	5,636	В	7,193	2.00	2.0
9186	General Manager, Transportation D	Public	11,308	В	11,308	1.00	1.0
9187	Deputy Director II Transportat	Municipal	6,008	В	7,668	2.00	2.0
9190	Board Secretary, M Transportatio	lunicipal	4,278	В	5,460	1.00	1.0
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	10.49	10.8
			Si	ubFund Total	:	221.76	234.3
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUND)			
1022	IS Administrator II		2,679	В	3,256	0.00	0.0
1402	Junior Clerk		1,520	В	1,844	0.50	1.0
1450 -	Executive Secretar	y I	2,264	В	2,752	1.00	1.0
1630	Account Clerk		1,773	В	2,156	0.00	0.0
1634	Principal Account (Clerk	2,319	В	2,819	4.50	6.0
1652	Accountant II		2,478	В	3,012	3.27	4.0
			193				

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANS	SPORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUNI				
1654	Accountant III		2,997	В	3,643	5.00	5.00
1657	Accountant IV		3,470	В	4,218	4.00	4.00
1820	Junior Administ	rative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative A	Analyst	2,672	В	3,248	4.50	5.00
1823	Senior Administ	rative Analyst	3,117	В	3,788	3.50	4.00
1824	Principal Admin	istrative Analyst	3,608	В	4,385	13.00	13.00
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	0.00	0.00
1944	Materials Coord	inator	3,608	В	4,385	0.00	0.00
2978	Contract Compl	iance Officer II	3,966	В	4,821	4.00	4.00
2992	Contract Compl	iance Officer I	3,027	В	3,679	2.00	2.00
5277	Planner I		2,247	В	2,732	0.00	0.00
5289	Transit Planner	III	3,241	В	3,940	1.00	1.00
9124	Senior Transit I	nformation Clerk	2,188	В	2,660	0.00	0.00
9172	Manager II, Mu Age	nicipal Transportation	3,446	В	4,397	1.00	1.00
9174	Manager IV, Mu Age	inicipal Transportation	3,989	В	5,090	2.00	2.00
9177	Manager III, Mu Ag	unicipal Transportation	3,696	В	4,717	1.00	1.00
9179	Manager V, Mur Agen	nicipal Transportation	4,278	В	5,460	1.00	1.00
9180	Manager VI, Mu Age	inicipal Transportation	4,617	В	5,893	0.00	0.00
9181	Manager VII, M Ag	unicipal Transportation	4,952	В	6,321	2.00	2.00
9182	Manager VIII, M Ag	1unicipal Transporation	5,303	В	6,769	1.50	1.50
9910	Public Service T	rainee	0.00	С	0.00	0.00	0.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.92	3.03
			S	ubFund Total:		58.69	62.53
Subfund:	5N AAA PSF	PARKING & TRAFFIC	PERSONNEL	FUND			
9180	Manager VI, Mu Age	nicipal Transportation	4,617	В	5,893	0.00	0.00
			S	ubFund Total:		0.00	0.00
			Pi	ogram Total:		434.51	452.07
Program:	BE2	PARKING & TRAFFIC					

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA ML	INICIPAL TRANS	PORTATION AGENCY	,				
Program:	BE2	PARKING & TRAFF	IC				
Subfund:	5N AAA AAA	PTC-OPERATING-N	ION-PROJ-CON	TROLLED FD			
1404	Clerk		1,654	В	2,009	0.00	0.0
1406	Senior Clerk		1,714	В	2,084	7.00	7.0
1408	Principal Clerk		2,264	В	2,752	4.00	4.0
1410	Chief Clerk		2,596	В	3,155	1.00	1.0
1424	Clerk Typist		1,719	В	2,089	0.00	0.0
1426	Senior Clerk Typ	oist	1,886	В	2,292	2.00	2.0
1446	Secretary II		2,079	В	2,527	0.00	0.0
1452	Executive Secret	tary II	2,490	В	3,027	1.00	1.0
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.0
1823	Senior Administr	rative Analyst	3,117	В	3,788	7.00	7.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	3.00	3.0
1825	Prinicipal Admini	istrative Analyst II	3,948	В	4,799	0.00	0.0
1840	Junior Managem	nent Assistant	2,166	В	2,632	1.00	1.0
1842	Management As	sistant	2,459	В	2,989	2.00	2.0
1844	Senior Managem	nent Assistant	2,819	В	3,426	4.00	4.0
1936	Senior Storekeep	per	1,927	В	2,342	2.00	2.0
1942	Assistant Materia	als Coordinator	3,041	В	3,696	0.50	1.0
5203	Assistant Engine	eer	3,072	В	3,734	5.00	5.0
5207	Associate Engine	eer	3,574	В	4,343	5.00	5.0
5211	Engineer/Archite Architect S	ect/Landscape	4,789	В	5,822	3.00	3.0
5212	Engineer/Archite	ect Principal	5,555	В	6,753	2.00	2.0
5241	Engineer		4,137	В	5,029	3.50	4.0
5288	Transit Planner	П	2,732	В	3,320	1.00	1.0
5289	Transit Planner	III	3,241	В	3,940	1.00	1.0
5290	Transit Planner	IV	3,844	В	4,672	1.00	1.0
5302	Traffic Survey T	echnician	2,258	В	2,745	11.50	12.0
5303	Supervisor, Traf	fic And Street Signs	2,969	В	3,608	3.00	3.0
5306	Traffic Sign Man	ager	3,513	В	4,270	1.00	1.0
5364	Engineering Ass	ociate I	2,539	В	3,087	0.00	0.0
5366	Engineering Ass	ociate II	2,940	В	3,574	2.00	2.0
6231	Senior Street In:	spector	2,827	В	3,436	1.50	2.0
7242	Painter Supervis	or I	2,764	В	3,547	3.00	3.0
7243	Parking Meter R	epairer Supervisor I	2,607	В	3,169	4.00	4.0
			195				

Job Çode	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATIO	N AGENCY					
Program:	BE2 PARKIN	G & TRAFFIC					
Subfund:	5N AAA AAA PTC-OPI	ERATING-NON	N-PROJ-CON	TROLLED FD			
7258	Maintenance Machinist Supe	ervisor I	4,001	В	4,001	1.00	1.00
7332	Maintenance Machinist		2,582	В	3,138	3.00	3.00
7346	Painter		2,435	В	2,960	12.00	14.00
7432	Electrical Line Helper		2,449	В	2,977	2.00	2.00
7444	Parking Meter Repairer		2,242	В	2,726	20.50	21.00
7457	Sign Worker		2,069	В	2,514	23.00	23.00
8167	Parking Hearing Examiner		2,910	В	3,537	8.00	8.00
8168	Parking Hearing Supervisor		3,327	В	4,044	1.00	1.00
8214	Parking Control Officer		1,867	В	2,303	1.00	1.00
8216	Senior Parking Control Office	er	2,230	В	2,752	0.00	0.00
9145	Traffic Signal Electrician		3,931	В	3,931	14.50	16.00
9147	Traffic Signal Electrician Supervisor I		4,416	В	4,416	1.00	1.00
9149	Traffic Signal Electrician Sup	ervisor II	4,934	В	4,934	1.00	1.00
9172	Manager II, Municipal Trans Age	portation	3,446	В	4,397	7.00	7.00
9174	Manager IV, Municipal Trans Age	sportation	3,989	В	5,090	2.00	2.00
9177	Manager III, Municipal Trans Ag	sportation	3,696	В	4,717	2.00	2.00
9179	Manager V, Municipal Transp Agen	oortation	4,278	В	5,460	1.00	1.00
9180	Manager VI, Municipal Trans Age	sportation	4,617	В	5,893	2.00	2.00
9187	Deputy Director II Municipal Transportat		6,008	В	7,668	1.00	1.00
9504	Permit and Citation Clerk		2,099	В	2,551	18.00	18.00
9506	Senior Permit and Citation C	lerk	2,303	В	2,800	20.00	20.00
9508	Principal Permit and Citation	Clerk	2,507	В	3,047	8.00	8.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	31.46	32.76
			Si	ubFund Total:		263.46	270.76
Subfund:	5N AAA PSF PARKING	3 & TRAFFIC I	PERSONNEL	FUND			
1021	IS Administrator I		2,204	В	2,679	0.00	0.00
1044	IS Engineer-Principal		4,225	В	5,314	0.00	0.00
1070	IS Project Director		4,225	В	5,314	0.00	0.00
1408	Principal Clerk		2,264	В	2,752	0.00	0.00
				_	-,. 52	5.00	0.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY	,				
Program:	BE2 PARKING & TRAFF	IC				
Subfund:	5N AAA PSF PARKING & TRAFF	IC PERSONNEL	FUND			
1823	Senior Administrative Analyst	3,117	В	3,788	0.00	0.0
1824	Principal Administrative Analyst	3,608	В	4,385	0.00	0.0
5203	Assistant Engineer	3,072	В	3,734	6.00	6.0
5207	Associate Engineer	3,574	В	4,343	5.00	5.0
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	1.00	1.0
5241	241 Engineer		В	5,029	4.00	4.0
5302	Traffic Survey Technician	2,258	В	2,745	3.00	3.0
5364	Engineering Associate I	2,539	В	3,087	1.00	1.0
5366	Engineering Associate II	2,940	В	3,574	1.00	1.0
7346	Painter	2,435	В	2,960	16.00	16.0
7432	Electrical Line Helper	2,449	В	2,977	2.00	2.0
7457	Sign Worker	2,069	В	2,514	2.00	2.0
9145	Traffic Signal Electrician	3,931	В	3,931	6.00	6.0
9147	Traffic Signal Electrician Supervisor I	4,416	В	4,416	1.00	1.0
9179	Manager V, Municipal Transportation Agen	4,278	В	5,460	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.0
		Si	ubFund Total	l:	48.02	48.0
		Pi	ogram Total	:	311.48	318.7
Program:	BE3 SECURITY, SAFETY	Y, TRAINING &	ENFORCEME	NT		
Subfund:	5M AAA AAA MUNI-OPERATING	-NON-PROJ-COI	NTROLLED FI	D		
1406	Senior Clerk	1,714	В	2,084	5.00	5.0
1408	Principal Clerk	2,264	В	2,752	1.00	1.0
1410	Chief Clerk	2,596	В	3,155	0.00	0.0
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.0
1444	Secretary I	1,796	В	2,183	0.00	0.0
1450	Executive Secretary I	2,264	В	2,752	0.00	0.0
1452	Executive Secretary II	2,490	В	3,027	1.00	1.0
1820	Junior Administrative Analyst	2,033	В	2,472	0.50	1.0
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.0
1824	Principal Administrative Analyst	3,608	В	4,385	0.00	0.0
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	0.00	0.0
1840	Junior Management Assistant	2,166	В	2,632	2.00	2.0
		197				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	INICIPAL TRANSF	ORTATION AGENCY					
Program:	BE3	SECURITY, SAFETY,	TRAINING & I	ENFORCEME	NT		
Subfund:	5M AAA AAA	MUNI-OPERATING-N	NON-PROJ-COM	NTROLLED FI	D		
1842	Management Assi	istant	2,459	В	2,989	1.00	1.00
5241	Engineer		4,137	В	5,029	1.00	1.00
8121	Fare Inspections Supervisor/Invest	igator	2,679	В	3,256	10.00	10.00
8602	Emergency Service	ces Coordinator II	2,732	В	3,320	0.50	1.00
9132	Transit Fare Inspe	ector	2,033	В	2,472	60.00	60.00
9139	Transit Superviso	r	2,786	В	3,387	60.00	60.00
9140	Transit Manager I	1	3,289	В	3,998	6.00	6.00
9141	Transit Manager I	I	3,714	В	4,514	1.00	1.00
9172	Manager II, Muni Age	cipal Transportation	3,446	В	4,397	1.00	1.00
9174	Manager IV, Muni Age	icipal Transportation	3,989	В	5,090	3.00	3.00
9179	Manager V, Munic Agen	cipal Transportation	4,278	В	5,460	1.00	1.00
9180	Manager VI, Muni Age	icipal Transportation	4,617	В	5,893	0.00	0.00
9183	Deputy Director I Transportat	, Municipal	5,636	В	7,193	1.00	1.00
9520	Transportation Sa	fety Specialist	3,460	В	4,206	10.00	10.00
9704	Employment & Tr	aining Specialist III	2,557	В	3,108	0.00	0.00
9708	Employment & Tr	aining Specialist VI	3,689	В	4,484	1.00	1.00
9910	Public Service Tra	inee	0.00	С	0.00	1.00	1.00
9914	Public Service Aid	e - Administration	1,398	В	1,398	3.00	3.00
9916	Public Service Aid	e - Public Works	1,070	В	1,253	33.00	33.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	33.45	18.54
			Su	bFund Total	:	237.45	223.54
Subfund:	5M AAA OHF	MTA-GENERAL ADM	INISTRATION	OVERHEAD I	FUND		
1241	Personnel Analyst		2,303	В	3,389	2.00	2.00
1244	Senior Personnel	Analyst	3,256	В	3,957	1.00	1.00
1450	Executive Secreta	ry I	2,264	В	2,752	1.00	1.00
1824	Principal Administ	rative Analyst	3,608	В	4,385	1.00	1.00
1842	Management Assi	stant	2,459	В	2,989	0.00	0.00
1844	Senior Manageme	ent Assistant	2,819	В	3,426	0.00	0.00
5177	Safety Officer		3,998	В	4,859	2.00	2.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION AG	GENCY				
Program:	BE3 SECURITY, S	SAFETY, TRAINING &	ENFORCEME	:NT		
Subfund:	5M AAA OHF MTA-GENERA	AL ADMINISTRATION	OVERHEAD	FUND		
6130	Safety Analyst	3,626	В	4,407	4.00	4.0
6137	Assistant Industrial Hygienist	2,732	В	3,320	0.00	0.0
8121	Fare Inspections Supervisor/Investigator	2,679	В .	3,256	1.00	1.0
9174	Manager IV, Municipal Transporta Age	ation 3,989	В	5,090	1.00	1.0
9179	Manager V, Municipal Transporta Agen	tion 4,278	В	5,460	1.00	1.0
9180	Manager VI, Municipal Transport Age	ation 4,617	В	5,893	0.00	0.0
		S	ubFund Tota	d:	14.00	14.0
Subfund:	5N AAA AAA PTC-OPERAT	TING-NON-PROJ-CON	TROLLED FD			
1002	IS Operator-Journey	1,876	В	2,281	0.00	0.0
1091	IT Operations Support Administra	ator I 1,876	В	2,281	2.00	2.0
1404	Clerk	1,654	В	2,009	1.00	1.0
1406	Senior Clerk	1,714	В	2,084	2.00	2.0
1424	Clerk Typist	1,719	В	2,089	2.00	2.0
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.0
1450	Executive Secretary I	2,264	В	2,752	1.00	1.0
1704	Communications Dispatcher I	1,827	В	2,221	15.00	15.0
1705	Communications Dispatcher II	2,023	В	2,459	6.00	6.0
1708	Senior Telephone Operator	1,809	В	2,199	3.00	3.0
1823	Senior Administrative Analyst	3,117	В	3,788	0.00	0.0
1934	Storekeeper	1,809	В	2,199	2.00	2.0
5288	Transit Planner II	2,732	В	3,320	0.50	1.0
7410	Automotive Service Worker	2,009	В	2,442	1.00	1.0
8214	Parking Control Officer	1,867	В	2,303	299.00	299.0
8216	Senior Parking Control Officer	2,230	В	2,752	34.00	34.0
8219	Parking Enforcement Administrati	or 2,910	В	3,537	3.00	3.0
9172	Manager II, Municipal Transporta Age	ation 3,446	В	4,397	0.00	0.0
9179	Manager V, Municipal Transporta Agen	tion 4,278	В	5,460	1.00	1.0
9182	Manager VIII, Municipal Transpo Ag	ration 5,303	В	6,769	1.00	1.0
		S	ubFund Tota	d:	374.50	375.0
		100	abi ana rota			

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY					
Program:	BE3 SECURITY, SAFETY,	TRAINING &	ENFORCEMEN	T		
		Pi	rogram Total:		625.95	612.54
Program:	BE5 PARKING GARAGES	& LOTS				
Subfund:	5X OPF AAA OFF-STREET PARKIN	IG OPERATIN	G-NON PROJ			
1450	Executive Secretary I	2,264	В	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	В	4,385	2.00	2.00
1844	Senior Management Assistant	2,819	В	3,426	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,696	В	4,717	2.00	2.00
9180	Manager VI, Municipal Transportation Age	4,617	В	5,893	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	В	7,193	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.31	0.31
		Si	ubFund Total:		8.31	8.31
		Pi	rogram Total:		8.31	8.31
Program:	BE6 TAXI SERVICES					
Subfund:	50 AAA AAA TAXI COMMISS-OPE	R-NON-PROJ-	CONTROLLED	FD		
1406	Senior Clerk	1,714	В	2,084	3.00	3.00
1450	Executive Secretary I	2,264	В	2,752	1.00	1.00
1820	Junior Administrative Analyst	2,033	В	2,472	0.50	1.00
1840	Junior Management Assistant	2,166	В	2,632	1.00	1.00
9144	Investigator, Taxi and Accessible Servic	2,841	В	3,453	8.00	8.00
9177	Manager III, Municipal Transportation Ag	3,696	В	4,717	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	В	7,193	1.00	1.00
9504	Permit and Citation Clerk	2,099	В	2,551	1.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.93	0.97
		Sı	ubFund Total:		17.43	18.97
		Pr	rogram Total:		17.43	18.97
Program:	BE7 CAPITAL PROGRAMS	& CONSTRUC	CTION			
Subfund:	5M AAA PSF MUNI RAILWAY PERS	SONNEL FUND				
1004	IS Operator-Analyst	2,360	В	2,868	0.00	0.00
1093	IT Operations Support Administrator III	2,679	В	3,256	2.00	2.00

Job Code	Title		Low	Type	High	2014-2015 FTE	2015-2010 FTE
MTA MU	NICIPAL TRANS	SPORTATION AGENCY					
Program:	BE7	CAPITAL PROGRAMS	& CONSTRUC	CTION			
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUND				
1424	Clerk Typist		1,719	В	2,089	1.00	1.0
1426	Senior Clerk Typ	oist	1,886	В	2,292	1.00	1.0
1446	Secretary II		2,079	В	2,527	4.00	4.0
1452	Executive Secre	tary II	2,490	В	3,027	1.00	1.0
1657	Accountant IV		3,470	В	4,218	1.00	1.0
1822	Administrative A	Analyst	2,672	В	3,248	1.00	1.0
1823	Senior Administ	rative Analyst	3,117	В	3,788	4.50	5.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	2.00	2.0
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	0.00	0.0
1842	Management As	sistant	2,459	В	2,989	2.00	2.0
1844	Senior Managen	nent Assistant	2,819	В	3,426	1.50	2.0
5174	Administrative E	Ingineer	4,449	В	5,408	0.00	0.0
5203	Assistant Engine	eer	3,072	В	3,734	33.00	34.0
5207	Associate Engine	eer	3,574	В	4,343	26.00	26.0
5211	Engineer/Archite Architect S	ect/Landscape	4,789	В	5,822	16.00	16.0
5212	Engineer/Archite	ect Principal	5,555	В	6,753	3.00	3.0
5241	Engineer		4,137	В	5,029	23.00	23.0
5364	Engineering Ass	ociate I	2,539	В	3,087	1.00	1.0
5380	Student Design Engr.,	Trainee I, Arch.,	1,949	В	1,949	3.50	3.5
5502	Project Manager	rI	4,656	В	4,656	3.00	3.0
5504	Project Manager	r II	5,388	В	5,388	6.00	6.0
5506	Project Manager	r III	6,541	В	6,541	1.50	2.0
6317	Assistant Constr	ruction Inspector	2,551	В	3,101	2.00	2.0
6318	Construction Ins	spector	3,101	В	3,769	8.00	8.0
6319	Senior Contructi	ion Inspector	3,418	В	4,155	3.00	3.0
7262	Maintenance Pla	anner	3,935	В	3,935	0.00	0.0
9172	Manager II, Mui Age	nicipal Transportation	3,446	В	4,397	1.00	1.0
9174	Manager IV, Mu Age	inicipal Transportation	3,989	В	5,090	1.00	1.0
9177	Manager III, Mu Ag	unicipal Transportation	3,696	В	4,717	1.00	1.0
9181	Manager VII, M	unicipal Transportation	4,952	В	6,321	0.00	0.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY					
Program:	BE7 CAPITAL PROGRAM	IS & CONSTRU	CTION			
Subfund:	5M AAA PSF MUNI RAILWAY PE	RSONNEL FUN	D			
	Ag					
9182	Manager VIII, Municipal Transporation Ag	5,303	В	6,769	1.00	1.0
9183	Deputy Director I, Municipal Transportat	5,636	В	7,193	1.00	1.0
9187	Deputy Director II Municipal Transportat	6,008	В	7,668	1.00	1.0
9195	Light Rail Vehicle Equipment Engineer	4,137	В	5,029	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40	0.4
		S	ubFund Total:		156.40	158.9
		Р	rogram Total:		156.40	158.9
Program:	BEB DEVELOPMENT ANI	D PLANNING				
Subfund:	5M AAA AAA MUNI-OPERATING-	NON-PROJ-CO	NTROLLED FD			
5241	Engineer	4,137	В	5,029	0.00	0.0
5290	Transit Planner IV	3,844	В	4,672	1.00	1.0
5502	Project Manager I	4,656	В	4,656	0.00	0.0
9174	Manager IV, Municipal Transportation Age	3,989	В	5,090	1.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.16	0.1
		S	ubFund Total:		2.16	2.1
Subfund:	5M AAA PSF MUNI RAILWAY PE	RSONNEL FUNI)			
1004	IS Operator-Analyst	2,360	В	2,868	0.00	0.0
1446	Secretary II	2,079	В	2,527	1.00	1.0
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.00
3630	Librarian I	2,582	В	3,138	1.00	1.0
5203	Assistant Engineer	3,072	В	3,734	0.00	0.0
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	0.00	0.00
5288	Transit Planner II	2,732	В	3,320	6.00	6.0
5289	Transit Planner III	3,241	В	3,940	5.00	5.0
5290	Transit Planner IV	3,844	В	4,672	4.00	4.0
5298	Planner III-Environmental Review	3,241	В	3,940	1.00	1.0
5381	Student Design Trainee II, Arch, Engr, &	2,092	В	2,092	0.00	0.0
5502	Project Manager I	4,656	В	4,656	1.00	1.0
		202				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	INICIPAL TRANSPORTATION AGENCY					
Program:	BEB DEVELOPMENT AN	D PLANNING				
Subfund:	5M AAA PSF MUNI RAILWAY PE	RSONNEL FUND				
9172	Manager II, Municipal Transportation Age	3,446	В	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	В	5,090	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	В	5,460	0.00	0.0
9180	Manager VI, Municipal Transportation Age	4,617	В	5,893	1.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,952	В	6,321	1.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,303	В	6,769	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.43	3.5
		S	ubFund Tota	il:	28.43	28.5
Subfund:	5N AAA AAA PTC-OPERATING-N	ON-PROJ-CON	TROLLED FD			
1314	Public Relations Officer	2,940	В	3,574	1.00	1.0
1824	Principal Administrative Analyst	3,608	В	4,385	0.00	0.0
5241	Engineer	4,137	В	5,029	1.00	1.0
5290	Transit Planner IV	3,844	В	4,672	1.00	1.0
5364	Engineering Associate I	2,539	В	3,087	1.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.58	3.7
		S	ubFund Tota	ıl:	7.58	7.7
Subfund:	5N AAA PSF PARKING & TRAFF	C PERSONNEL	FUND			
5203	Assistant Engineer	3,072	В	3,734	7.00	7.0
5207	Associate Engineer	3,574	В	4,343	5.00	5.0
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	1.00	1.0
5241	Engineer	4,137	В	5,029	1.00	1.0
5277	Planner I	2,247	В	2,732	1.00	1.0
5283	Planner V	4,561	В	5,544	1.00	1.0
5288	Transit Planner II	2,732	В	3,320	3.00	3.0
5289	Transit Planner III	3,241	В	3,940	5.00	5.0
5290	Transit Planner IV	3,844	В	4,672	1.00	1.0
5362	Engineering Assistant	2,292	В	2,786	1.00	1.0
9179	Manager V, Municipal Transportation Agen	4,278	В	5,460	0.00	0.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY					
Program:	BEB	DEVELOPMENT AND	PLANNING				
Subfund:	5N AAA PSF	PARKING & TRAFFIO	PERSONNEL	FUND			
9180	Manager VI, Mu Age	nicipal Transportation	4,617	В	5,893	1.00	1.00
			S	ubFund Total:	:	27.00	27.00
			P	rogram Total:		65.17	65.44
Program:	BEG	AGENCY WIDE EXPE	ENSES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	NON-PROJ-CO	NTROLLED FO			
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	4.69	4.86
			S	ubFund Total:	:	4.69	4.86
Subfund:	5M AAA ACP	MUNI-CONTINUING	PROJ-OPERA	TING FD			
1044	IS Engineer-Prin		4,225	В	5,314	0.50	1.00
1052	IS Business Anal	lyst	2,859	В	3,597	2.50	5.00
1054	IS Business Anal	lyst-Principal	3,833	В	4,820	0.50	1.00
1823	Senior Administr	Senior Administrative Analyst		В	3,788	0.50	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	2.50	3.00
1942	Assistant Materia	als Coordinator	3,041	В	3,696	0.50	1.00
5289	Transit Planner I	Ш	3,241	В	3,940	0.50	1.00
9179	Manager V, Mun Agen	icipal Transportation	4,278	В	5,460	1.00	1.00
			S	ubFund Total:	:	8.50	14.00
Subfund:	5M AAA OHF	MTA-GENERAL ADM	INISTRATION	OVERHEAD F	UND		
1043	IS Engineer-Sen	ior	3,928	В	4,939	1.00	1.00
1203	Personnel Techn	iician	2,230	В	2,711	0.00	0.00
1220	Payroll Clerk		2,115	В	2,571	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	3.00	3.00
1241	Personnel Analys	st	2,303	В	3,389	1.00	1.00
1244	Senior Personne	l Analyst	3,256	В	3,957	2.00	2.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	6.00	6.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1446	Secretary II		2,079	В	2,527	0.00	0.00
1450	Executive Secret	ary I	2,264	В	2,752	0.00	0.00
1654	Accountant III		2,997	В	3,643	1.00	2.00
1704	Communications	Dispatcher I	1,827	В	2,221	2.00	2.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
мта м	UNICIPAL TRANSPORTATION AGENCY					
Program:	BEG AGENCY WIDE EXPE	NSES				
Subfund:	5M AAA OHF MTA-GENERAL ADM	INISTRATION	OVERHEAD	FUND		
1705	Communications Dispatcher II	2,023	В	2,459	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	В	2,983	0.00	0.0
1820	Junior Administrative Analyst	2,033	В	2,472	5.00	5.0
1822	Administrative Analyst	2,672	В	3,248	2.00	2.0
1823	Senior Administrative Analyst	3,117	В	3,788	4.00	4.0
1824	Principal Administrative Analyst	3,608	В	4,385	3.00	4.0
1844	Senior Management Assistant	2,819	В	3,426	2.00	2.0
1920	Inventory Clerk	1,650	В	2,004	2.00	2.0
1926	Senior Materials And Supplies Supervisor	1,862	В	2,264	1.00	1.0
1929	Parts Storekeeper	2,033	В	2,472	8.00	8.0
1931	Senior Parts Storekeeper	2,209	В	2,685	1.00	1.0
1935	Principal Parts Storekeeper	2,319	В	2,819	1.00	1.0
2708	Custodian	1,727	В	2,099	1.00	1.0
2716	Custodial Assistant Supervisor	1,899	В	2,309	2.00	2.0
2720	Janitorial Services Supervisor	2,309	В	2,806	0.00	0.0
5203	Assistant Engineer	3,072	В	3,734	7.50	15.0
5207	Associate Engineer	3,574	В	4,343	7.50	15.0
5241	Engineer	4,137	В	5,029	5.00	10.0
5303	Supervisor, Traffic And Street Signs	2,969	В	3,608	1.00	1.0
5364	Engineering Associate I	2,539	В	3,087	1.00	1.0
5380	Student Design Trainee I, Arch., Engr.,	1,949	В	1,949	2.00	4.0
5381	Student Design Trainee II, Arch, Engr, &	2,092	В	2,092	0.75	0.7
5504	Project Manager II	5,388	В	5,388	1.00	2.0
6130	Safety Analyst	3,626	В	4,407	2.00	2.0
6137	Assistant Industrial Hygienist	2,732	В	3,320	0.00	0.0
6138	Industrial Hygienist	3,626	В	4,407	1.00	1.0
6231	Senior Street Inspector	2,827	В	3,436	2.00	2.0
7110	Mobile Equipment Assistant Supervisor	3,027	В	3,679	0.00	0.0
7120	Buildings And Grounds Maintenance Superi	4,340	В	4,340	1.00	1.0
7215	General Laborer Supervisor I	2,161	В	2,627	1.00	1.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION	ON AGENCY				
Program:	BEG AGENC	Y WIDE EXPENSES				
Subfund:	5M AAA OHF MTA-GI	ENERAL ADMINISTRATION	ON OVERHEAD	FUND		
7216	Electrical Transit Shop Supe	ervisor I 3,633	В	4,416	1.00	1.00
7219	Maintenance Scheduler	2,319) В	2,819	1.00	1.00
7242	Painter Supervisor I	2,764	В	3,547	1.00	1.00
7251	Track Maintenance Worker I	Supervisor 2,614	В	3,178	1.00	1.00
7255	Power House Electrician Su	pervisor I 3,359	В	4,082	1.00	1.00
7262	Maintenance Planner	3,935	Б В	3,935	1.00	1.00
7274	Transit Power Line Worker II	Supervisor 3,566	В	4,334	1.00	1.00
7306	Automotive Body And Fend	er Worker 3,012	2 В	3,012	2.00	2.00
7309	Car And Auto Painter	3,012	! В	3,012	1.00	1.0
7318	Electronic Maintenance Tec	hnician 3,295	В	4,006	4.00	4.0
7319	Electric Motor Repairer	2,582	В В	3,138	2.00	2.0
7322	Automotive Body And Fend Asst S	er Worker 3,629	В	3,629	0.00	0.0
7326	Glazier	2,672	В	3,248	1.00	1.0
7329	Electronic Maint Technician	Asst Sprv 3,566	i В	4,334	5.00	5.0
7332	Maintenance Machinist	2,582	В В	3,138	1.00	1.0
7333	Apprentice Stationary Engir	neer 1,938	В В	2,832	0.00	0.0
7334	Stationary Engineer	2,981	. В	2,981	2.00	2.0
7335	Senior Stationary Engineer	3,378	В	3,378	1.00	1.0
7340	Maintenance Controller	3,629	В	3,629	1.00	1.0
7347	Plumber	3,080	В	3,744	1.00	1.0
7371	Electical Transit System Me	chanic 2,582	В В	3,138	6.00	6.0
7430	Assistant Electronic Mainter Technic	nance 2,847	В	3,460	0.00	0.0
7434	Maintenance Machinist Help	per 1,899	В	2,309	0.00	0.0
7454	Traffic Signal Operator	1,436	В	1,740	0.00	0.0
7457	Sign Worker	2,069	В	2,514	2.00	2.0
458	Switch Repairer	2,089	В	2,539	1.00	1.0
510	Lighting Fixture Maintenand	e Worker 1,727	В	2,099	0.00	0.0
514	General Laborer	1,951	В	2,371	3.00	3.0
7540	Track Maintenance Worker	1,990	В	2,418	3.00	3.0
3214	Parking Control Officer	1,867	В	2,303	40.00	40.0
3219	Parking Enforcement Admir	istrator 2,910	В	3,537	0.00	0.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	UNICIPAL TRANSPORTATION AGEN	CY				
Program:	BEG AGENCY WIDE E	XPENSES				
Subfund:	5M AAA OHF MTA-GENERAL A	DMINISTRATION	OVERHEAD	FUND		
9102	Transit Car Cleaner	1,918	В	2,332	4.00	4.00
9104	Transit Car Cleaner Assistant Supervisor	2,104	В	2,557	1.00	1.00
9110	Fare Collections Receiver	1,918	В	2,332	7.00	7.0
9116	Senior Fare Collections Receiver	2,221	В	2,700	2.00	2.0
9122	Transit Information Clerk	2,094	В	2,545	1.00	1.0
9124	Senior Transit Information Clerk	2,188	В	2,660	1.00	1.0
9126	Transit Traffic Checker	2,115	В	2,571	0.00	0.0
9131	Station Agent, Municipal Railway		В	3,064	11.00	11.0
9132	Transit Fare Inspector	2,033	В	2,472	14.00	14.0
9139	Transit Supervisor	2,786	В	3,387	13.00	13.0
9140	Transit Manager I		В	3,998	11.00	11.0
9141	Transit Manager II	3,714	В	4,514	7.00	7.0
9145	Traffic Signal Electrician	3,931	В	3,931	2.00	2.0
9163	Transit Operator	1,487.8080	Н	2,361.60	75.00	75.0
9179	Manager V, Municipal Transportation Agen	4,278	В	5,460	1.00	1.0
9504	Permit and Citation Clerk	2,099	В	2,551	4.00	4.0
9520	Transportation Safety Specialist	3,460	В	4,206	5.00	5.0
9704	Employment & Training Specialist III	2,557	В	3,108	1.00	1.0
9706	Employment & Training Specialist V	3,108	В	3,777	1.00	1.0
		Si	ubFund Tota	d:	328.75	353.7
Subfund:	5M AAA PSF MUNI RAILWAY	PERSONNEL FUNI)			
1004	IS Operator-Analyst	2,360	В	2,868	0.00	0.0
1021	IS Administrator I	2,204	В	2,679	0.00	0.0
1091	IT Operations Support Administrator 1	I 1,876	В	2,281	1.00	1.0
1092	IT Operations Support Administrator 1	II 2,204	В	2,679	1.00	1.0
1406	Senior Clerk	1,714	В	2,084	2.00	2.0
1426	Senior Clerk Typist	1,886	В	2,292	0.00	0.0
1446	Secretary II	2,079	В	2,527	0.00	0.0
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.0
1824	Principal Administrative Analyst	3,608	В	4,385	1.00	1.0
2992	Contract Compliance Officer I	3,027	В	3,679	0.00	0.0
5174	Administrative Engineer	4,449	В	5,408	0.00	0.0
		207				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANSPORTATION	N AGENCY				
Program:	BEG AGENCY	WIDE EXPENSES				
Subfund:	5M AAA PSF MUNI RA	ILWAY PERSONNEL FUN	D			
5201	Junior Engineer	2,719	В	3,304	0.00	0.00
5203	Assistant Engineer	3,072	В	3,734	6.00	6.00
5207	Associate Engineer	3,574	В	4,343	10.00	10.00
5211	Engineer/Architect/Landscape Architect S	e 4,789	В	5,822	2.00	2.00
5241	Engineer	4,137	В	5,029	4.00	4.00
5362	Engineering Assistant	2,292	В	2,786	1.00	1.00
5380	Student Design Trainee I, Ard Engr.,	ch., 1,949	В	1,949	1.50	1.50
5381	Student Design Trainee II, Ar &	rch, Engr, 2,092	В	2,092	2.00	2.00
7262	Maintenance Planner	3,935	В	3,935	0.00	0.00
7457	Sign Worker	2,069	В	2,514	1.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00	1.00
		S	ubFund Total:		34.50	34.50
		P	rogram Total:		376.44	407.11
Program:	BEN RAIL & B	US SERVICES				
Subfund:	5M AAA AAA MUNI-OP	PERATING-NON-PROJ-CO	NTROLLED FD			
1070	IS Project Director	4,225	В	5,314	1.00	1.00
1312	Public Information Officer	2,466	В	2,997	2.00	3.00
1404	Clerk	1,654	В	2,009	7.00	7.00
1406	Senior Clerk	1,714	В	2,084	1.00	1.00
1424	Clerk Typist	1,719	В	2,089	4.00	4.00
1426	Senior Clerk Typist	1,886	В	2,292	7.00	7.00
1444	Secretary I	1,796	В	2,183	3.00	3.00
1446	Secretary II	2,079	В	2,527	9.00	9.00
1450	Executive Secretary I	2,264	В	2,752	1.00	1.00
1452	Executive Secretary II	2,490	В	3,027	1.00	1.00
1454	Executive Secretary III	2,706	В	3,289	1.00	1.00
1760	Offset Machine Operator	1,914	В	2,326	1.00	1.00
1764	Mail And Reproduction Servic Supervisor	e 2,454	В	2,983	0.00	0.00
1822	Administrative Analyst	2,672	В	3,248	0.00	0.00
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY					
Program:	BEN RAIL & BUS SERVICE	ES .				
Subfund:	5M AAA AAA MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED FE)		
1824	Principal Administrative Analyst	3,608	В	4,385	3.00	3.00
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	0.00	0.0
1842	Management Assistant	2,459	В	2,989	2.00	2.0
2708	Custodian	1,727	В	2,099	46.00	47.0
2716	Custodial Assistant Supervisor	1,899	В	2,309	4.00	4.0
2719	Janitorial Services Assistant Supervisor	2,269	В	2,758	1.00	1.0
2720	Janitorial Services Supervisor	2,309	В	2,806	0.00	0.0
3417	Gardener	2,019	В	2,454	3.00	3.0
5203	Assistant Engineer	3,072	В	3,734	1.00	1.0
5207	Associate Engineer	3,574	В	4,343	1.00	1.0
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	1.00	1.0
5283	Planner V	4,561	В	5,544	1.00	1.0
5288	Transit Planner II	2,732	В	3,320	4.00	5.0
5289	Transit Planner III	3,241	В	3,940	4.00	4.0
5290	Transit Planner IV	3,844	В	4,672	3.00	3.0
5381	Student Design Trainee II, Arch, Engr, &	2,092	В	2,092	0.00	0.0
5506	Project Manager III	6,541	В	6,541	1.00	1.0
6235	Heating And Ventilating Inspector	3,446	В	4,188	1.00	1.0
6252	Line Inspector	3,446	В	4,188	1.00	1.0
6318	Construction Inspector	3,101	В	3,769	1.00	1.0
7110	Mobile Equipment Assistant Supervisor	3,027	В	3,679	0.00	0.0
7120	Buildings And Grounds Maintenance Superi	4,340	В	4,340	0.00	0.0
7126	Mechanical Shop And Equipment Superinten	3,295	В	4,006	3.00	3.0
7205	Chief Stationary Engineer	3,782	В	3,782	2.00	2.0
7215	General Laborer Supervisor I	2,161	В	2,627	2.00	2.0
7216	Electrical Transit Shop Supervisor I	3,633	В	4,416	6.00	6.0
7219	Maintenance Scheduler	2,319	В	2,819	3.00	3.0
7225	Transit Paint Shop Supervisor I	4,001	В	4,001	1.00	1.0
7226	Carpenter Supervisor I	3,263	В	3,966	2.00	2.0
7228	Automotive Transit Shop Supervisor I	4,414	В	4,414	7.00	7.0
7235	Transit Power Line Supervisor I	3,313	В	4,028	8.00	8.0
		209				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MUN	NICIPAL TRANSI	PORTATION AGENCY					
Program:	BEN	RAIL & BUS SERVIC	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-I	NON-PROJ-COI	NTROLLED FO			
7238	Electrician Super	visor I	3,359	В	4,082	1.00	1.00
7241	Senior Maintenan	nce Controller	4,001	В	4,001	1.00	1.00
7242	Painter Superviso	or I	2,764	В	3,547	1.00	1.00
7244	Power Plant Supe	ervisor I	2,847	В	3,460	1.00	1.00
7249	Automotive Mech	anic Supervisor I	4,001	В	4,001	6.00	6.00
7251	Track Maintenand I	ce Worker Supervisor	2,614	В	3,178	9.00	9.00
7253	Electrical Transit I	Mechanic Supervisor	3,295	В	4,006	4.00	4.00
7254	Automotive Mach	inist Supervisor I	4,001	В	4,001	1.00	1.00
7255	Power House Elec	ctrician Supervisor I	3,359	В	4,082	0.00	0.00
7256	Electric Motor Re	pair Supervisor I	3,295	В	4,006	1.00	1.00
7258	Maintenance Mac	hinist Supervisor I	4,001	В	4,001	2.00	2.00
7262	Maintenance Plan	nner	3,935	В	3,935	2.00	2.00
7264	Automotive Body Superv	And Fender Worker	4,001	В	4,001	1.00	1.00
7274	Transit Power Lin	ne Worker Supervisor	3,566	В	4,334	1.00	1.00
7279	Powerhouse Elect	trician Supervisor II	3,566	В	4,334	0.00	0.00
7286	Wire Rope Cable Supervisor	Maintenance	3,485	В	3,485	1.00	1.00
7287	Supervising Elect Techn	ronic Maintenance	3,815	В	4,637	3.00	3.00
7305	Metal Fabricator		2,388	В	2,902	1.00	1.00
7306	Automotive Body	And Fender Worker	3,012	В	3,012	32.50	34.00
7308	Cable Splicer		3,199	В	3,888	0.00	0.00
7309	Car And Auto Pai	nter	3,012	В	3,012	15.50	16.00
7310	Transit Power Ca	ble Splicer	3,313	В	4,028	2.00	2.00
7313	Automotive Mach	inist	3,076	В	3,076	18.50	22.00
7318	Electronic Mainte	nance Technician	3,295	В	4,006	120.50	137.00
7319	Electric Motor Re	pairer	2,582	В	3,138	7.00	7.00
7322	Automotive Body Asst S	And Fender Worker	3,629	В	3,629	0.00	0.00
7326	Glazier		2,672	В	3,248	3.00	3.00
7000	Operating Engine	er, Universal	2,882	В	3,503	3.00	3.00
7328							

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	INICIPAL TRANSPORTATION AGEN	CY				
Program:	BEN RAIL & BUS SER	VICES				
Subfund:	5M AAA AAA MUNI-OPERATIN	IG-NON-PROJ-COI	NTROLLED F	D		
7332	Maintenance Machinist	2,582	В	3,138	21.50	25.00
7333	Apprentice Stationary Engineer	1,938	В	2,832	0.00	0.0
7334	Stationary Engineer	2,981	В	2,981	19.00	19.5
7335	Senior Stationary Engineer	3,378	В	3,378	3.00	3.0
7340	Maintenance Controller	3,629	В	3,629	9.00	9.0
7342	Locksmith	2,647	В	3,217	1.00	1.0
7344	Carpenter	2,647	В	3,217	10.00	10.0
7345	Electrician	2,977	В	3,618	5.00	5.0
7346	Painter	2,435	В	2,960	7.00	7.0
7347	Plumber	3,080	В	3,744	2.00	2.0
7355	Truck Driver	2,387	В	3,041	4.00	4.0
7358	Pattern Maker	2,779	В	3,378	1.00	1.0
7364	Power House Operator	2,365	В	2,874	5.00	5.0
7365	Senior Power House Operator	2,672	В	3,248	5.00	6.0
7366	Transit Power Line Worker	3,494	В	3,758	25.00	25.0
7371	Electical Transit System Mechanic	2,582	В	3,138	226.00	246.0
7376	Sheet Metal Worker	3,093	В	3,760	2.00	2.0
7380	Electrical Transit Mechanic, Assistant	S 2,989	В	3,633	26.00	26.0
7381	Automotive Mechanic	3,012	В	3,012	129.50	141.0
7382	Automotive Mechanic Assistant Supervisor	3,629	В	3,629	14.00	14.0
7390	Welder	2,596	В	3,155	12.00	12.0
7408	Assistant Power House Operator	1,881	В	2,287	2.00	2.0
7410	Automotive Service Worker	2,009	В	2,442	81.00	88.0
7412	Automotive Service Worker Assistant Sprv	2,209	В	2,685	3.00	3.0
7430	Assistant Electronic Maintenance Technic	2,847	В	3,460	2.00	2.0
7432	Electrical Line Helper	2,449	В	2,977	8.00	8.0
7434	Maintenance Machinist Helper	1,899	В	2,309	1.00	1.0
7454	Traffic Signal Operator	1,436	В	1,740	1.00	1.0
7458	Switch Repairer	2,089	В	2,539	11.00	13.0
7472	Wire Rope Cable Maintenance Mechanic	3,085	В	3,085	10.00	10.0
7510	Lighting Fixture Maintenance Worker	1,727	В	2,099	2.00	2.0
		211				

Job Code	Title	Low Type		High	2014-2015 FTE	2015-2016 FTE
MTA MU	JNICIPAL TRANSPORTATION AGEN	NCY				
Program:	BEN RAIL & BUS SER	RVICES				
Subfund:	5M AAA AAA MUNI-OPERATI	NG-NON-PROJ-CO	NTROLLED FO)		
7514	General Laborer	1,951	В	2,371	26.50	28.00
7540	Track Maintenance Worker	1,990	В	2,418	35.00	37.50
9102	Transit Car Cleaner	1,918	В	2,332	99.50	111.00
9104	Transit Car Cleaner Assistant Supervisor	2,104	В	2,557	10.50	11.00
9126	Transit Traffic Checker	2,115	В	2,571	6.00	6.00
9128	Senior Transit Traffic Checker	2,274	В	2,764	1.00	1.00
9131	Station Agent, Municipal Railway	2,521	В	3,064	51.00	51.00
9139	Transit Supervisor	2,786	В	3,387	150.50	164.50
9140	Transit Manager I	3,289	В	3,998	8.50	9.00
9141	Transit Manager II	3,714	В	4,514	6.00	6.00
9150	Train Controller	3,226	В	3,921	20.00	25.00
9160	Transit Operations Specialist	3,436	В	4,176	9.50	10.00
9163	Transit Operator	1,487.8080	Н	2,361.60	2,288.50	2,449.50
9172	Manager II, Municipal Transportation Age	3,446	В	4,397	8.00	8.00
9174	Manager IV, Municipal Transportation Age	n 3,989	В	5,090	7.00	7.00
9177	Manager III, Municipal Transportatio Ag	in 3,696	В	4,717	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	В	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	n 4,617	В	5,893	6.50	7.00
9181	Manager VII, Municipal Transportation	on 4,952	В	6,321	1.00	1.00
9182	Manager VIII, Municipal Transporation	on 5,303	В	6,769	4.00	4.00
9183	Deputy Director I, Municipal Transportat	5,636	В	7,193	0.00	0.00
9187	Deputy Director II Municipal Transportat	6,008	В	7,668	1.00	1.00
9197	Signal And Systems Engineer	5,658	В	5,658	1.00	1.00
9706	Employment & Training Specialist V	3,108	В	3,777	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	14.08	14.59
Subfund:	5M AAA PSE MIINT RATI WAY	S PERSONNEL FUNI	ubFund Total:		3,808.08	4,076.59

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MTA MU	NICIPAL TRANS	SPORTATION AGENCY					
Program:	BEN	RAIL & BUS SERVICE	S				
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUI	ND			
1426	Senior Clerk Ty	pist	1,886	В	2,292	0.00	0.0
5174	Administrative 8	Engineer	4,449	В	5,408	1.00	1.0
5201	Junior Engineer		2,719	В	3,304	0.00	0.00
5203	Assistant Engine	eer	3,072	В	3,734	0.00	0.00
5207	Associate Engin	eer	3,574	В	4,343	2.00	2.00
5211	Engineer/Archit Architect S	ect/Landscape	4,789	В	5,822	1.00	1.00
5212	Engineer/Archit	ect Principal	5,555	В	6,753	2.00	2.00
5241	Engineer		4,137	В	5,029	4.00	4.00
6318	Construction In	spector	3,101	В	3,769	1.00	1.00
7319	Electric Motor R	Repairer	2,582	В	3,138	1.00	1.0
7332	Maintenance Machinist		2,582	В	3,138	2.00	2.0
7371	Electical Transit	System Mechanic	2,582	В	3,138	10.00	10.00
9102	Transit Car Clea	aner	1,918	В	2,332	0.00	0.00
9195	Light Rail Vehic	le Equipment Engineer	4,137	В	5,029	1.00	1.00
9196	Senior Light Rai Engi	il Vehicle Equipment	4,789	В	5,822	1.00	1.00
				SubFund Tota	l:	26.00	26.00
				Program Total	:	3,834.08	4,102.59
Program:	BEV	ACCESSIBLE SERVIC	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-C	ONTROLLED F	D		
1444	Secretary I		1,796	В	2,183	1.00	1.00
5288	Transit Planner	II	2,732	В	3,320	3.00	3.00
5289	Transit Planner	III	3,241	В	3,940	1.00	1.00
5290	Transit Planner	IV	3,844	В	4,672	1.00	1.00
9122	Transit Informa	ition Clerk	2,094	В	2,545	2.00	2.00
9124	Senior Transit I	nformation Clerk	2,188	В	2,660	1.00	1.00
9174	Manager IV, Mu Age	unicipal Transportation	3,989	В	5,090	1.00	1.00
				SubFund Tota	l:	10.00	10.00
				Program Total	:	10.00	10.00
							6,154.72

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MYR MA	YOR						
Program:	CGD	CRIMINAL JUSTICE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0888	Mayoral Staff VIII		2,388	В	2,902	0.00	0.00
0890	Mayoral Staff X		2,779	В	3,378	0.00	0.00
0891	Mayoral Staff XI		2,989	В	3,633	0.00	0.00
			S	ubFund Total:		0.00	0.00
Subfund:	2S PPF GNC	GRANTS; NON-PROJE	CT; CONTIN	UING			
0891	Mayoral Staff XI		2,989	В	3,633	0.00	0.00
			S	ubFund Total:		0.00	0.00
Subfund:	3C XCF 03A	CERT OF PART-JUVEN	IILE HALL				
0901	Mayoral Staff XIII		3,470	В	4,428	0.00	0.00
			S	ubFund Total:		0.00	0.00
			Р	rogram Total:		0.00	0.00
Program:	FAB	COMMUNITY INVESTO	MENT				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
0891	Mayoral Staff XI		2,989	В	3,633	3.00	3.00
0903	Mayoral Staff XV		4,017	В	5,126	0.00	0.00
9772	Community Develo	opment Specialist	2,533	В	3,080	0.77	1.00
9774	Senior Community	Devl Specialist I	2,933	В	3,566	0.00	0.00
9775	Senior Community	Devl Specialist II	3,479	В	4,229	0.50	0.50
			S	ubFund Total:		4.27	4.50
Subfund:	2S CDB GNC	GRANTS; NON-PROJE	CT; CONTIN	UING			
0903	Mayoral Staff XV		4,017	В	5,126	0.00	0.00
0904	Mayoral Staff XVI		4,311	В	5,503	3.01	3.01
0905	Mayoral Staff XVII		4,650	В	5,934	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
9770	Community Develo	opment Assistant	2,014	В	2,449	0.00	0.00
9772	Community Develo	opment Specialist	2,533	В	3,080	0.00	0.00
9774	Senior Community	Devl Specialist I	2,933	В	3,566	3.00	3.00
9775	Senior Community	Devl Specialist II	3,479	В	4,229	3.50	3.50
			Si	ubFund Total:		11.51	11.51
			Pi	rogram Total:		15.78	16.01
Program:	FAJ	NEIGHBORHOOD SER	VICES				

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MYR M	AYOR						
Program:	FAJ	NEIGHBORHOOD	SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0884	Mayoral Staff IV		1,791	В	2,178	3.00	3.00
0887	Mayoral Staff VII		2,221	В	2,700	3.00	3.00
9920	Public Service Aid Profe	le - Assistant To	1,402	В	1,402	0.75	0.75
			Sı	ubFund Total		6.75	6.75
			Pr	ogram Total:		6.75	6.75
Program:	FEA	CITY ADMINISTRA	ATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0882	Mayoral Staff II		1,550	В	1,881	1.00	1.00
0884	Mayoral Staff IV		1,791	В	2,178	1.00	1.00
0885	Mayoral Staff V		1,927	В	2,342	1.00	1.00
0886	Mayoral Staff VI		2,063	В	2,507	1.00	1.00
0887	Mayoral Staff VII		2,221	В	2,700	1.00	1.00
0889	Mayoral Staff IX		2,571	В	3,126	2.00	2.00
0890	Mayoral Staff X		2,779	В	3,378	1.20	1.20
0891	Mayoral Staff XI		2,989	В	3,633	0.50	0.50
0902	Mayoral Staff XIV	,	3,724	В	4,753	1.00	1.00
0904	Mayoral Staff XVI		4,311	В	5,503	1.00	1.00
0905	Mayoral Staff XVI	I	4,650	В	5,934	3.00	3.00
0922	Manager I		3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
1190	Mayor		10,696	В	10,696	1.00	1.00
1426	Senior Clerk Typis	st	1,886	В	2,292	1.00	1.00
			Sı	ubFund Total		17.70	17.70
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0884	Mayoral Staff IV		1,791	В	2,178	1.00	1.00
0889	Mayoral Staff IX		2,571	В	3,126	2.00	2.00
0901	Mayoral Staff XII	I	3,470	В	4,428	2.00	2.00
0902	Mayoral Staff XIV	,	3,724	В	4,753	1.00	1.00
0903	Mayoral Staff XV		4,017	В	5,126	2.00	2.00
0904	Mayoral Staff XVI		4,311	В	5,503	1.00	1.00
0905	Mayoral Staff XVI	II	4,650	В	5,934	1.00	1.00
			Si	ubFund Total		10.00	10.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MYR MA	AYOR						
Program:	FEA	CITY ADMINISTRA	TION				
			P	rogram Total:		27.70	27.70
Program:	FEY	PUBLIC POLICY & I	FINANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0889	Mayoral Staff IX		2,571	В	3,126	1.00	1.00
0890	Mayoral Staff X		2,779	В	3,378	1.00	1.00
0891	Mayoral Staff XI		2,989	В	3,633	1.00	1.00
0892	Mayoral Staff XII		3,217	В	3,910	1.00	1.00
0901	Mayoral Staff XII	I	3,470	В	4,428	4.00	4.00
0902	Mayoral Staff XIV	/	3,724	В	4,753	1.00	1.00
0903	Mayoral Staff XV		4,017	В	5,126	1.00	1.00
0905	Mayoral Staff XV	II	4,650	В	5,934	1.00	1.00
			S	ubFund Total	:	11.00	11.00
			P	rogram Total:		11.00	11.00
Program:	FFC	AFFORDABLE HOUS	SING				
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
9770	Community Deve	elopment Assistant	2,014	В	2,449	1.00	1.00
9774	Senior Communi	ty Devl Specialist I	2,933	В	3,566	3.00	3.00
9775	Senior Communi	ty Devl Specialist II	3,479	В	4,229	2.00	2.00
			S	ubFund Total	:	6.00	6.00
Subfund:	2S CDB GNC	GRANTS; NON-PRO	DJECT: CONTIN	UING			
0902	Mayoral Staff XI\		3,724	В	4,753	1.00	1.00
0903	Mayoral Staff XV		4,017	В	5,126	6.30	6.30
0904	Mayoral Staff XV	I	4,311	В	5,503	2.00	2.00
0905	Mayoral Staff XV	II	4,650	В	5,934	0.88	0.88
1362	Special Assistant	III	1,744	В	2,120	1.00	1.00
1657	Accountant IV		3,470	В	4,218	1.00	1.00
9770	Community Deve	elopment Assistant	2,014	В	2,449	2.00	2.00
9772	Community Deve	elopment Specialist	2,533	В	3,080	3.00	3.00
9774	Senior Communit	ty Devl Specialist I	2,933	В	3,566	14.96	14.96
9775	Senior Communit	ty Devl Specialist II	3,479	В	4,229	12.65	12.65
			S	ubFund Total	:	44.79	44.79
Subfund:	2S NDF AHF	AFFORDABLE HOUS	SING FUND-FEE	S			
0903	Mayoral Staff XV		4,017	В	5,126	0.60	0.60
0904	Mayoral Staff XV	I	4,311	В	5,503	0.00	0.00
			216				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MYR MA	YOR						
Program:	FFC	AFFORDABLE HOUS	SING				
Subfund:	2S NDF AHF	AFFORDABLE HOUS	SING FUND-FEE	S			
0905	Mayoral Staff XV	/II	4,650	В	5,934	0.12	0.13
9770	Community Dev	elopment Assistant	2,014	В	2,449	1.00	1.0
9772	Community Dev	elopment Specialist	2,533	В	3,080	1.00	1.0
9774	Senior Commun	ity Devl Specialist I	2,933	В	3,566	0.35	0.3
9775	Senior Commun	ity Devl Specialist II	3,479	В	4,229	1.15	1.1
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.47	0.4
			St	ubFund Total	:	4.69	4.7
Subfund:	2S ROF LMF	LMIHAF NON-BONE	FUNDS				
0903	Mayoral Staff XV	/	4,017	В	5,126	0.00	0.0
1657	Accountant IV		3,470	В	4,218	1.00	1.0
5502	Project Manager	· I	4,656	В	4,656	1.00	1.0
9770	Community Dev	elopment Assistant	2,014	В	2,449	1.00	1.0
9774	Senior Communi	ity Devl Specialist I	2,933	В	3,566	1.00	1.0
9775	Senior Communi	ity Devl Specialist II	3,479	В	4,229	0.00	0.0
			St	ubFund Total	:	4.00	4.0
			Pr	ogram Total	:	59.48	59.5
Program:	FFG	PUBLIC FINANCE					
Subfund:	2S NDF SSL	SEISMIC SAFETY L	OAN FUND-UME	BONDS			
0903	Mayoral Staff XV	/	4,017	В	5,126	0.10	0.1
9774	Senior Communi	ity Devl Specialist I	2,933	В	3,566	1.70	1.7
9775	Senior Communi	ity Devl Specialist II	3,479	В	4,229	0.20	0.2
			Su	ubFund Total	:	2.00	2.0
			Pr	ogram Total	:	2.00	2.0
Program:	FSP	OFFICE OF STRATE	GIC PARTNERS	SHIPS			
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
0903	Mayoral Staff XV		4.017	В	5,126	0.50	0.5
0303	ridyordi Stan XV		•	ubFund Total	,	0.50	0.5
Subfund:	2S GSF GPC	GRANTS; PROJECT					
0890	Mayoral Staff X	S. S. IVI S, I ROSECT	2,779	В	3,378	1.00	1.0
0902	Mayoral Staff XI	V	3,724	В	4,753	1.00	1.0
	ridyorai Stall Al	•	3,727		1,733		
0903	Mayoral Staff XV	/	4.017	В	5,126	0.50	0.50

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
MYR	MAYOR					
Progra	m: FSP	OFFICE OF STRATEGIC PARTNE	RSHIPS			
			Program Total	:	3.00	3.00
		MYR	Department To	otal:	125.71	125.96

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PAB BO	ARD OF APPEALS						
Program:	BAH	APPEALS PROCESSING					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLE				
0112	Board/Commission	Member, Group III	4,000	D	4,000	0.00	0.00
0961	Department Head I		4,278	В	5,460	1.00	1.00
1426	Senior Clerk Typist		1,886	В	2,292	1.00	1.00
8106	Legal Process Clerk		1,796	В	2,183	2.00	2.00
8173	Legal Assistant		2,551	В	3,101	1.00	1.00
				SubFund Total:		5.00	5.00
				Program Total:		5.00	5.00
			PAB	Department Total	al:	5.00	5.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PDR PUE	LIC DEFENDER					
Program:	AIB CRIMINAL AND S	PECIAL DEFENSE				
Subfund:	1G AGF AAA GF-NON-PROJECT	T-CONTROLLED				
0922	Manager I	3,446	В	4,397	1.00	1.00
0931	Manager III	3,989	В	5,090	1.00	1.00
1023	IS Administrator III	3,256	В	3,957	1.00	1.00
1043	IS Engineer-Senior	3,928	В	4,939	2.00	2.00
1406	Senior Clerk	1,714	В	2,084	2.00	2.00
1426	Senior Clerk Typist	1,886	В	2,292	2.00	2.00
1430	Transcriber Typist	1,886	В	2,292	1.00	1.00
1458	Legal Secretary I	2,412	В	2,933	1.00	1.00
1512	Conf Sec'y And Exec Asst To Public Defen	2,896	В	3,520	1.00	1.00
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.00
1708	Senior Telephone Operator	1,809	В	2,199	1.17	1.17
2910	Social Worker	2,115	В	2,571	6.00	6.00
2940	Protective Services Worker	2,847	В	3,633	1.00	1.00
8106	Legal Process Clerk	1,796	В	2,183	6.00	6.00
8108	Senior Legal Process Clerk	1,970	В	2,395	3.00	3.00
8142	Public Defender's Investigator	2,855	В	3,470	11.00	11.00
8143	Senior Public Defender's Investigator	3,101	В	3,769	7.00	7.00
8173	Legal Assistant	2,551	В	3,101	15.00	15.00
8177	Attorney (Civil/Criminal)	3,904	В	6,839	80.00	80.00
8182	Head Attorney, Civil And Criminal	6,049	В	7,352	10.00	10.00
8193	Chief Attorney I (Civil & Criminal)	6,739	В	8,191	1.00	1.00
8196	Public Defender	8,552	В	8,552	1.00	1.00
8446	Court Alternative Specialist I	2,151	В	2,614	3.00	3.00
8452	Criminal Justice Specialist II	2,933	В	3,566	6.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.40	1.45
		Su	bFund Total:		165.57	165.62
		Pr	ogram Total:		165.57	165.62
Program:	AKI GRANT SERVICES					
Subfund:	2S PPF GNC GRANTS; NON-PR	OJECT; CONTINU	JING			
2910	Social Worker	2,115	В	2,571	0.98	0.98
8177	Attorney (Civil/Criminal)	3,904	В	6,839	0.77	1.00
		Su	bFund Total:		1.75	1.98

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PDR PI	UBLIC DEFENDER						
Program	: AKI	GRANT SERVICES					
				Program Total:		1.75	1.98
			DUB	Department Tol	al·	167.32	167.60

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
POL POL	ICE						
Program:	AC5	AIRPORT POLICE					
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FD			
0402	Deputy Chief III		10,332	В	10,332	1.00	1.00
0490	Commander III		8,397	В	8,397	1.00	1.00
1023	IS Administrator	III	3,256	В	3,957	0.00	0.00
1094	IT Operations Su IV	upport Administrator	3,256	В	3,957	2.00	2.00
1220	Payroll Clerk		2,115	В	2,571	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,319	В	2,819	1.00	1.00
1426	Senior Clerk Typ	ist	1,886	В	2,292	3.00	3.00
1430	Transcriber Typis	st	1,886	В	2,292	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	0.23	0.00
1842	Management Ass	sistant	2,459	В	2,989	1.77	2.00
8217	Comm Pol Svcs /	Aide Supervisor	2,401	В	2,918	9.54	10.00
9209	Community Police	e Services Aide	2,074	В	2,521	131.00	131.00
Q004	Police Officer III		3,289	В	4,573	143.00	143.00
Q052	Sergeant III		5,307	В	5,307	27.00	27.00
Q062	Lieutenant III		6,062	В	6,062	9.77	10.00
Q082	Captain III		7,660	В	7,660	3.00	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.00	0.00
			S	ubFund Total:		337.31	338.00
			Pi	rogram Total:		337.31	338.00
Program:	ACB	INVESTIGATIONS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0490	Commander III		8,397	В	8,397	1.00	1.00
0922	Manager I		3,446	В	4,397	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1063	IS Programmer A	Analyst-Senior	2,999	В	3,777	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	15.00	15.00
1426	Senior Clerk Typi	ist	1,886	В	2,292	1.00	1.00
1444	Secretary I		1,796	В	2,183	1.00	1.00
1446	Secretary II			В		4.00	

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
POL PO	LICE						
Program:	ACB	INVESTIGATIONS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1452	Executive Secreta	ry II	2,490	В	3,027	1.00	1.00
1770 .	Photographer		2,014	В	2,449	1.00	1.00
2416	Laboratory Techn	ician II	2,019	В	2,454	0.00	0.00
5322	Graphic Artist		1,955	В	2,377	1.00	1.00
8213	Police Services Aid	de	2,178	В	2,647	0.00	0.00
8249	Fingerprint Techn	ician I	1,899	В	2,309	7.00	7.00
8250	Fingerprint Techn	ician II	2,053	В	2,496	7.00	7.00
8251	Fingerprint Techn	ician III	2,209	В	2,685	5.00	5.00
8259	Criminalist I		2,577	В	3,132	6.00	6.00
8260	Criminalist II		3,470	В	4,218	18.00	18.00
8262	Criminalist III		4,428	В	5,383	6.00	6.00
8263	Crime Laboratory	Manager	4,561	В	5,544	1.00	1.00
Q004	Police Officer III		3,289	В	4,573	81.00	81.0
Q052	Sergeant III		5,307	В	5,307	247.00	247.0
Q062	Lieutenant III		6,062	В	6,062	10.00	10.00
Q082	Captain III		7,660	В	7,660	2.00	2.00
			Su	bFund Total	l:	419.00	419.00
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
Q004	Police Officer III		3,289	В	4,573	0.00	0.00
			Su	bFund Total	l:	0.00	0.00
Subfund:	2S PPF PDF	SFPD-AUTOMATED	FINGERPRINT :	ID FUND			
0933	Manager V		4,617	В	5,893	1.00	1.00
1043	IS Engineer-Senio	r	3,928	В	. 4,939	1.00	1.00
8260	Criminalist II		3,470	В	4,218	2.00	2.00
8262	Criminalist III		4,428	В	5,383	1.00	1.00
			Su	bFund Total	l:	5.00	5.00
			Pr	ogram Total	:	424.00	424.0
Program:	ACM	OPERATIONS AND	ADMINISTRATI	ON			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0114	Board/Commission	n Member, Group V	8,000	М	8,000	0.00	0.0
0390	Chief Of Police		11,825	В	11,825	1.00	1.00
0402	Deputy Chief III		10,332	В	10,332	1.00	1.00
0922	Manager I		3,446	В	4,397	3.00	3.00
			223				

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
POL POI	LICE					
Program:	ACM OPERATIONS AND A	DMINISTRATI	ON			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0931	Manager III	3,989	В	5,090	1.00	1.00
0933	Manager V	4,617	В	5,893	2.00	2.00
0941	Manager VI	4,952	В	6,321	2.00	2.00
0953	Deputy Director III	4,952	В	6,321	1.00	1.00
1003	IS Operator-Senior	2,151	В	2,614	0.00	0.00
1022	IS Administrator II	2,679	В	3,256	0.00	0.00
1023	IS Administrator III	3,256	В	3,957	0.00	0.00
1042	IS Engineer-Journey	3,543	В	4,457	1.00	1.00
1043	IS Engineer-Senior	3,928	В	4,939	3.00	3.00
1044	IS Engineer-Principal	4,225	В	5,314	2.00	2.00
1052	IS Business Analyst	2,859	В	3,597	2.00	2.00
1053	IS Business Analyst-Senior	3,310	В	4,164	2.00	2.00
1054	IS Business Analyst-Principal	3,833	В	4,820	3.00	3.00
1062	IS Programmer Analyst	2,469	В	3,106	4.00	4.00
1063	IS Programmer Analyst-Senior	2,999	В	3,777	2.00	2.00
1070	IS Project Director	4,225	В	5,314	3.00	3.00
1071	IS Manager	4,435	В	6,317	1.00	1.00
1092	IT Operations Support Administrator II	2,204	В	2,679	1.00	1.00
1093	IT Operations Support Administrator III	2,679	В	3,256	3.00	3.00
1094	IT Operations Support Administrator IV	3,256	В	3,957	4.00	4.00
1202	Personnel Clerk	1,840	В	2,236	2.00	2.00
1203	Personnel Technician	2,230	В	2,711	2.00	2.00
1209	Benefits Technician	1,946	В	2,365	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	В	2,819	9.00	9.00
1224	Principal Payroll And Personnel Clerk	2,557	В	3,108	2.00	2.00
1231	EEO Programs Senior Specialist	3,453	В	4,197	1.00	1.00
1241	Personnel Analyst	2,303	В	3,389	2.00	2.00
1244	Senior Personnel Analyst	3,256	В	3,957	1.00	1.00
1406	Senior Clerk	1,714	В	2,084	9.00	9.00
1408	Principal Clerk	2,264	В	2,752	1.00	1.00
1410	Chief Clerk	2,596	В	3,155	2.00	2.00
1424	Clerk Typist	1,719	В	2,089	26.00	26.00
		224				

			Low	Type	High	2014-2015 FTE	2015-2016 FTE
POL PO	OLICE						
Program	: ACM	OPERATIONS AND	ADMINISTRATI	ON			
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
1426	Senior Clerk Typi	ist	1,886	В	2,292	14.00	14.00
1446	Secretary II		2,079	В	2,527	4.00	4.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
1454	Executive Secret	ary III	2,706	В	3,289	1.00	1.00
1460	Legal Secretary 1	II	2,596	В	3,155	1.00	1.00
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account C	Clerk	2,053	В	2,496	3.00	3.00
1652	Accountant II		2,478	В	3,012	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1657	Accountant IV		3,470	В	4,218	1.00	1.00
1760	Offset Machine C	Operator	1,914	В	2,326	1.00	1.00
1766	Media Production	n Technician	1,960	В	2,383	1.00	1.0
1822	Administrative A	nalyst	2,672	В	3,248	7.00	7.0
1823	Senior Administra	ative Analyst	3,117	В	3,788	7.00	7.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	4.00	4.00
1842	Management Ass	sistant	2,459	В	2,989	4.00	4.00
1934	Storekeeper		1,809	В	2,199	8.00	8.0
1938	Stores And Equip Superviso	oment Assistant	2,342	В	2,847	1.00	1.0
1942	Assistant Materia	als Coordinator	3,041	В	3,696	10.00	10.0
2230	Physician Special	list	5,275	В	7,554	1.00	1.00
7262	Maintenance Plan	nner	3,935	В	3,935	1.00	1.0
7410	Automotive Serv	ice Worker	2,009	В	2,442	5.00	5.0
7412	Automotive Serv Sprv	ice Worker Assistant	2,209	В	2,685	1.00	1.00
8108	Senior Legal Pro	cess Clerk	1,970	В	2,395	5.00	5.00
8139	Industrial Injury	Investigator	2,354	В	2,862	1.00	1.0
8173	Legal Assistant		2,551	В	3,101	3.00	3.0
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	4.00	4.0
8259	Criminalist I		2,577	В	3,132	1.00	1.0
8274	Police Cadet		1,243	В	1,506	1.00	1.0
9209	Community Polic	e Services Aide	2,074	В	2,521	12.69	13.0
9772	Community Deve	elopment Specialist	2,533	В	3,080	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
POL PO	LICE						
Program:	ACM	OPERATIONS AND A	DMINISTRAT	ION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
Q004	Police Officer III		3,289	В	4,573	100.00	100.00
Q052	Sergeant III		5,307	В	5,307	34.00	34.00
Q062	Lieutenant III		6,062	В	6,062	14.00	14.00
Q082	Captain III		7,660	В	7,660	1.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.94	0.98
			S	ubFund Total:		358.63	358.98
			P	rogram Total:		358.63	358.98
Program:	ACP	WORK ORDER SERV	ICES				
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
0402	Deputy Chief III		10,332	В	10,332	0.00	0.00
0490	Commander III		8,397	В	8,397	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
8202	Security Guard		1,588	В	1,927	1.01	1.01
Q004	Police Officer III		3,289	В	4,573	39.00	21.00
Q052	Sergeant III		5,307	В	5,307	2.00	2.00
Q062	Lieutenant III		6,062	В	6,062	0.00	0.00
Q082	Captain III		7,660	В	7,660	1.00	1.00
			Si	ubFund Total:		45.01	27.01
			Pi	rogram Total:		45.01	27.01
Program:	ACV	OFFICE OF CITIZEN	COMPLAINTS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-O	ONTROLLED				
0951	Deputy Director I		3,446	В	4,397	1.00	1.00
0961	Department Head	I	4,278	В	5,460	1.00	1.00
1052	IS Business Analy	st	2,859	В	3,597	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	3.00	3.00
1426	Senior Clerk Typis	st	1,886	В	2,292	2.00	2.00
1450	Executive Secreta	ry I	2,264	В	2,752	1.00	1.00
1632	Senior Account Cl	erk	2,053	В	2,496	1.00	1.00
8124	Investigator, Offic Complain	ce Of Citizen	2,855	В	3,470	17.00	17.00
8126	Senior Investigato	or, Office Of Citizen C	3,132	В	3,807	3.00	3.00
8177	Attorney (Civil/Cri	minal)	3,904	В	6,839	3.75	3.75

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
POL PO	LICE				-		
Program:	ACV	OFFICE OF CIT	IZEN COMPLAINTS				
Subfund:	1G AGF AAA	GF-NON-PROJE	CT-CONTROLLED				
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.25	0.26
			Si	ubFund Total:		35.00	35.01
			Pi	rogram Total:		35.00	35.01
Program:	ACX	PATROL					
Subfund:	1G AGF AAA	GF-NON-PROJE	CT-CONTROLLED				
0402	Deputy Chief III	1	10,332	В	10,332	3.00	3.00
0490	Commander III		8,397	В	8,397	2.00	2.00
1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1424	Clerk Typist		1,719	В	2,089	4.00	4.00
1426	Senior Clerk Typ	oist	1,886	В	2,292	5.00	5.00
1444	Secretary I		1,796	В	2,183	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1452	Executive Secret	tary II	2,490	В	3,027	1.00	1.00
1822	Administrative A	nalyst	2,672	В	3,248	4.00	4.00
1823	Senior Administr	rative Analyst	3,117	В	3,788	1.00	1.00
1842	Management As	sistant	2,459	В	2,989	1.00	1.00
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.00
3310	Stable Attendant	t	1,714	В	2,084	5.00	5.00
7410	Automotive Serv	vice Worker	2,009	В	2,442	9.00	9.00
8274	Police Cadet		1,243	В	1,506	14.00	14.00
9209	Community Police	ce Services Aide	2,074	В	2,521	51.00	51.00
Q004	Police Officer III	[3,289	В	4,573	1,501.00	1,519.00
Q052	Sergeant III		5,307	В	5,307	187.00	187.00
Q062	Lieutenant III		6,062	В	6,062	69.00	69.00
Q082	Captain III		7,660	В	7,660	22.00	22.00
			S	ubFund Total:		1,885.00	1,903.00
Subfund:	2S PPF PDO	TRAFFIC OFFEN	NDER FUND				
Q004	Police Officer III	[3,289	В	4,573	1.00	1.00
			S	ubFund Total:		1.00	1.00
Subfund:	2S PPF SRC	PUBLIC PROTE	CTION-STATE REC	JRRING GRAN	TS		
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	3.18	3.30
			S	ubFund Total:		3.18	3.30
				rogram Total:		1,889.18	1,907.30

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
POL POL	ICE						
Program:	BIV	EMERGENCY SERVICES					
Subfund:	2S PPF HLS	HOMELAND SECURITY					
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
Q052	Sergeant III		5,307	В	5,307	1.00	1.00
Q082	Captain III		7,660	В	7,660	2.00	2.00
				SubFund Total:		4.00	4.00
				Program Total:		4.00	4.00
			POL	Department Total	:	3,093.13	3,094.30

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PRT PO	RT						
Program:	BK9	ENGINEERING &	ENVIRONMENTA	L			
Subfund:	5P AAA AAA	PORT-OPERATIN	G-NON-PROJ-COM	NTROLLED F	D		
0941	Manager VI		4,952	В	6,321	0.23	0.00
0954	Deputy Director	IV	5,636	В	7,193	0.77	1.00
1450	Executive Secre	tary I	2,264	В	2,752	1.00	1.00
5174	Administrative E	ingineer	4,449	В	5,408	1.00	1.00
5201	Junior Engineer		2,719	В	3,304	0.23	0.00
5203	Assistant Engine	eer	3,072	В	3,734	0.77	1.00
5207	Associate Engin	eer	3,574	В	4,343	3.00	3.00
5211	Engineer/Archite Architect S	ect/Landscape	4,789	В	5,822	1.00	1.00
5212	Engineer/Archite	ect Principal	5,555	В	6,753	1.00	1.00
5218	Structural Engin	eer	4,561	В	5,544	1.00	1.00
5241	Engineer		4,137	В	5,029	6.00	6.0
5266	Architectural As	sociate II	3,574	В	4,343	1.00	1.0
5268	Architect		4,137	В	5,029	1.00	1.0
5312	Survey Assistan	t II	2,589	В	3,147	1.00	1.0
5314	Survey Associate	е	2,983	В	3,626	1.00	1.0
5366	Engineering Ass	ociate II	2,940	В	3,574	1.00	1.0
6318	Construction Ins	spector	3,101	В	3,769	2.00	2.0
6331	Building Inspect	or	3,446	В	4,188	2.00	2.0
6334	Chief Building In	nspector	4,188	В	5,090	1.00	1.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.52	0.5
			St	ubFund Tota	l:	26.52	26.5
			Pr	ogram Total	l:	26.52	26.54
Program:	BKD	MARITIME OPERA	ATIONS & MARKE	TING			
Subfund:	5P AAA AAA	PORT-OPERATIN	G-NON-PROJ-COM	NTROLLED F	D		
0931	Manager III		3,989	В	5,090	1.00	1.00
0932	Manager IV		4,278	В	5,460	1.00	1.00
0953	Deputy Director	Ш	4,952	В	6,321	1.00	1.0
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.0
9355	Wharfinger I	,	2,287	В	2,779	1.00	1.0
9356	Wharfinger II		2,627	В	3,193	3.00	3.0
9376	Market Research	h Specialists Port	2,940	В	3,574	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PRT POR	RT						
Program:	BKD	MARITIME OPERAT	IONS & MARKI	TING			
Subfund:	5P AAA AAA	PORT-OPERATING-I	NON-PROJ-CO	NTROLLED FD)		
9393	Maritime Marketi	ng Representative	3,589	В	4,362	3.00	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.78	0.80
			S	ubFund Total:		13.78	13.80
Subfund:	5P SBH AAP	PORT-SOUTH BEAC	H HARBOR-AN	INUAL PROJEC	CTS		
R030	Management Ass	sistant III (SFRA)	2,737	В	3,327	1.00	1.00
R740	Harbormaster (S	FRA)	3,513	В	4,270	1.00	1.00
R840	Harbor Attendan	t (SFRA)	1,895	В	2,303	3.00	3.00
R865	Harbor Office As	sistant (SFRA)	1,670	В	2,028	1.60	1.60
R890	Harbor Security	Officer (SFRA)	1,543	В	1,871	2.00	2.00
			S	ubFund Total:		8.60	8.60
			Р	rogram Total:		22.38	22.40
Program:	вко	ADMINISTRATION					
Subfund:	5P AAA AAA	PORT-OPERATING-I	NON-PROJ-CO	NTROLLED FD)		
0114	Board/Commission	on Member, Group V	8,000	М	8,000	0.00	0.00
0923	Manager II		3,696	В	4,717	3.00	3.00
0931	Manager III		3,989	В	5,090	0.00	0.00
0932	Manager IV		4,278	В	5,460	3.00	3.00
0933	Manager V		4,617	В	5,893	2.00	2.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1024	IS Administrator-	Supervisor	3,503	В	4,258	0.00	0.00
1042	IS Engineer-Jour	ney	3,543	В	4,457	2.00	2.00
1043	IS Engineer-Seni	or	3,928	В	4,939	1.00	1.00
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Anal	yst-Principal	3,833	В	4,820	1.00	1.00
1070	IS Project Directo	or	4,225	В	5,314	1.00	1.00
1204	Senior Personnel	Clerk	2,130	В	2,589	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	2.00	2.00
1241	Personnel Analys	t	2,303	В	3,389	1.00	1.00
1244	Senior Personnel	Analyst	3,256	В	3,957	2.00	2.00
1246	Principal Personn	el Analyst	3,862	В	4,695	0.00	0.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	2.00	2.00
1426	Senior Clerk Typi	ct	1,886	В	2,292	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PRT PO	RT	•					
Program:	ВКО	ADMINISTRATION					
Subfund:	5P AAA AAA	PORT-OPERATING	-NON-PROJ-CO	NTROLLED F	D		
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1632	Senior Account C	Clerk	2,053	В	2,496	3.00	3.00
1634	Principal Account	t Clerk	2,319	В	2,819	1.00	1.00
1652	Accountant II		2,478	В	3,012	5.00	5.00
1654	Accountant III		2,997	В	3,643	3.00	3.00
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	6.00	6.00
1825	Prinicipal Admini	strative Analyst II	3,948	В	4,799	0.00	0.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
1934	Storekeeper		1,809	В	2,199	2.00	2.00
1936	Senior Storekeep	per	1,927	В	2,342	1.00	1.00
5502	Project Manager	I	4,656	В	4,656	1.00	1.00
5504	Project Manager	II	5,388	В	5,388	1.00	1.00
9399	Port Director		9,644	В	9,644	1.00	1.00
AC35	Board/Commission	on Secretary 3	3,327	В	4,044	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.98	3.09
			Si	ubFund Tota	1:	55.98	56.09
			Pi	rogram Total	:	55.98	56.09
Program:	BKW	PLANNING & DEV		3			
Subfund:	5P AAA AAA	PORT-OPERATING		NTROLLED F	D		
0923	Manager II	TORT OF EIGHT	3,696	В	4,717	3.00	3.00
0931	Manager III		3,989	В	5,090	3.00	3.00
0932	Manager IV		4,278	В	5,460	2.00	2.00
0953	Deputy Director	III	4,952	В	6,321	1.00	1.00
1446	Secretary II		2,079	В	2,527	0.23	0.00
1450	Executive Secret	ary I	2,264	В	2,752	0.77	1.00
5277	Planner I	, 2	2,247	В	2,732	1.00	1.00
5283	Planner V		4,561	В	5,544	1.00	1.00
5291	Planner III		3,241	В	3,940	2.00	2.00
5293	Planner IV		3,844	В	4,672	1.00	1.00
5299		onmental Review	3,844	В	4,672	1.00	1.00
5255	THE PROPERTY OF THE PERSON OF	Omnerica review	3,011				
9377	Feasibility Analys	st Port	3,056	В	3,714	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PRT POR	T						
Program:	BKW	PLANNING & DEVE	LOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-COM	NTROLLED FD			
			Su	ubFund Total:		19.44	19.5
			Pr	ogram Total:		19.44	19.5
Program:	BKY	MAINTENANCE					
Subfund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-CON	NTROLLED FD			
0923	Manager II		3,696	В	4,717	0.00	0.0
0931	Manager III		3,989	В	5,090	2.00	2.0
0932	Manager IV		4,278	В	5,460	0.00	0.0
0953	Deputy Directo	r III	4,952	В	6,321	1.00	1.0
1406	Senior Clerk		1,714	В	2,084	1.00	1.0
1426	Senior Clerk Ty	pist	1,886	В	2,292	0.00	0.0
1450	Executive Secre	etary I	2,264	В	2,752	1.00	1.0
1823	Senior Administ	trative Analyst	3,117	В	3,788	1.00	1.0
3417	Gardener		2,019	В	2,454	2.00	2.0
5177	Safety Officer		3,998	В	4,859	1.00	1.0
5139	Senior Industria	al Hygienist	3,998	В	4,859	1.00	1.0
7205	Chief Stationary	/ Engineer	3,782	В	3,782	1.00	1.0
7213	Plumber Super	visor I	3,460	В	4,206	1.00	1.0
7215	General Labore	r Supervisor I	2,161	В	2,627	1.77	2.0
7226	Carpenter Supe	rvisor I	3,263	В	3,966	1.00	1.0
7238	Electrician Supe	ervisor I	3,359	В	4,082	1.00	1.0
7242	Painter Supervi	sor I	2,764	В	3,547	1.00	1.0
7258	Maintenance M	achinist Supervisor I	4,001	В	4,001	1.00	1.0
7262	Maintenance Pl	anner	3,935	В	3,935	1.00	1.0
7282	Street Repair S	upervisor II	3,093	В	3,760	1.00	1.0
7328	Operating Engir	neer, Universal	2,882	В	3,503	1.00	1.0
7332	Maintenance Ma	achinist	2,582	В	3,138	2.00	2.0
7334	Stationary Engi	neer	2,981	В	2,981	2.00	2.0
344	Carpenter		2,647	В	3,217	4.00	4.0
345	Electrician		2,977	В	3,618	4.00	4.0
7346	Painter		2,435	В	2,960	4.00	4.0
7347	Plumber		3,080	В	3,744	6.00	6.0
355	Truck Driver		2,387	В	3,041	4.00	4.0
376	Sheet Metal Wo	orker	3,093	В	3,760	3.00	3.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PRT ' POI	RT					
Program:	BKY MAINTENANCE					
Subfund:	5P AAA AAA PORT-OPERATIN	IG-NON-PROJ-CO	NTROLLED F	D		
7395	Ornamental Iron Worker	2,557	В	3,108	4.00	4.00
7404	Asphalt Finisher	2,058	В	2,502	1.00	1.00
7502	Asphalt Worker	1,990	В	2,418	2.00	2.00
7514	General Laborer	1,951	В	2,371	16.00	16.00
9329	Apprentice Pile Worker II	2,741	В	3,255	1.00	1.00
9330	Pile Worker	2,819	В	3,426	11.00	11.00
9331	Piledriver Engine Operator	2,926	В	3,557	2.00	2.00
9332	Piledriver Supervisor I	3,155	В	3,836	3.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,902	В	3,527	1.00	1.00
9343	Roofer	2,472	В	3,005	4.00	4.00
9344	Roofer Supervisor I	2,847	В	3,460	1.00	1.00
9345	Sheet Metal Supervisor I	3,460	В	4,206	1.00	1.00
9346	Fusion Welder	3,035	В	3,689	3.00	3.00
9354	Elevator and Crane Technician	3,446	В	4,188	2.00	2.00
9358	Crane Mechanic Supervisor	3,618	В	4,397	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.39	1.45
		S	ubFund Tota	l:	104.16	104.45
Subfund:	5P AAA AAP PORT-OPERATIN	NG-ANNUAL PROJI	ECTS			
1053	IS Business Analyst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Analyst-Principal	3,833	В	4,820	1.50	3.50
3417	Gardener	2,019	В	2,454	0.00	0.00
		S	ubFund Tota	l:	2.50	4.50
Subfund:	5P AAA ACP PORT-CONTINU	- Ing Proj-Opera	TING FD			
0922	Manager I	3,446	В	4,397	0.00	0.00
1053	IS Business Analyst-Senior	3,310	В	4,164	1,00	1.00
5502	Project Manager I	4,656	В	4,656	1.00	1.00
5506	Project Manager III	6,541	В	6,541	1.00	1.00
7347	Plumber	3,080	В	3,744	4.00	4.00
7376	Sheet Metal Worker	3,093	В	3,760	4.00	4.00
9330	Pile Worker	2,819	В	3,426	8.00	8.00
9331	Piledriver Engine Operator	2,926	В	3,557	1.00	1.00
9332	Piledriver Supervisor I	3,155	В	3,836	1.00	1.00
9343	Roofer	2,472	В	3,005	2.00	2.00

Job Code	Title			Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PRT PC	RT							
Program:	BKY	MAINTENA	ANCE					
Subfund:	5P AAA ACP	PORT-COM	TINUING	PROJ-OPERA	ATING FD			
					SubFund Total:		23.00	23.00
					Program Total:		129.66	131.95
Program:	BKZ	REAL ESTA	ATE & MAI	NAGEMENT				
Subfund:	5P AAA AAA	PORT-OPE	RATING-N	ION-PROJ-C	ONTROLLED FD			
0922	Manager I			3,446	В	4,397	1.00	1.00
0932	Manager IV			4,278	В	5,460	1.00	1.00
0953	Deputy Director	· III		4,952	В	6,321	1.00	1.00
1446	Secretary II			2,079	В	2,527	2.00	2.00
1822	Administrative A	Analyst		2,672	В	3,248	0.77	1.00
1824	Principal Admini	istrative Analys	t	3,608	В	4,385	1.00	1.00
1842	Management As	ssistant		2,459	В	2,989	1.23	1.00
1844	Senior Managen	nent Assistant		2,819	В	3,426	1.00	1.00
4308	Senior Collection	ns Officer		2,292	В	2,786	1.00	1.00
5602	Utility Specialist			3,188	В	4,713	1.00	1.00
5620	Regulatory Spec	cialist		3,241	В	3,940	1.00	1.00
9386	Senior Property	Manager, Port		3,734	В	4,539	3.00	3.00
9395	Property Manag	er, Port		3,217	В	3,910	6.77	7.00
					SubFund Total:		21.77	22.00
					Program Total:		21.77	22.00
				PRT	Department Tota	il:	275.75	278.50

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUI	BLIC UTILITIES	COMMISSION					
Program:	BAX	WASTEWATER OPI	ERATIONS				
Subfund:	5C AAA AAA	CWP-OPERATING-	NON-PROJ-CON	TROLLED FD			
1426	Senior Clerk Typ	ist	1,886	В	2,292	1.00	1.00
1452	Executive Secret	ary II	2,490	В	3,027	1.00	1.00
1843	Exec Dir, Southe Facility C	ast Community	3,426	В	4,164	1.00	1.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	1.00	1.00
7372	Stationary Engin	eer, Sewage Plant	3,287	В	3,287	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.51	0.52
			Si	ubFund Total	:	5.51	5.52
			Pi	rogram Total:		5.51	5.52
Program:	BCE	CUSTOMER SERVI	CES				
Subfund:	5W PUC OPF	PUC OPERATING F	UND				
0922	Manager I		3,446	В	4,397	6.00	6.00
0931	Manager III		3,989	В	5,090	2.00	2.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
1053	IS Business Anal	yst-Senior	3,310	В	4,164	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1466	Meter Reader		1,985	В	2,412	6.00	6.00
1478	Senior Water Se	rvices Clerk	2,135	В	2,596	42.00	42.00
1480	Principal Water S	Services Clerk	2,342	В	2,847	12.00	12.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00
4310	Commercial Divis	sion Assistant	2,660	В	3,234	7.00	7.00
4321	Cashier II		1,840	В	2,236	1.00	1.00
4322	Cashier III		2,063	В	2,507	1.00	1.00
5260	Architectural Ass	istant I	2,430	В	2,953	1.00	1.00
5261	Architectural Ass	istant II	2,679	В	3,256	1.00	1.00
5601	Utility Analyst		2,111	В	3,278	1.00	1.00
7204	Chief Water Serv	vice Inspector	3,966	В	4,821	1.00	1.00
7316	Water Service In	spector	3,108	В	3,777	17.00	17.00
7317	Senior Water Se	rvice Inspector	3,597	В	4,372	5.00	5.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.66	0.69
			Si	ibFund Total	:	109.66	109.69
			Pi	rogram Total:		109.66	109.69

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PU	BLIC UTILITIES COMMISSION					
Program:	BCR GENERAL MANAGEM	ENT				
Subfund:	5W PUC OPF PUC OPERATING FU	ND				
0114	Board/Commission Member, Group V	8,000	М	8,000	0.00	0.00
0922	Manager I	3,446	В	4,397	2.00	2.00
0923	Manager II	3,696	В	4,717	1.00	1.00
0931	Manager III	3,989	В	5,090	1.00	1.00
0932	Manager IV	4,278	В	5,460	0.00	0.00
0933	Manager V	4,617	В	5,893	1.00	1.00
0941	Manager VI	4,952	В	6,321	3.00	3.00
0955	Deputy Director V	6,008	В	7,668	2.00	2.00
1450	Executive Secretary I	2,264	В	2,752	2.00	2.00
1454	Executive Secretary III	2,706	В	3,289	1.00	1.00
1822	Administrative Analyst	2,672	В	3,248	3.00	3.00
1823	Senior Administrative Analyst	3,117	В	3,788	4.00	4.00
1824	Principal Administrative Analyst	3,608	В	4,385	3.00	3.00
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	В	2,192	1.00	1.00
8247	Emergency Planning Coordinator	2,732	В	3,320	0.00	0.00
9989	Executive Contract Employee with FBP	0.00	С	0.00	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.02	2.35
		St	ubFund Total:		29.02	29.35
		Pr	ogram Total:		29.02	29.35
Program:	BCS MANAGEMENT INFO	RMATION				
Subfund:	5W PUC OPF PUC OPERATING FU	ND				
0941	Manager VI	4,952	В	6,321	4.00	4.00
0942	Manager VII	5,303	В	6,769	1.00	1.00
1021	IS Administrator I	2,204	В	2,679	0.00	0.00
1022	IS Administrator II	2,679	В	3,256	3.00	3.00
1023	IS Administrator III	3,256	В	3,957	0.00	0.00
1024	IS Administrator-Supervisor	3,503	В	4,258	0.00	0.00
1032	IS Trainer-Journey	2,679	В	3,256	1.00	1.00
1042	IS Engineer-Journey	3,543	В	4,457	10.77	11.00
1043	IS Engineer-Senior	3,928	В	4,939	13.00	13.00
1044	IS Engineer-Principal	4,225	В	5,314	15.00	15.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUI	BLIC UTILITIES COMMISSION					
Program:	BCS MANAGEMENT INF	FORMATION				
Subfund:	5W PUC OPF PUC OPERATING F	FUND				
1053	IS Business Analyst-Senior	3,310	В	4,164	4.00	4.0
1054	IS Business Analyst-Principal	3,833	В	4,820	8.77	9.0
1063	IS Programmer Analyst-Senior	2,999	В	3,777	3.00	3.0
1064	IS Programmer Analyst-Principal	3,492	В	4,394	1.00	1.0
1070	IS Project Director	4,225	В	5,314	5.00	5.0
1092	IT Operations Support Administrator II	2,204	В	2,679	1.00	1.0
1094	IT Operations Support Administrator IV	3,256	В	3,957	7.00	7.0
1095	IT Operations Support Administrator V	3,503	В	4,258	2.00	2.0
1824	Principal Administrative Analyst	3,608	В	4,385	1.00	1.0
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	0.00	0.0
5211	Engineer/Architect/Landscape . Architect S	4,789	В	5,822	1.00	1.0
5212	Engineer/Architect Principal	5,555	В	6,753	1.00	1.
5299	Planner IV-Environmental Review	3,844	В	4,672	1.00	1.0
7362	Communications Systems Technician	3,446	В	4,188	1.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.54	0.
		Sı	ubFund Tot	tal:	85.08	85.
		19	rogram Tot	:al:	85.08	85.
Program:	BCT FINANCE					
Subfund:						
	5W PUC OPF PUC OPERATING F	=UND				
0922	5W PUC OPF PUC OPERATING F Manager I	FUND 3,446	В	4,397	1.00	1.
0922 0923			B B	4,397 4,717	1.00 2.00	1.1
	Manager I	3,446		•		
0923	Manager I Manager II	3,446 3,696	В	4,717	2.00	2.
0923 0931	Manager I Manager III Manager III	3,446 3,696 3,989	B B	4,717 5,090	2.00 3.00	2.i 3.i
0923 0931 0932	Manager II Manager III Manager III Manager IV	3,446 3,696 3,989 4,278	B B B	4,717 5,090 5,460	2.00 3.00 2.00	2. 3. 2.
0923 0931 0932 0933	Manager I Manager II Manager III Manager IV Manager V	3,446 3,696 3,989 4,278 4,617	B B B	4,717 5,090 5,460 5,893	2.00 3.00 2.00 1.00	2. 3. 2. 1.
0923 0931 0932 0933 0941	Manager I Manager II Manager III Manager IV Manager V Manager VI	3,446 3,696 3,989 4,278 4,617 4,952	B B B B	4,717 5,090 5,460 5,893 6,321	2.00 3.00 2.00 1.00 2.00	2. 3. 2. 1. 2.
0923 0931 0932 0933 0941	Manager I Manager II Manager III Manager IV Manager V Manager VI Manager VII	3,446 3,696 3,989 4,278 4,617 4,952 5,303	B B B B	4,717 5,090 5,460 5,893 6,321 6,769	2.00 3.00 2.00 1.00 2.00 1.00	2. 3. 2. 1. 2. 1.
0923 0931 0932 0933 0941 0942 1406	Manager I Manager II Manager III Manager III Manager IV Manager V Manager VI Manager VII Senior Clerk	3,446 3,696 3,989 4,278 4,617 4,952 5,303 1,714	B B B B B B	4,717 5,090 5,460 5,893 6,321 6,769 2,084	2.00 3.00 2.00 1.00 2.00 1.00	2. 3. 2. 1. 2. 1.
0923 0931 0932 0933 0941 0942 1406 1426 1452	Manager I Manager II Manager III Manager IV Manager IV Manager V Manager VI Manager VII Senior Clerk Senior Clerk Typist	3,446 3,696 3,989 4,278 4,617 4,952 5,303 1,714 1,886	B B B B B B	4,717 5,090 5,460 5,893 6,321 6,769 2,084 2,292	2.00 3.00 2.00 1.00 2.00 1.00 1.00	2. 3. 2. 1. 2. 1. 1.
0923 0931 0932 0933 0941 0942 1406	Manager I Manager II Manager III Manager IV Manager IV Manager V Manager VI Manager VII Senior Clerk Senior Clerk Typist Executive Secretary II	3,446 3,696 3,989 4,278 4,617 4,952 5,303 1,714 1,886 2,490	B B B B B B B B	4,717 5,090 5,460 5,893 6,321 6,769 2,084 2,292 3,027	2.00 3.00 2.00 1.00 2.00 1.00 1.00 1.00	2. 3. 2. 1. 2.

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	LIC UTILITIES	COMMISSION					
Program:	BCT	FINANCE					
Subfund:	5W PUC OPF	PUC OPERATING F	UND				
1652	Accountant II		2,478	В	3,012	10.00	10.00
1654	Accountant III		2,997	В	3,643	15.00	15.00
1657	Accountant IV		3,470	В	4,218	7.00	7.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	6.00	6.00
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	4.00	4.00
1842	Management Ass	istant	2,459	В	2,989	3.00	3.00
5602	Utility Specialist		3,188	В	4,713	1.00	1.00
7410	Automotive Servi	ce Worker	2,009	В	2,442	0.00	0.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.54	0.56
			S	ubFund Total	1:	71.54	71.56
			P	rogram Total	:	71.54	71.56
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONN	IEL FUND				
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	0.00	0.00
0931	Manager III		3,989	В	5,090	3.00	3.00
0932	Manager IV		4,278	В	5,460	4.00	4.00
0933	Manager V		4,617	В	5,893	7.00	7.00
0941	Manager VI		4,952	В	6,321	9.00	9.00
0943	Manager VIII		6,008	В	7,668	6.00	6.00
0955	Deputy Director \	/	6,008	В	7,668	1.00	1.00
1053	IS Business Analy		3,310	В	4,164	3.00	3.00
1404	Clerk		1,654	В	2,009	3.00	3.00
1406	Senior Clerk		1,714	В	2,084	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	2.00	2.00
1426	Senior Clerk Typi:	st	1,886	В	2,292	3.00	3.00
1446	Secretary II		2,079	В	2,527	5.00	5.00
1450	Executive Secreta	ary I	2,264	В	2,752	5.00	5.00
1452	Executive Secreta		2,490	В	3,027	2.00	2.00
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account C	lerk	2,053	В	2,496	2.77	3.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	S COMMISSION					
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONNE	L FUND				
1634	Principal Accou	unt Clerk	2,319	В	2,819	3.00	3.00
1770	Photographer		2,014	В	2,449	2.00	2.00
1820	Junior Adminis	trative Analyst	2,033	В	2,472	9.00	9.00
1822	Administrative	Analyst	2,672	В	3,248	13.31	14.0
1823	Senior Adminis	strative Analyst	3,117	В	3,788	16.00	16.00
1824	Principal Admir	nistrative Analyst	3,608	В	4,385	8.00	8.0
1842	Management A	Assistant	2,459	В	2,989	0.77	1.0
1844	Senior Manage	ement Assistant	2,819	В	3,426	3.00	3.0
2978	Contract Comp	oliance Officer II	3,966	В	4,821	0.00	0.0
2992	Contract Comp	oliance Officer I	3,027	В	3,679	1.00	1.0
4143	Principal Real F	Property Officer	4,311	В	5,241	1.00	1.0
5174	Administrative	Engineer	4,449	В	5,408	2.00	2.0
5201	Junior Enginee	er .	2,719	В	3,304	1.00	1.0
5203	Assistant Engir	neer	3,072	В	3,734	19.00	19.0
5207	Associate Engli	neer	3,574	В	4,343	59.54	60.0
5211	Engineer/Archi Architect S	itect/Landscape	4,789	В	5,822	36.00	36.0
5212	Engineer/Archi	itect Principal	5,555	В	6,753	8.00	8.0
5218	Structural Engi	ineer	4,561	В	5,544	2.00	2.0
5241	Engineer		4,137	В	5,029	46.31	47.0
5277	Planner I		2,247	В	2,732	1.00	1.0
5278	Planner II		2,732	В	3,320	1.00	1.0
5293	Planner IV		3,844	В	4,672	2.00	2.0
5298	Planner III-Env	vironmental Review	3,241	В	3,940	8.00	8.0
5299	Planner IV-Env	vironmental Review	3,844	В	4,672	4.00	4.0
5322	Graphic Artist		1,955	В	2,377	1.00	1.0
5362	Engineering As	ssistant	2,292	В	2,786	5.00	5.0
5364	Engineering As	sociate I	2,539	В	3,087	9.54	10.0
5366	Engineering As	sociate II	2,940	В	3,574	3.00	3.0
5381	Student Desigr &	n Trainee II, Arch, Engr,	2,092	В	2,092	2.00	2.0
5382	Student Desigr Engr,	n Trainee III, Arch,	2,192	В	2,192	4.00	4.0
5408	Coordinator Of	f Citizen Involvement	3,426	В	4,164	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONN	EL FUND				
5502	Project Manager	I	4,656	В	4,656	1.00	1.00
5504	Project Manager	II	5,388	В	5,388	2.54	3.00
5506	Project Manager	III	6,541	В	6,541	3.00	3.00
5601	Utility Analyst		2,111	В	3,278	1.00	1.00
5602	Utility Specialist		3,188	В	4,713	9.00	9.00
6318	Construction Ins	pector	3,101	В	3,769	27.38	29.00
6319	Senior Contruction	on Inspector	3,418	В	4,155	6.00	6.00
7205	Chief Stationary	Engineer	3,782	В	3,782	1.00	1.00
9705	Employment & T	raining Specialist IV	2,819	В	3,426	1.00	1.00
9706	Employment & T	raining Specialist V	3,108	В	3,777	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	4.87	5.03
			S	ubFund Total:		389.03	394.03
			P	rogram Total:		389.03	394.03
Program:	BCV	STRATEGIC PLANNI	NG/COMPLIAN	ICE			
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	TROLLED FD			
0932	Manager IV		4,278	В	5,460	1.77	2.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
1003	IS Operator-Seni	or	2,151	В	2,614	1.00	1.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
5130	Sewage Treatme Superintendent	nt Plant	4,197	В	5,101	1.00	1.00
5241	Engineer		4,137	В	5,029	1.00	1.00
5602	Utility Specialist		3,188	В	4,713	8.54	9.00
5620	Regulatory Speci	alist	3,241	В	3,940	1.00	1.00
7252	Chief Stationary Plant	Engineer, Sewage	4,168	В	4,168	1.00	1.00
7262	Maintenance Plan	nner	3,935	В	3,935	2.00	2.00
7336	Electronic Instru Poll	mentation Tech Wtr	3,353	В	4,075	1.00	1.00
7372	Stationary Engine	eer, Sewage Plant	3,287	В	3,287	2.00	2.00
7375	Apprentice Static Sewage P	onary Engineer,	2,137	В	3,123	16.00	16.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BCV	STRATEGIC PLANNI	NG/COMPLIAN	ICE			
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	TROLLED FD)		
9910	Public Service Ti	rainee	0.00	С	0.00	7.00	7.00
			Sı	ubFund Tota	l:	47.31	48.00
Subfund:	5W PUC OPF	PUC OPERATING FU	JND				
0923	Manager II		3,696	В	4,717	2.00	2.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	2.00	2.00
0941	Manager VI		4,952	В	6,321	1.00	1.00
0955	Deputy Director	V	6,008	В	7,668	1.00	1.00
1310	Public Relations	Assistant	1,862	В	2,264	1.00	1.00
1312	Public Information	on Officer	2,466	В	2,997	1.00	1.00
1314	Public Relations	Officer	2,940	В	3,574	9.00	9.00
1446	Secretary II		2,079	В	2,527	1.00	1.0
1452	Executive Secret	tary II	2,490	В	3,027	1.00	1.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.0
1825	Prinicipal Admin	istrative Analyst II	3,948	В	4,799	4.00	4.0
1842	Management As	sistant	2,459	В	2,989	1.00	1.0
5320	Illustrator And A	art Designer	2,539	В	3,087	1.00	1.0
5408	Coordinator Of C	Citizen Involvement	3,426	В	4,164	7.00	7.0
9382	Government And Manager	d Public Affairs	3,744	В	4,551	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.68	4.1
			Si	ubFund Tota	l:	37.68	39.1
			Pi	ogram Total	l:	84.99	87.1
Program:	BCW	HUMAN RESOURCES	5				
Subfund:	5W PUC OPF	PUC OPERATING FU	JND				
0923	Manager II		3,696	В	4,717	2.00	2.0
0932	Manager IV		4,278	В	5,460	3.00	3.0
0941	Manager VI		4,952	В	6,321	1.00	1.0
1203	Personnel Techr	nician	2,230	В	2,711	2.00	2.0
1204	Senior Personne	l Clerk	2,130	В	2,589	1.00	1.0
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	5.00	5.0
1224	Principal Payroll	And Personnel Clerk	2,557	В	3,108	1.00	1.0
1232	Training Officer		2,813	В	3,418	3.00	3.7

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BCW	HUMAN RESOURCE	S				
Subfund:	5W PUC OPF	PUC OPERATING FL	JND				
1237	Training Coordina	ator	3,189	В	3,873	1.00	1.00
1241	Personnel Analys	t	2,303	В	3,389	9.00	9.00
1244	Senior Personnel	Analyst	3,256	В	3,957	11.77	12.00
1246	Principal Personn	el Analyst	3,862	В	4,695	1.00	1.00
1426	Senior Clerk Typi	st	1,886	В	2,292	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1452	Executive Secreta	ary II	2,490	В	3,027	1.00	1.00
1820	Junior Administra	tive Analyst	2,033	В	2,472	4.00	4.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.77	2.00
5177	Safety Officer		3,998	В	4,859	2.00	2.00
6130	Safety Analyst		3,626	В	4,407	3.00	3.00
6138	Industrial Hygien	ist	3,626	В	4,407	3.00	3.00
6139	Senior Industrial	Hygienist	3,998	В	4,859	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.53	1.52
			Si	ubFund Total:		63.07	64.29
			Pi	ogram Total:		63.07	64.29
Program:	BDA	ADMINISTRATION					
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	TROLLED FD			
0941	Manager VI		4,952	В	6,321	1.00	1.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
0955	Deputy Director \	/	6,008	В	7,668	1.00	1.00
1003	IS Operator-Senio	or	2,151	В	2,614	1.00	1.00
1402	Junior Clerk		1,520	В	1,844	1.00	1.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1408	Principal Clerk		2,264	В	2,752	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	2.00	2.00
1426	Senior Clerk Typi:	st	1,886	В	2,292	4.00	4.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1452	Executive Secreta	ary II	2,490	В	3,027	1.00	1.00
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account Cl	lerk	2,053	В	2,496	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BDA	ADMINISTRATION					
Subfund:	5C AAA AAA	CWP-OPERATING-N	ION-PROJ-CON	TROLLED FO)		
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00
5602	Utility Specialist		3,188	В	4,713	1.00	1.00
7132	Telecommunicat	ion Supervisor	3,881	В	4,717	0.00	0.00
7372	Stationary Engin	eer, Sewage Plant	3,287	В	3,287	2.00	2.00
7373	Senior Stationary Plant	/ Engineer, Sewage	3,720	В	3,720	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.15	0.16
			S	ubFund Tota	l:	23.15	23.16
Subfund:	5T AAA AAA	HETCHY OPERATIN	IG-NON-PROJ-0	CONTROLLED	FD		
0923	Manager II		3,696	В	4,717	2.00	2.00
0931	Manager III		3,989	В	5,090	2.00	2.00
0933	Manager V		4,617	В	5,893	2.00	2.00
0942	Manager VII		5,303	В	6,769	0.00	0.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	1.00	1.00
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account (Clerk	2,053	В	2,496	0.00	0.00
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.00	1.00
1842	Management Ass	sistant	2,459	В	2,989	2.00	2.00
5203	Assistant Engine	er	3,072	В	3,734	1.00	1.00
5207	Associate Engine	eer	3,574	В	4,343	2.00	2.00
5241	Engineer		4,137	В	5,029	4.00	4.00
5601	Utility Analyst		2,111	В	3,278	2.00	2.00
5602	Utility Specialist		3,188	В	4,713	2.00	2.00
7120	Buildings And Gr Superi	ounds Maintenance	4,340	В	4,340	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.21	0.23
			S	ubFund Tota	d:	25.21	25.23
Subfund:	5W AAA AAA	SFWD-OPERATING-	-NON-PROJ-CO	NTROLLED F	-D		
0922	Manager I		3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0941	Manager VI		4,952	В	6,321	2.00	2.00
			243				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUB	LIC UTILITIES	COMMISSION					
Program:	BDA	ADMINISTRATION					
Subfund:	5W AAA AAA	SFWD-OPERATING-N	NON-PROJ-CO	NTROLLED FO)		
0942	Manager VII		5,303	В	6,769	2.00	2.00
0954	Deputy Director	IV	5,636	В	7,193	1.00	1.00
0955	Deputy Director	V	6,008	В	7,668	1.00	1.00
1052	IS Business Anal	yst	2,859	В	3,597	1.00	1.00
1220	Payroll Clerk		2,115	В	2,571	0.00	0.00
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	2.00	2.00
1426	Senior Clerk Typi	st	1,886	В	2,292	3.00	3.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1450	Executive Secret	ary I	2,264	В	2,752	3.00	3.00
1452	Executive Secret	ary II	2,490	В	3,027	3.00	3.00
1630	Account Clerk		1,773	В	2,156	1.00	1.00
1632	Senior Account C	llerk	2,053	В	2,496	2.00	2.00
1752	Senior Microphot	o/Imaging Technician	1,927	В	2,342	1.00	1.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	2.00	2.00
1822	Administrative Ar	nalyst	2,672	В	3,248	2.00	2.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	2.00	2.00
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	1.00	1.00
1842	Management Ass	istant	2,459	В	2,989	1.00	1.00
1844	Senior Managem	ent Assistant	2,819	В	3,426	1.00	1.00
1929	Parts Storekeepe	r	2,033	В	2,472	1.00	1.00
1930	Warehouse Work	er	1,818	В	2,209	1.00	1.00
1934	Storekeeper		1,809	В	2,199	4.00	4.00
1936	Senior Storekeep	er	1,927	В	2,342	1.00	1.00
1944	Materials Coordin	nator	3,608	В	4,385	1.00	1.00
1950	Assistant Purchas	ser	2,099	В	2,551	2.00	2.00
5148	Water Operations	s Analyst	4,533	В	4,533	1.00	1.00
5207	Associate Engine	er	3,574	В	4,343	1.00	1.00
5241	Engineer		4,137	В	5,029	5.00	5.00
5602	Utility Specialist		3,188	В	4,713	1.00	1.00
6318	Construction Insp	pector	3,101	В	3,769	1.00	1.00
9382	Government And Manager	Public Affairs	3,744	В	4,551	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.34	1.39
			Si	ubFund Total:		55.34	55.39

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES COMMISSION					
Program:	BDA ADMINISTRATION					
		Pi	rogram Total:		103.70	103.7
Program:	BDC WASTEWATER TREA	TMENT				
Subfund:	5C AAA AAA CWP-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
0941	Manager VI	4,952	В	6,321	1.00	1.0
1022	IS Administrator II	2,679	В	3,256	0.00	0.0
1042	IS Engineer-Journey	3,543	В	4,457	5.00	5.0
1043	IS Engineer-Senior	3,928	В	4,939	1.00	1.0
1052	IS Business Analyst	2,859	В	3,597	1.00	1.0
1093	IT Operations Support Administrator III	2,679	В	3,256	1.00	1.0
1424	Clerk Typist	1,719	В	2,089	3.00	3.0
1426	Senior Clerk Typist	1,886	В	2,292	1.00	1.0
1446	Secretary II	2,079	В	2,527	2.00	2.0
1450	Executive Secretary I	2,264	В	2,752	1.00	1.0
1632	Senior Account Clerk	2,053	В	2,496	1.00	1.0
1820	Junior Administrative Analyst	2,033	В	2,472	0.00	0.0
1920	Inventory Clerk	1,650	В	2,004	1.00	1.0
1934	Storekeeper	1,809	В	2,199	2.00	2.0
1936	Senior Storekeeper	1,927	В	2,342	0.00	0.0
1938	Stores And Equipment Assistant Superviso	2,342	В	2,847	1.00	1.0
1944	Materials Coordinator	3,608	В	4,385	1.00	1.0
1950	Assistant Purchaser	2,099	В	2,551	3.00	3.0
2481	Water Quality Technician I/II	2,183	В	3,072	7.50	7.5
2482	Water Quality Technician III	2,719	В	3,304	2.00	2.0
2486	Chemist I/II	2,589	В	3,643	13.00	13.0
2487	Chemist III	3,643	В	4,428	3.00	3.0
2488	Supervising Chemist	3,643	В	4,428	4.00	4.0
2489	Laboratory Services Manager	4,258	В	5,176	1.00	1.0
3417	Gardener	2,019	В	2,454	5.00	5.0
3422	Park Section Supervisor	2,454	В	2,983	1.00	1.0
5130	Sewage Treatment Plant Superintendent	4,197	В	5,101	8.00	8.0
5174	Administrative Engineer	4,449	В	5,408	1.00	1.0
5207	Associate Engineer	3,574	В	4,343	22.00	22.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BDC	WASTEWATER TREA	ATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	TROLLED FD			
5211	Engineer/Archite Architect S	ct/Landscape	4,789	В	5,822	6.50	6.50
5212	Engineer/Archite	ct Principal	5,555	В	6,753	1.00	1.00
5241	Engineer		4,137	В	5,029	8.00	8.00
5299	Planner IV-Enviro	onmental Review	3,844	В	4,672	1.00	1.00
5304	Materials Testing	Aide	2,120	В	2,577	1.00	1.00
5362	Engineering Assis	stant	2,292	В	2,786	1.00	1.00
5364	Engineering Asso	ciate I	2,539	В	3,087	2.00	2.00
5366	Engineering Asso	ciate II	2,940	В	3,574	3.00	3.00
5382	Student Design T Engr,	rainee III, Arch,	2,192	В	2,192	1.00	1.00
7208	Heavy Equipmen Supervisor	t Operations	3,346	В	4,067	1.00	1.00
7213	Plumber Supervis	sor I	3,460	В	4,206	1.00	1.00
7215	General Laborer	Supervisor I	2,161	В	2,627	2.00	2.00
7238	Electrician Super	visor I	3,359	В	4,082	2.00	2.00
7242	Painter Superviso	or I	2,764	В	3,547	1.00	1.00
7252	Chief Stationary Plant	Engineer, Sewage	4,168	В	4,168	17.00	17.00
7262	Maintenance Plan	nner	3,935	В	3,935	6.00	6.00
7263	Maintenance Mar	nager	3,653	В	4,440	1.00	1.00
7276	Electrician Super	visor II	3,744	В	4,551	1.00	1.00
7329	Electronic Maint	Technician Asst Sprv	3,566	В	4,334	3.00	3.00
7332	Maintenance Mad	chinist	2,582	В	3,138	2.00	2.00
7336	Electronic Instrur Poll	mentation Tech Wtr	3,353	В	4,075	11.00	11.00
7337	Maintenance Mac Supervis	chinist Assistant	2,960	В	3,597	1.00	1.00
7344	Carpenter		2,647	В	3,217	2.00	2.00
7345	Electrician		2,977	В	3,618	14.00	14.00
7346	Painter		2,435	В	2,960	4.00	4.00
7347	Plumber		3,080	В	3,744	3.00	3.00
7372	Stationary Engine	eer, Sewage Plant	3,287	В	3,287	121.00	121.00
7373	Senior Stationary Plant	Engineer, Sewage	3,720	В	3,720	39.00	39.00
7410	Automotive Servi	ce Worker	2,009	В	2,442	1.00	1.00
			246				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PU	BLIC UTILITIES	COMMISSION					
Program:	BDC	WASTEWATER TREA	ATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	TROLLED FD			
7421	Sewer Maintena		2,183	В	2,654	0.00	0.00
7510	Lighting Fixture	Maintenance Worker	1,723	В	2,094	1.00	1.00
7514	General Laborer		1,951	В	2,371	23.00	23.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.90	3.01
			Si	ubFund Total:		376.90	377.01
			Pi	rogram Total:		376.90	377.01
Program:	BDE	WASTEWATER COL	ECTION	5			
Subfund:	5C AAA AAA	CWP-OPERATING-N		TROLLED ED			
0932	Manager IV		4,278	В	5,460	2.00	2.00
0942	Manager VII		5,303	В	6,769	0.00	0.00
1023	IS Administrator	r III	3,256	В	3,957	0.00	0.00
1052	IS Business Ana		2,859	В	3,597	1.00	1.00
1070	IS Project Direc	tor	4,225	В	5,314	1.00	1.00
1094	IT Operations S	upport Administrator	3,256	В	3,957	1.00	1.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1450	Executive Secre	tary I	2,264	В	2,752	1.00	1.00
1632	Senior Account	Clerk	2,053	В	2,496	1.00	1.00
1704	Communications	s Dispatcher I	1,827	В	2,221	1.00	1.00
1822	Administrative A	Analyst	2,672	В	3,248	1.00	1.00
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.00
2481	Water Quality T	echnician I/II	2,183	В	3,072	7.00	7.00
2482	Water Quality T	echnician III	2,719	В	3,304	4.00	4.00
2488	Supervising Che	mist	3,643	В	4,428	1.00	1.00
5130	Sewage Treatm Superintendent	ent Plant	4,197	В	5,101	0.00	0.00
5148	Water Operation	ns Analyst	4,533	В	4,533	2.00	2.00
5207	Associate Engin	eer	3,574	В	4,343	2.00	2.00
5212	Engineer/Archite	ect Principal	5,555	В	6,753	1.00	1.00
5408	Coordinator Of	Citizen Involvement	3,426	В	4,164	1.00	1.00
5620	Regulatory Spec	cialist	3,241	В	3,940	2.00	2.00
6115	Wastewater Cor	ntrol Inspector	2,940	В	3,574	8.00	8.00
6116	Supervising Was Inspector	stewater Control	3,557	В	4,323	4.00	4.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES C	COMMISSION					
Program:	BDE	WASTEWATER CO	DLLECTION				
Subfund:	5C AAA AAA	CWP-OPERATING	-NON-PROJ-CON	TROLLED FD)		
7132	Telecommunicati	on Supervisor	3,881	В	4,717	1.00	1.00
7246	Sewer Repair Sup	pervisor	3,241	В	3,940	4.00	4.00
7262	Maintenance Plan	nner	3,935	В	3,935	1.00	1.00
7355	Truck Driver		2,387	В	3,041	15.00	15.00
7449	Sewer Service We	orker	2,902	В	3,527	30.00	30.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.35	0.37
			Si	ubFund Total	:	94.35	94.37
			Pr	ogram Total	:	94.35	94.37
Program:	BDG	POWER PURCHAS	SING/ SCHEDULI	NG			
Subfund:	5T AAA AAA	HETCHY OPERAT			FD		
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	4.00	4.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1044	IS Engineer-Princ	ipal	4,225	В	5,314	1.00	1.00
1824	Principal Administ	trative Analyst	3,608	В	4,385	1.00	1.00
1840	Junior Manageme	ent Assistant	2,166	В	2,632	1.00	1.00
5601	Utility Analyst		2,111	В	3,278	7.00	7.00
5602	Utility Specialist		3,188	В	4,713	16.00	16.00
5620	Regulatory Specia	alist	3,241	В	3,940	1.00	1.00
			Su	bFund Total	:	33.00	33.00
			Pr	ogram Total	:	33.00	33.00
Program:	BDI	POWER INFRASTI	RUCTURE DEVEL	OPMENT			
Subfund:	5T AAA AAA	HETCHY OPERATI	ING-NON-PROJ-C	ONTROLLED	FD		
0931	Manager III		3,989	В	5,090	2.00	2.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0955	Deputy Director V	/	6,008	В	7,668	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1452	Executive Secreta	ary II	2,490	В	3,027	1.00	1.00
1932	Assistant Storeke	eper	1,650	В	2,004	1.00	1.00
1934	Storekeeper		1,809	В	2,199	1.00	1.00
1944	Materials Coordin	ator	3,608	В	4,385	1.00	1.00
5174	Administrative En	gineer	4,449	В	5,408	1.00	1.00
5207	Associate Enginee	er	3,574	В	4,343	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BDI	POWER INFRASTRU	CTURE DEVEL	OPMENT			
Subfund:	5T AAA AAA	HETCHY OPERATING	S-NON-PROJ-C	CONTROLLED) FD		
5241	Engineer		4,137	В	5,029	1.00	1.00
5362	Engineering Assi	istant	2,292	В	2,786	2.00	2.00
5364	Engineering Ass	ociate I	2,539	В	3,087	0.00	0.0
5366	Engineering Ass	ociate II	2,940	В	3,574	2.00	2.0
5601	Utility Analyst		2,111	В	3,278	2.00	2.0
5602	Utility Specialist		3,188	В	4,713	11.00	11.0
6252	Line Inspector		3,446	В	4,188	1.00	1.0
7219	Maintenance Sch	neduler	2,319	В	2,819	1.00	1.0
7229	Transmission Lir	ne Supervisor I	3,679	В	4,471	1.00	1.0
7262	Maintenance Pla	nner	3,935	В	3,935	1.00	1.0
7318	Electronic Mainte	enance Technician	3,295	В	4,006	1.00	1.0
7329	Electronic Maint	Technician Asst Sprv	3,566	В	4,334	1.00	1.0
7338	Electrical Line W	orker	3,493	В	3,493	4.00	4.0
7345	Electrician		2,977	В	3,618	2.00	2.0
7350	Transmission Dis	stribution Line Worker	3,989	В	3,989	5.00	5.0
7432	Electrical Line He	elper	2,449	В	2,977	4.00	4.0
7514	General Laborer		1,951	В	2,371	2.00	2.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.93	0.9
			Si	ubFund Tota	l:	53.93	53.9
			Pr	rogram Tota	l:	53.93	53.9
Program:	BDJ	WATER SOURCE OF					
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED F	D		
0922	Manager I		3,446	В	4,397	6.00	6.0
0931	Manager III		3,989	В	5,090	3.00	3.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
0933	Manager V		4,617	В	5,893	2.00	2.0
0942	Manager VII		5,303	В	6,769	1.00	1.0
1052	IS Business Anal	lvst	2,859	В	3,597	1.00	1.0
1054	IS Business Anal	•	3,833	В	4,820	1.00	1.0
1426	Senior Clerk Typ		1,886	В	2,292	1.00	1.0
1450	Executive Secret		2,264	В	2,752	1.00	1.0
1478	Senior Water Se	•	2,135	В	2,596	2.00	2.0
1480	Principal Water S		2,342	В	2,847	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PU	BLIC UTILITIES	COMMISSION					
Program:	BDJ	WATER SOURCE	OF SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATIN	G-NON-PROJ-CO	NTROLLED F	D		
1822	Administrative A	nalyst	2,672	В	3,248	1.00	1.00
1839	Water Conservat	tion Administrator	3,566	В	4,334	4.00	4.00
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.00
2483	Biologist I/II		2,589	В	3,643	20.00	20.00
2484	Biologist III		3,643	В	4,428	6.00	6.00
2485	Supervising Biolo	ogist	3,643	В	4,428	4.00	4.00
3424	Integrated Pest I	Mgmt Specialst	2,454	В	2,983	2.00	2.00
3426	Forester		3,005	В	3,653	0.00	0.00
3434	Arborist Technici	an	2,226	В	3,047	2.00	2.00
3436	Arborist Technici	an Supervisor I	2,800	В	3,403	1.00	1.00
3486	Watershed Fores	ter	3,155	В	3,836	2.00	2.00
5148	Water Operation:	s Analyst	4,533	В	4,533	4.00	4.00
5207	Associate Engine	er	3,574	В	4,343	1.00	1.00
5241	Engineer		4,137	В	5,029	1.00	1.00
5278	Planner II		2,732	В	3,320	2.00	2.00
5291	Planner III		3,241	В	3,940	1.00	1.00
5293	Planner IV		3,844	В	4,672	3.00	3.00
5298	Planner III-Envir	onmental Review	3,241	В	3,940	1.00	1.00
5382	Student Design T Engr,	Frainee III, Arch,	2,192	В	2,192	0.50	0.50
5601	Utility Analyst		2,111	В	3,278	2.00	2.00
5602	Utility Specialist		3,188	В	4,713	5.00	5.00
5620	Regulatory Speci	alist	3,241	В	3,940	3.00	3.00
7270	Watershed Keepe	er Supervisor	2,401	В	2,918	2.00	2.00
7316	Water Service In:	spector	3,108	В	3,777	5.00	5.00
7317	Senior Water Ser	vice Inspector	3,597	В	4,372	1.00	1.00
7470	Watershed Keepe	er	2,145	В	2,607	18.00	18.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	4.33	4.50
			Su	ubFund Total	:	116.83	117.00
			Pr	ogram Total:	:	116.83	117.00
Program:	BDK	WATER TRANSMI	SSION/ DISTRIB	UTION			
Subfund:	5W AAA AAA	SFWD-OPERATIN	G-NON-PROJ-CO	NTROLLED F	D		
0922	Manager I		3,446	В	4,397	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PL	BLIC UTILITIES COMMISSION	١				
Program:	BDK WATER TR	ANSMISSION/ DISTRIB	UTION			
Subfund:	5W AAA AAA SFWD-OPE	RATING-NON-PROJ-CO	NTROLLED FI)		
0933	Manager V	4,617	В	5,893	1.00	1.00
1424	Clerk Typist	1,719	В	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	В	2,292	2.00	2.00
1478	Senior Water Services Clerk	2,135	В	2,596	1.00	1.00
1705	Communications Dispatcher II	2,023	В	2,459	8.00	8.00
1950	Assistant Purchaser	2,099	В	2,551	1.00	1.00
2708	Custodian	1,727	В	2,099	6.00	6.00
3417	Gardener	2,019	В	2,454	12.00	12.00
3422	Park Section Supervisor	2,454	В	2,983	2.00	2.00
3424	Integrated Pest Mgmt Specialst	2,454	В	2,983	1.00	1.00
5203	Assistant Engineer	3,072	В	3,734	2.00	2.00
5207	Associate Engineer	3,574	В	4,343	3.77	4.77
5211	Engineer/Architect/Landscape Architect S	4,789	В	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	В	6,753	1.00	1.00
5241	Engineer	4,137	В	5,029	3.00	3.00
5362	Engineering Assistant	2,292	В	2,786	1.00	1.00
5364	Engineering Associate I	2,539	В	3,087	6.00	6.00
5366	Engineering Associate II	2,940	В	3,574	1.00	1.00
6318	Construction Inspector	3,101	В	3,769	2.00	2.00
7120	Buildings And Grounds Mainten Superi	ance 4,340	В	4,340	2.00	2.00
7134	Water Construction And Mainte Super	nance 3,931	В	4,779	2.00	2.00
7208	Heavy Equipment Operations Supervisor	3,346	В	4,067	1.00	1.00
7215	General Laborer Supervisor I	2,161	В	2,627	8.00	8.00
7226	Carpenter Supervisor I	3,263	В	3,966	2.00	2.00
7238	Electrician Supervisor I	3,359	В	4,082	2.00	2.00
7240	Water Meter Shop Supervisor I	2,582	В	3,138	1.00	1.00
7245	Chief Stationary Engineer, Wate Treatme	er 4,168	В	4,168	1.00	1.00
7250	Utility Plumber Supervisor I	3,460	В	4,206	31.00	31.00
7254	Automotive Machinist Superviso	or I 4,001	В	4,001	2.00	2.00
7258	Maintenance Machinist Supervis	sor I · 4,001	В	4,001	1.00	1.00

Job Code	Title	V	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES C	OMMISSION					
Program:	BDK	WATER TRANSMISS	ION/ DISTRIB	UTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
7259	Water And Power Supervisor I	Maintenance	2,660	В	3,234	1.00	1.00
7262	Maintenance Plan	ner	3,935	В	3,935	6.00	6.00
7276	Electrician Superv	isor II	3,744	В	4,551	2.00	2.00
7281	Street Environme Operations	ntal Services	2,969	В	3,608	1.00	1.00
7284	Utility Plumber Su	pervisor II	3,815	В	4,637	6.00	6.00
7287	Supervising Electr Techn	onic Maintenance	3,815	В	4,637	1.00	1.00
7306	Automotive Body	And Fender Worker	3,012	В	3,012	1.00	1.00
7309	Car And Auto Pair	nter	3,012	В	3,012	1.00	1.00
7313	Automotive Mach	nist	3,076	В	3,076	10.00	10.00
7315	Automotive Mach Superviso	nist Assistant	3,629	В	3,629	1.00	1.00
7317	Senior Water Sen	rice Inspector	3,597	В	4,372	2.00	2.00
7318	Electronic Mainter	nance Technician	3,295	В	4,006	10.00	10.00
7328	Operating Engine	er, Universal	2,882	В	3,503	16.00	16.00
7329	Electronic Maint T	echnician Asst Sprv	3,566	В	4,334	3.00	3.00
7332	Maintenance Mac	hinist	2,582	В	3,138	13.00	13.00
7334	Stationary Engine	er	2,981	В	2,981	1.00	1.00
7335	Senior Stationary	Engineer	3,378	В	3,378	1.00	1.00
7337	Maintenance Mac Supervis	ninist Assistant	2,960	В	3,597	1.00	1.00
7339	Apprentice Station Treat	nary Engineer Wtr	2,137	В	3,123	0.00	0.00
7341	Stationary Engine Pla	er, Water Treatment	3,287	В	3,287	11.00	11.00
7343	Senior Stationary Treatm	Engineer, Water	3,720	В	3,720	3.00	3.00
7344	Carpenter		2,647	В	3,217	11.00	11.00
7345	Electrician		2,977	В	3,618	12.00	12.00
7346	Painter		2,435	В	2,960	5.00	5.00
7347	Plumber		3,080	В	3,744	3.00	3.00
7353	Water Meter Repa	irer	2,342	В	2,847	6.00	6.00
7355	Truck Driver		2,387	В	3,041	18.00	18.00
7360	Pipe Welder		3,080	В	3,744	6.00	6.00
			252				

Annual Salary Ordinance 2014-2015 and 2015-2016Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PU	BLIC UTILITIES O	COMMISSION					
Program:	BDK	WATER TRANSMISS	SION/ DISTRIB	UTION			
Subfund:		SFWD-OPERATING-			:D		
7362		Systems Technician	3,446	В	4,188	1.00	1.00
7388	Utility Plumber	-,	3,080	В	3,744	84.00	84.00
7410	Automotive Servi	ce Worker	2,009	В	2,442	4.00	4.00
7514	General Laborer		1,951	В	2,371	56.00	56.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	4.30	4.46
	, ,		S	ubFund Tota	l:	411.07	412.23
				rogram Total		411.07	412.23
Program:	BDM	WATER TREATMEN					
Subfund:		SFWD-OPERATING-		NTROLLED F	-D		
0933	Manager V	OF WO OF ELECTRIC	4,617	В	5,893	2.00	2.00
0942	Manager VII		5,303	В	6,769	1.00	1.00
1043	IS Engineer-Senio	or	3,928	В	4,939	1.00	1.00
1054	IS Business Analy		3,833	В	4,820	1.00	1.00
1061	IS Program Analy		2,285	В	2,871	1.00	1.00
1426	Senior Clerk Typi		1,886	В	2,292	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	2.00
1452	Executive Secreta	ary II	2,490	В	3,027	1.00	1.00
1478	Senior Water Ser	vices Clerk	2,135	В	2,596	1.00	1.00
1632	Senior Account C	lerk	2,053	В	2,496	1.00	1.00
1820	Junior Administra	itive Analyst	2,033	В	2,472	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
1844	Senior Manageme	ent Assistant	2,819	В	3,426	1.00	1.00
2481	Water Quality Te	chnician I/II	2,183	В	3,072	16.00	16.00
2482	Water Quality Te	chnician III	2,719	В	3,304	2.77	3.00
2483	Biologist I/II		2,589	В	3,643	6.00	6.00
2484	Biologist III		3,643	В	4,428	1.00	1.00
2485	Supervising Biolo	gist	3,643	В	4,428	2.00	2.00
2486	Chemist I/II		2,589	В	3,643	6.00	6.00
2487	Chemist III		3,643	В	4,428	3.00	3.00
2488	Supervising Cher	nist	3,643	В	4,428	4.00	4.00
2489	Laboratory Service	ces Manager	4,258	В	5,176	1.00	1.00
5148	Water Operations	s Analyst	4,533	В	4,533	3.00	3.00
5149	Superintendent C	Of Water Treatment	5,023	В	5,023	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	LIC UTILITIES	COMMISSION					
Program:	BDM	WATER TREATMENT					
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
	Facili						
5201	Junior Engineer		2,719	В	3,304	1.00	1.00
5203	Assistant Engine	er	3,072	В	3,734	6.00	6.00
5207	Associate Engine	er	3,574	В	4,343	7.00	7.00
5211	Engineer/Architect Architect S	ct/Landscape	4,789	В	5,822	9.00	9.00
5212	Engineer/Archite	ct Principal	5,555	В	6,753	2.00	2.00
5216	Chief Surveyor		3,862	В	4,695	1.00	1.00
5241	Engineer		4,137	В	5,029	7.00	7.00
5310	Survey Assistant	I	2,303	В	2,800	4.00	4.00
5312	Survey Assistant	II	2,589	В	3,147	3.00	3.00
5314	Survey Associate		2,983	В	3,626	3.00	3.00
5364	Engineering Asso	ciate I	2,539	В	3,087	3.00	3.00
5366	Engineering Asso	ciate II	2,940	В	3,574	2.00	2.00
5382	Student Design T Engr,	rainee III, Arch,	2,192	В	2,192	1.00	1.00
6318	Construction Insp	pector	3,101	В	3,769	1.00	1.00
6319	Senior Contruction	n Inspector	3,418	В	4,155	1.00	1.00
7204	Chief Water Serv	ice Inspector	3,966	В	4,821	1.00	1.00
7245	Chief Stationary I Treatme	Engineer, Water	4,168	В	4,168	5.00	5.00
7316	Water Service In	spector	3,108	В	3,777	3.00	3.00
7317	Senior Water Ser	vice Inspector	3,597	В	4,372	2.00	2.00
7339	Apprentice Statio Treat	nary Engineer Wtr	2,137	В	3,123	3.00	3.00
7341	Stationary Engine Pla	eer, Water Treatment	3,287	В	3,287	33.00	33.00
7343	Senior Stationary Treatm	Engineer, Water	3,720	В	3,720	15.00	15.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.84	1.91
			Si	ubFund Total:		176.61	176.91
			Pr	rogram Total:		176.61	176.91
Program:	BDO	HETCHY WATER OP	ERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLED F	D		
0922	Manager I		3,446	В	4,397	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-201 FTE
PUC PU	BLIC UTILITIES	COMMISSION				-	
Program:	BDO	HETCHY WATER OPE	ERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLE) FD		
0923	Manager II		3,696	В	4,717	1.00	2.0
0931	Manager III		3,989	В	5,090	1.00	1.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
0933	Manager V		4,617	В	5,893	1.00	1.0
0942	Manager VII		5,303	В	6,769	1.00	1.0
1021	IS Administrator	r I	2,204	В	2,679	0.00	0.0
1022	IS Administrator	r II	2,679	В	3,256	0.00	0.0
1024	IS Administrator	r-Supervisor	3,503	В	4,258	1.00	1.0
1041	IS Engineer-Ass	istant	3,200	В	4,023	0.00	0.7
1042	IS Engineer-Jou	rney	3,543	В	4,457	1.54	2.
1043	IS Engineer-Ser	nior	3,928	В	4,939	1.77	2.
1062	IS Programmer	Analyst	2,469	В	3,106	0.00	0.
1092	IT Operations S	upport Administrator II	2,204	В	2,679	1.00	1.
1093	IT Operations S III	upport Administrator	2,679	В	3,256	1.00	1.
1222	Senior Payroll A	nd Personnel Clerk	2,319	В	2,819	1.00	1.
1426	Senior Clerk Typ	oist	1,886	В	2,292	5.00	5.
1452	Executive Secre	tary II	2,490	В	3,027	1.00	1.
1632	Senior Account	Clerk	2,053	В	2,496	2.00	2.
1822	Administrative A	Analyst	2,672	В	3,248	2.00	2.
1823	Senior Administ	rative Analyst	3,117	В	3,788	1.00	1.
1824	Principal Admini	strative Analyst	3,608	В	4,385	1.00	1.
1842	Management As	ssistant	2,459	В	2,989	2.00	2.
1929	Parts Storekeep	er	2,033	В	2,472	1.00	1.
1931	Senior Parts Sto	rekeeper	2,209	В	2,685	1.00	1.
1934	Storekeeper		1,809	В	2,199	1.00	1.
1935	Principal Parts S	Storekeeper	2,319	В	2,819	0.00	0.
1950	Assistant Purcha	aser	2,099	В	2,551	1.00	1.
2706	Housekeeper/Fo	ood Service Cleaner	1,520	В	1,844	2.00	2.
2708	Custodian		1,727	В	2,099	1.00	1.0
3417	Gardener		2,019	В	2,454	2.00	2.
3422	Park Section Su	pervisor	2,454	В	2,983	1.00	1.
3434	Arborist Technic	cian	2,226	В	3,047	2.00	2.
5148	Water Operation	ns Analyst	4,533	В	4,533	1.00	1.

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PUE	BLIC UTILITIES CO	MMISSION					
Program:	BDO	HETCHY WATER OP	ERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLED	FD		
5203	Assistant Engineer		3,072	В	3,734	1.00	1.00
5207	Associate Engineer		3,574	В	4,343	4.00	4.00
5211	Engineer/Architect/l Architect S	Landscape	4,789	В	5,822	4.00	4.00
5212	Engineer/Architect F	Principal	5,555	В	6,753	1.00	1.00
5216	Chief Surveyor		3,862	В	4,695	1.00	1.00
5241	Engineer		4,137	В	5,029	10.00	9.00
5305	Materials Testing Te	echnician	2,269	В	2,758	1.00	1.00
5310	Survey Assistant I		2,303	В	2,800	1.00	1.00
5314	Survey Associate		2,983	В	3,626	2.00	2.00
5362	Engineering Assista	nt	2,292	В	2,786	1.00	1.00
5366	Engineering Associa	te II	2,940	В	3,574	1.00	1.00
5602	Utility Specialist		3,188	В	4,713	3.00	3.00
5620	Regulatory Specialis	t	3,241	В	3,940	1.00	1.00
6318	Construction Inspec	tor	3,101	В	3,769	1.00	1.00
7215	General Laborer Sup	pervisor I	2,161	В	2,627	4.00	4.00
7219	Maintenance Sched	uler	2,319	В	2,819	2.00	2.00
7226	Carpenter Superviso	or I	3,263	В	3,966	1.00	1.00
7229	Transmission Line S	upervisor I	3,679	В	4,471	2.00	2.00
7232	Hetch Hetchy Mecha Supervisor	anical Shop	3,431	В	3,431	1.00	1.00
7238	Electrician Superviso	or I	3,359	В	4,082	1.00	1.00
7242	Painter Supervisor I		2,764	В	3,547	1.00	1.00
7250	Utility Plumber Supe	ervisor I	3,460	В	4,206	1.00	1.00
7254	Automotive Machini	st Supervisor I	4,001	В	4,001	1.00	1.00
7259	Water And Power M Supervisor I	aintenance	2,660	В	3,234	3.00	3.00
7262	Maintenance Planne	r	3,935	В	3,935	4.00	4.00
7270	Watershed Keeper S	Supervisor	2,401	В	2,918	1.00	1.00
7284	Utility Plumber Supe	ervisor II	3,815	В	4,637	1.00	1.00
7285	Transmission Line V II	Vorker Supervisor	4,094	В	4,976	1.00	1.00
7287	Supervising Electron Techn	nic Maintenance	3,815	В	4,637	1.00	1.00
7318	Electronic Maintena	nce Technician	3,295	В	4,006	10.00	10.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
PUC PU	BLIC UTILITIES	COMMISSION					
Program:	BDO	HETCHY WATER OP	ERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ	-CONTROLLED) FD		
7325	General Utility M	lechanic	3,242	В	3,242	12.00	12.00
7328	Operating Engin	eer, Universal	2,882	В	3,503	4.00	4.00
7329	Electronic Maint	Technician Asst Sprv	3,566	В	4,334	1.00	1.00
7338	Electrical Line W	orker	3,493	В	3,493	0.00	0.00
7341	Stationary Engin Pla	eer, Water Treatment	3,287	В	3,287	3.00	3.00
7344	Carpenter		2,647	В	3,217	4.00	4.00
7345	Electrician		2,977	В	3,618	7.00	7.00
7346	Painter		2,435	В	2,960	3.00	3.00
7350	Transmission Dis	stribution Line Worker	3,989	В	3,989	6.00	6.00
7355	Truck Driver		2,387	В	3,041	5.00	5.00
7372	Stationary Engin	eer, Sewage Plant	3,287	В	3,287	3.00	3.00
7373	Senior Stationar Plant	y Engineer, Sewage	3,720	В	3,720	1.00	1.00
7388	Utility Plumber		3,080	В	3,744	2.00	2.00
7410	Automotive Serv	rice Worker	2,009	В	2,442	1.00	1.00
7432	Electrical Line He	elper	2,449	В	2,977	2.00	2.00
7470	Watershed Keep	er	2,145	В	2,607	7.00	7.00
7482	Power Generation	n Technician II	3,199	В	3,888	13.00	13.00
7484	Senior Power Ge	eneration Technician	3,418	В	4,155	9.00	9.00
7488	Power Generation	n Supervisor	4,036	В	4,905	4.00	4.00
7514	General Laborer		1,951	В	2,371	21.00	21.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	9.49	9.84
				SubFund Tota	l:	225.80	229.15
				Program Total	l:	225.80	229.15
			PUC	Department T	otal:	2,430.09	2,444.59

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	REATION AND P	ARK COMMISSION	4				
Program:	CAQ	CHILDREN'S SVC	S - NON - CHILD	REN'S FUND			
Subfund:	1G AGF WOF	GENERAL FUND	WORK ORDER FL	IND			
3286	Recreation Coord	linator	1,927	В	2,342	5.00	5.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	5.95	6.17
			S	ubFund Total:		10.95	11.17
			P	rogram Total:		10.95	11.17
Program:	EAA	GOLDEN GATE P	ARK				
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0923	Manager II		3,696	В	4,717	1.00	1.00
1446	Secretary II		2,079	В	2,527	0.00	1.00
2708	Custodian		1,727	В	2,099	9.50	9.50
2718	Custodial Supervi	isor	2,094	В	2,545	0.00	0.00
3302	Admission Attend	lant	1,470	В	1,782	5.75	5.75
3417	Gardener		2,019	В	2,454	69.00	69.00
3422	Park Section Supe	ervisor	2,454	В	2,983	8.00	8.00
3428	Nursery Specialist	t	2,337	В	2,841	7.00	7.00
3430	Chief Nursery Spe	ecialist	2,706	В	3,289	1.00	1.00
			S	ubFund Total:		102.25	103.25
Subfund:	2S OSP NPR	OPEN SPACE & P	ARK-NON PROJ-0	CONTROLLED			
2708	Custodian		1,727	В	2,099	1.00	1.00
3417	Gardener		2,019	В	2,454	1.00	1.00
			S	ubFund Total:		2.00	2.00
			P	rogram Total:		104.25	105.25
Program:	EAP	PARKS					
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0922	Manager I		3,446	В	4,397	8.00	8.00
0952	Deputy Director I	I	3,989	В	5,090	0.00	0.00
0953	Deputy Director I	П	4,952	В	6,321	1.00	1.00
1446	Secretary II		2,079	В	2,527	2.00	1.00
1704	Communications	Dispatcher I	1,827	В	2,221	3.00	3.00
2708	Custodian		1,727	В	2,099	62.75	62.75
2716	Custodial Assistar	nt Supervisor	1,899	В	2,309	7.00	7.00
2718	Custodial Supervi	sor	2,094	В	2,545	0.00	0.00
3286	Recreation Coordi	inator	1,927	В	2,342	1.00	1.00
			258				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC RE	CREATION AND F	PARK COMMISSION					
Program:	EAP	PARKS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
3410	Apprentice Gard	ener	1,350	В	1,963	20.00	20.0
3417	Gardener		2,019	В	2,454	81.50	77.5
3419	Municipal Stadiu	m Groundskeeper	2,337	В	2,841	3.00	3.0
3422	Park Section Sup	pervisor	2,454	В	2,983	11.00	11.0
3424	Integrated Pest	Mgmt Specialst	2,454	В	2,983	2.00	2.0
3425	Senior Integrate Specia	d Pest Management	2,627	В	3,193	1.00	1.0
3434	Arborist Technic	ian	2,226	В	3,047	7.00	7.0
3436	Arborist Technic	ian Supervisor I	2,800	В	3,403	3.00	3.0
3438	Arborist Technici	ian Supervisor II	2,896	В	3,520	1.00	1.0
7205	Chief Stationary	Engineer	3,782	В	3,782	1.00	0.0
7328	Operating Engine	eer, Universal	2,882	В	3,503	1.00	1.0
7334	Stationary Engin	eer	2,981	В	2,981	0.00	0.0
7346	Painter'		2,435	В	2,960	1.00	0.0
7501	Environmental S	ervice Worker	1,189	В	1,898	2.00	2.0
7514	General Laborer		1,951	В	2,371	4.00	4.0
8208	Park Patrol Offic	er	1,927	В	2,342	27.38	29.0
8210	Head Park Patro	l Officer	2,388	В	2,902	3.77	4.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	10.93	8.7
			Sı	ubFund Total	:	265.33	257.9
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	СТ				
2440	Veterinary Labor	atory Technologist	2,819	В	3,426	0.00	0.0
3320	Animal Keeper		2,028	В	2,466	4.00	4.0
			St	ubFund Total	:	4.00	4.0
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
3374	Volunteer/Outre	ach Coordinator	2,348	В	2,855	1.00	0.0
3417	Gardener		2,019	В	2,454	3.00	3.0
3422	Park Section Sup	pervisor	2,454	В	2,983	1.00	1.0
3434	Arborist Technic	ian	2,226	В	3,047	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.11	6.3
			Sı	ubFund Total	:	12.11	11.3
Subfund:	2S GOL NPR	GOLF FUND - ANNU	JAL NONPROJ-0	CONTROLLED)		
0922	Manager I		3,446	В	4,397	0.00	0.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	REATION AND	PARK COMMISSION					
Program:	EAP	PARKS					
Subfund:	2S GOL NPR	GOLF FUND - ANNU	IAL NONPROJ-	CONTROLLED			
3417	Gardener		2,019	В	2,454	34.00	34.00
3422	Park Section Su	pervisor	2,454	В	2,983	3.00	3.00
3424	Integrated Pest	Mgmt Specialst	2,454	В	2,983	1.00	1.00
3434	Arborist Techni	cian	2,226	В	3,047	2.01	2.01
3436	Arborist Techni	cian Supervisor I	2,800	В	3,403	1.00	1.00
7203	Buildings And G Superv	Grounds Maintenance	3,709	В	3,709	1.00	1.00
7328	Operating Engir	neer, Universal	2,882	В	3,503	1.00	1.00
7347	Plumber		3,080	В	3,744	2.00	2.00
7355	Truck Driver		2,387	В	3,041	5.00	5.00
7514	General Labore	r	1,951	В	2,371	1.00	1.00
			S	ubFund Total	l:	51.01	51.01
Subfund:	2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-0	CONTROLLED)		
0922	Manager I		3,446	В	4,397	1.00	1.00
1052	IS Business Ana	alyst	2,859	В	3,597	1.00	1.00
1823	Senior Administ	trative Analyst	3,117	В	3,788	2.00	2.00
1824	Principal Admin	istrative Analyst	3,608	В	4,385	2.00	2.00
1827	Administrative S	Services Manager	3,147	В	3,826	1.00	1.00
2708	Custodian		1,727	В	2,099	29.75	29.75
2716	Custodial Assist	ant Supervisor	1,899	В	2,309	3.00	3.00
3286	Recreation Coo	rdinator	1,927	В	2,342	0.00	0.00
3374	Volunteer/Outre	each Coordinator	2,348	В	2,855	9.00	9.00
3410	Apprentice Gard	dener	1,350	В	1,963	7.00	7.00
3417	Gardener		2,019	В	2,454	67.00	71.00
3422	Park Section Su	pervisor	2,454	В	2,983	9.00	9.00
3426	Forester		3,005	В	3,653	1.00	1.00
3434	Arborist Technic	cian	2,226	В	3,047	1.00	1.00
5291	Planner III		3,241	В	3,940	2.00	2.00
5640	Environmental S	Specialist	2,693	В	3,273	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.12	0.12
			S	ubFund Total	:	136.87	140.87
			P	rogram Total	:	469.32	465.18
Program:	ECD	STRUCTURAL MAIN	TENANCE				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC RE	CREATION AND F	PARK COMMISSION					
Program:	ECD	STRUCTURAL MAINT	ENANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
7108	Heavy Equipmen Sup	nt Operations Assistant	3,189	В	3,873	1.00	1.00
7208	Heavy Equipmen Supervisor	nt Operations	3,346	В	4,067	1.00	1.00
7213	Plumber Supervi	sor I	3,460	В	4,206	1.00	1.00
7226	Carpenter Super	visor I	3,263	В	3,966	1.00	1.00
7238	Electrician Super	visor I	3,359	В	4,082	1.00	1.00
7242	Painter Supervise	or I	2,764	В	3,547	1.00	1.00
7247	Sheet Metal Wor	ker Supervisor II	3,760	В	4,570	1.00	1.00
7311	Cement Mason		2,342	В	2,847	3.00	3.00
7328	Operating Engine	eer, Universal	2,882	В	3,503	4.00	4.00
7334	Stationary Engin	eer	2,981	В	2,981	5.00	5.00
7335	Senior Stationary	y Engineer	3,378	В	3,378	3.00	3.00
7344	Carpenter		2,647	В	3,217	9.00	9.00
7345	Electrician		2,977	В	3,618	5.00	5.00
7346	Painter		2,435	В	2,960	5.00	5.00
7347	Plumber		3,080	В	3,744	9.00	9.00
7348	Steamfitter		3,080	В	3,744	2.00	2.00
7355	Truck Driver		2,387	В	3,041	7.00	7.00
7376	Sheet Metal Wor	ker	3,093	В	3,760	3.00	3.00
7395	Ornamental Iron	Worker	2,557	В	3,108	3.00	3.00
7514	General Laborer		1,951	В	2,371	6.00	6.00
9343	Roofer		2,472	В	3,005	1.00	1.00
			St	ubFund Total:		72.00	72.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Т				
7347	Plumber		3,080	В	3,744	1.00	1.00
				ubFund Total:		1.00	1.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECR	FATION & PA	RKS			
0922	Manager I	0. 072.11.12.12.12.12.01	3,446	В	4,397	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative A	•	2,672	В	3,248	1.00	1.00
1823	Senior Administr		3,117	В	3,788	0.00	0.00
7263	Maintenance Ma		3,653	В	4,440	2.00	2.00
			261	_	,		

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	CREATION AND P	PARK COMMISSION					
Program:	ECD	STRUCTURAL MA	INTENANCE				
Subfund:	1G OHF REC	GF-OVERHEAD-RE	ECREATION & PA	ARKS			
7355	Truck Driver		2,387	В	3,041	0.00	0.00
			S	ubFund Total	:	6.00	6.00
Subfund:	2S OSP NPR	OPEN SPACE & PA	ARK-NON PROJ-0	CONTROLLED			
7205	Chief Stationary	Engineer	3,782	В	3,782	0.00	1.00
7334	Stationary Engine	eer	2,981	В	2,981	5.00	5.00
7344	Carpenter		2,647	В	3,217	3.00	3.00
7345	Electrician		2,977	В	3,618	3.00	3.00
7346	Painter		2,435	В	2,960	5.00	6.00
7347	Plumber		3,080	В	3,744	2.00	2.00
7355	Truck Driver		2,387	В	3,041	7.00	7.00
7395	Ornamental Iron	Worker	2,557	В	3,108	2.00	2.00
7514	General Laborer		1,951	В	2,371	5.00	5.00
9343	Roofer		2,472	В	3,005	3.00	3.00
			S	ubFund Total	:	35.00	37.00
			Pi	rogram Total:		114.00	116.00
Program:	ECS	CAPITAL PROJECT	ГS				
Subfund:	1G AGF WOF	GENERAL FUND V	VORK ORDER FU	ND			
5261	Architectural Assi	istant II	2,679	В	3,256	3.00	3.00
5266	Architectural Ass	ociate II	3,574	В	4,343	1.00	1.00
5274	Landscape Archit	ect	4,137	В	5,029	2.00	2.00
5502	Project Manager	I	4,656	В	4,656	7.00	7.00
5504	Project Manager	II	5,388	В	5,388	2.00	2.00
5506	Project Manager	III	6,541	В	6,541	1.00	1.00
			Si	ubFund Total:	:	16.00	16.00
Subfund:	1G OHF REC	GF-OVERHEAD-RE	CREATION & PA	RKS			
0954	Deputy Director 1	IV	5,636	В	7,193	1.00	1.00
1052	IS Business Analy	yst	2,859	В	3,597	1.00	1.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1822	Administrative Ar	nalyst	2,672	В	3,248	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
3374	Volunteer/Outrea	nch Coordinator	2,348	В	2,855	1.00	1.00
			262				

Job Code	Title	,	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	REATION AND P	ARK COMMISSION					
Program:	ECS	CAPITAL PROJECTS					
Subfund:	1G OHF REC	GF-OVERHEAD-RECF	REATION & PA	ARKS			
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.66	0.68
			S	SubFund Total:		8.66	8.68
			Р	rogram Total:		24.66	24.68
Program:	ECU	RECREATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.00
0952	Deputy Director	П	3,989	В	5,090	0.00	0.00
0953	Deputy Director	Ш	4,952	В	6,321	1.00	1.00
1632	Senior Account C	llerk	2,053	В	2,496	0.00	0.00
1820	Junior Administra	ative Analyst	2,033	В	2,472	1.00	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	2.00	2.00
2708	Custodian		1,727	В	2,099	1.00	1.00
3213	Aquatics Facility	Assistant Supervisor	1,756	В	2,135	7.00	7.00
3260	Crafts Instructor		1,871	В	2,274	6.00	6.00
3286	Recreation Coord	dinator	1,927	В	2,342	9.00	9.00
3289	Recreation Super	visor	2,647	В	3,217	2.00	2.00
3302	Admission Attend	dant	1,470	В	1,782	4.25	4.25
3417	Gardener		2,019	В	2,454	1.00	1.00
3542	Curator II		2,401	В	2,918	0.75	0.75
4119	Events & Facilitie	es Specialist	2,545	В	3,093	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	6.01	6.24
			S	SubFund Total:		42.01	42.24
Subfund:	2S OSP NPR	OPEN SPACE & PARI	K-NON PROJ-	CONTROLLED			
0922	Manager I		3,446	В	4,397	1.00	1.00
3210	Swimming Instru	ctor/Pool Lifeguard	1,674	В	2,033	0.00	0.00
3213	Aquatics Facility	Assistant Supervisor	1,756	В	2,135	4.72	4.72
3283	Recreation Speci	alist	1,871	В	2,274	7.00	7.00
3284	Recreation Direct	tor	1,871	В	2,274	0.00	0.00
3286	Recreation Coord	dinator	1,927	В	2,342	33.13	33.13
3289	Recreation Supe	rvisor	2,647	В	3,217	2.00	2.00
3292	Assistant Superir	ntendent Recreation	3,581	В	4,352	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.15	6.39
			9	SubFund Total:		55.00	55.24

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	CREATION AND PARK COMMISSION					
Program:	ECU RECREATION					
		Pi	rogram Total:	: //	97.01	97.48
Program:	ECY MARINA HARBOR					
Subfund:	2S CRF RPN MARINA YACHT HAR	BOR-NONPRO	DJECT			
0922	Manager I	3,446	В	4,397	1.00	1.00
1820	Junior Administrative Analyst	2,033	В	2,472	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.00
2708	Custodian	1,727	В	2,099	1.00	1.00
3232	Marina Assistant Manager	1,890	В	2,297	6.00	6.00
3233	Marina Associate Manager	2,135	В	2,596	1.00	1.00
3417	Gardener	2,019	в .	2,454	1.00	1.00
8208	Park Patrol Officer	1,927	В	2,342	1.51	1.51
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.16	1.20
		S	ubFund Total	:	14.67	14.71
		Pi	rogram Total:		14.67	14.71
Program:	EIA REC & PARK ADMIN	STRATION	_			
Subfund:	1G OHF REC GF-OVERHEAD-RECE	REATION & PA	RKS			
0114	Board/Commission Member, Group V	8,000	М	8,000	0.00	0.00
0922	Manager I	3,446	В	4,397	2.00	2.00
0932	Manager IV	4,278	В	5,460	2.00	2.00
0951	Deputy Director I	3,446	В	4,397	1.00	1.00
0952	Deputy Director II	3,989	В	5,090	2.00	2.00
0953	Deputy Director III	4,952	В	6,321	0.00	0.00
0954	Deputy Director IV	5,636	В	7,193	2.00	2.00
0964	Department Head IV	6,479	В	8,268	1.00	1.00
1022	IS Administrator II	2,679	В	3,256	2.00	2.00
1023	IS Administrator III	3,256	В	3,957	1.00	1.00
1053	IS Business Analyst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Analyst-Principal	3,833	В	4,820	3.00	3.00
1202	Personnel Clerk	1,840	В	2,236	1.00	1.00
1204	Senior Personnel Clerk	2,130	В	2,589	2.00	2.00
	Payroll Clerk	2,115	В	2,571	3.00	3.00
1220						
1220 1224	Principal Payroll And Personnel Clerk	2,557	В	3,108	1.00	1.00
	· ·	2,557 2,303	B B	3,108 3,389	1.00 5.00	1.00 5.00

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	REATION AND PARK COMMISSION	N				
Program:	EIA REC & PARK ADI	MINISTRATION				
Subfund:	1G OHF REC GF-OVERHEAD-F	RECREATION & PA	RKS			
1446	Secretary II	2,079	В	2,527	1.00	1.00
1454	Executive Secretary III	2,706	В	3,289	1.00	1.00
1632	Senior Account Clerk	2,053	В	2,496	4.00	4.00
1654	Accountant III	2,997	В	3,643	1.00	1.00
1820	Junior Administrative Analyst	2,033	В	2,472	1.00	1.00
1822	Administrative Analyst	2,672	В	3,248	6.00	6.00
1823	Senior Administrative Analyst	3,117	В	3,788	8.00	8.00
1824	Principal Administrative Analyst	3,608	В	4,385	4.00	4.00
1825	Prinicipal Administrative Analyst II	3,948	В	4,799	1.00	1.00
1936	Senior Storekeeper	1,927	В	2,342	1.00	1.00
2440	Veterinary Laboratory Technologist	2,819	В	3,426	0.00	0.00
3286	Recreation Coordinator	1,927	В	2,342	0.00	0.00
3374	Volunteer/Outreach Coordinator	2,348	В	2,855	1.00	1.00
6130	Safety Analyst	3,626	В	4,407	0.50	0.50
6137	Assistant Industrial Hygienist	2,732	В	3,320	1.00	1.00
6138	Industrial Hygienist	3,626	В	4,407	0.00	0.00
6139	Senior Industrial Hygienist	3,998	В	4,859	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.59	0.61
		Si	ubFund Tota	l:	65.09	65.1
		Pi	rogram Total	l:	65.09	65.11
Program:	FAL CHILDREN'S BAS	SELINE	_			
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED				
0922	Manager I	3,446	В	4,397	3.00	3.00
3213	Aquatics Facility Assistant Supervisor	1,756	В	2,135	16.00	16.00
3215	Aquatics Facility Supervisor	2,297	В	2,793	8.00	8.00
3260	Crafts Instructor	1,871	В	2,274	2.00	2.00
3280	Assistant Recreation Director	1,761	В	2,140	0.00	0.00
3283	Recreation Specialist	1,871	В	2,274	8.75	8.75
3284	Recreation Director	1,871	В	2,274	0.00	0.00
3286	Recreation Coordinator	1,927	В	2,342	39.60	39.60
3289	Recreation Supervisor	2,647	В	3,217	9.00	9.00
3302	Admission Attendant	1,470	В	1,782	5.00	5.00
3370	Animal Care Attendant	1,706	В	2,178	2.00	2.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REC REC	REATION AND P	ARK COMMISSION					
Program:	FAL	CHILDREN'S BASELINE	E				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLE)			
3542	Curator II		2,401	В	2,918	1.00	1.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	48.92	49.92
				SubFund Total:		143.27	144.27
				Program Total:		143.27	144.27
			REC	Department Total		1,043.22	1,043.85

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
REG	ELECTIONS						
Prograi	m: FCH	ELECTIONS					
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0951	Deputy Directo	r I	3,446	В	4,397	1.00	1.00
0952	Deputy Directo	or II	3,989	В	5,090	1.00	1.00
0962	Department He	ead II	5,303	В	6,769	1.00	1.00
1023	IS Administrate	or III	3,256	В	3,957	1.00	1.00
1052	IS Business An	alyst	2,859	В	3,597	1.00	1.00
1062	IS Programme	r Analyst	2,469	В	3,106	2.00	2.00
1092	IT Operations	Support Administrator II	2,204	В	2,679	1.00	1.0
1220	Payroll Clerk		2,115	В	2,571	1.00	1.0
1403	Elections Clerk		1,831	В	2,226	8.77	9.0
1408	Principal Clerk		2,264	В	2,752	3.00	3.0
1410	Chief Clerk		2,596	В	3,155	4.00	4.0
1471	Elections Work	er	1,914	В	2,326	0.00	0.0
1840	Junior Manage	ment Assistant	2,166	В	2,632	4.00	4.0
1842	Management A	ssistant	2,459	В	2,989	7.00	7.0
1950	Assistant Purch	naser	2,099	В	2,551	1.00	1.0
9770	Community De	velopment Assistant	2,014	В	2,449	1.00	1.0
9772	Community De	velopment Specialist	2,533	В	3,080	1.00	1.0
AC35	Board/Commis	sion Secretary 3	3,327	В	4,044	0.50	0.5
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	11.23	21.4
			S	ubFund Tota	l:	50.50	60.9
			Р	rogram Total	:	50.50	60.93
			REG D	epartment T	otal:	50.50	60.93

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
RET RET	TREMENT SYSTE	М					
Program:	EDC	EMPLOYEE DEFERRE	D COMP PLAN	J			
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
0922	Manager I		3,446	В	4,397	0.00	0.00
0931	Manager III		3,989	В	5,090	1.00	1.00
1209	Benefits Technici	an	1,946	В	2,365	2.00	2.00
1813	Senior Benefits A	nalyst	2,793	В	3,396	2.00	2.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.17	1.22
			Su	ubFund Total:		6.17	6.22
			Pr	ogram Total:		6.17	6.22
Program:	FDD	RETIREMENT SERVI	CES				
Subfund:	7P RET ERT	EMPLOYEES RETIRE	MENT TRUST				
0923	Manager II		3,696	В	4,717	1.00	1.00
0931	Manager III		3,989	В	5,090	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0941	Manager VI		4,952	В	6,321	2.00	2.00
0954	Deputy Director 1	IV	5,636	В	7,193	0.00	0.00
0955	Deputy Director	<i>I</i>	6,008	В	7,668	1.00	1.00
1022	IS Administrator	П	2,679	В	3,256	1.00	1.00
1024	IS Administrator-	Supervisor	3,503	В	4,258	1.00	1.00
1043	IS Engineer-Senie	or	3,928	В	4,939	1.00	1.00
1053	IS Business Analy	st-Senior	3,310	В	4,164	4.00	4.00
1054	IS Business Analy	st-Principal	3,833	В	4,820	2.00	2.00
1063	IS Programmer A	nalyst-Senior	2,999	В	3,777	1.00	1.00
1064	IS Programmer A	nalyst-Principal	3,492	В	4,394	0.00	0.77
1070	IS Project Directo	or	4,225	В	5,314	1.00	1.00
1209	Benefits Technici	an	1,946	В	2,365	11.00	11.00
1241	Personnel Analys	t	2,303	В	3,389	0.00	0.00
1244	Senior Personnel	Analyst	3,256	В	3,957	0.00	0.00
1652	Accountant II		2,478	В	3,012	3.00	3.00
1654	Accountant III		2,997	В	3,643	3.00	3.00
1657	Accountant IV		3,470	В	4,218	2.00	2.00
1750	Microphoto/Imag	ing Technician	1,499	В	1,818	4.00	4.00
1752	Senior Microphot	o/Imaging Technician	1,927	В	2,342	1.00	1.00
1764	Mail And Reprodu Supervisor	action Service	2,454	В	2,983	1.00	1.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
RET RET	TREMENT SYSTI	EM					
Program:	FDD	RETIREMENT SE	RVICES				
Subfund:	7P RET ERT	EMPLOYEES RET	REMENT TRUST				
1812	Assistant Retirer	ment Analyst	2,459	В	2,989	19.00	19.00
1813	Senior Benefits	Analyst	2,793	В	3,396	5.00	5.0
1814	Benefits Supervi	sor	3,346	В	4,067	4.00	4.0
1842	Management As	sistant	2,459	В	2,989	1.00	1.0
1844	Senior Managen	nent Assistant	2,819	В	3,426	0.77	1.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	6.71	5.8
			Si	ubFund Tota	l:	78.48	78.6
	^		Pi	rogram Total	:	78.48	78.6
Program:	FDF	INVESTMENT					
Subfund:	7P RET ERT	EMPLOYEES RET.	IREMENT TRUST				
0941	Manager VI	2 20 . 220	4,952	В	6,321	6.77	7.0
0942	Manager VII		5,303	В	6,769	0.77	1.7
0943	Manager VIII		6,008	В	7,668	2.77	3.0
1117	=	for Investments,	9,852	В	11,975	0.00	0.0
1119	Chief Investmen	t Officer	8,725	В	11,135	1.00	1.0
1842	Management As	sistant	2,459	В	2,989	0.77	1.0
4331	Security Analyst		3,387	В	4,117	6.77	7.7
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.34	2.4
			S	21.19	23.9		
			Pi	rogram Total	:	21.19	23.9
Program:	FED	ADMINISTRATIO	N				
Subfund:	7P RET ERT	EMPLOYEES RET.	IREMENT TRUST				
0922	Manager I		3,446	В	4,397	1.00	1.0
0923	Manager II		3,696	В	4,717	0.00	0.0
0931	Manager III		3,989	В	5,090	2.00	2.0
0965	Department Hea	nd V	8,052	В	10,276	1.00	1.0
1110	Exec Asst To Th Retireme	e Exec Director,	3,446	В	4,188	1.00	1.0
1241	Personnel Analy	st	2,303	В	3,389	1.00	1.0
	Senior Personne	l Analyst	3,256	В	3,957	1.00	1.0
1244			2,490	В	3,027	0.00	0.0
1244 1452	Executive Secret	tary II	2,150				
	Executive Secret Principal Admini	•	3,608	В	4,385	0.00	0.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
RET RET	TIREMENT SYSTI	М					
Program:	FED	ADMINISTRATION					
Subfund:	7P RET ERT	EMPLOYEES RETIRE	MENT TRU	ST			
				SubFund Total:		6.77	7.00
				Program Total:		6.77	7.00
			RET	Department Tota	al:	112.61	115.86

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
RNT RI	NT ARBITRATI	ON BOARD					
Program	: CCC	RENT BOARD					
Subfund:	2S NDF RAB	RENT ARBITRATION	BOARD FUND				
0112	Board/Commis	sion Member, Group III	4,000	D	4,000	0.00	0.00
0951	Deputy Directo	or I	3,446	В	4,397	1.00	1.00
0961	Department H	ead I	4,278	В	5,460	1.00	1.00
1424	Clerk Typist		1,719	В	2,089	1.00	1.00
1446	Secretary II		2,079	В	2,527	3.00	3.00
1458	Legal Secretar	y I	2,412	В	2,933	1.00	1.00
2975	Citizens Comp	laint Officer	2,459	В	2,989	11.00	11.00
2982	Rent Board Su	pervisor	2,997	В	3,643	1.00	1.00
8177	Attorney (Civil,	/Criminal)	3,904	В	6,839	12.00	12.00
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	0.23	0.24
			S	ubFund Total:		31.23	31.24
			P	rogram Total:		31.23	31.24
			RNT D	epartment Total	:	31.23	31.24

Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
DEMY OF SCIEN	CES					
EEH	ACADEMY OF SCIE	ENCES				
1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
Chief Stationary	Engineer	3,782	В	3,782	1.00	1.00
Stationary Engine	eer	2,981	В	2,981	11.33	11.33
Senior Stationary	Engineer	3,378	В	3,378	1.00	1.00
		S	ubFund Total	:	13.33	13.33
		Pi	rogram Total	:	13.33	13.33
		SCI D	epartment To	otal:	13.33	13.33
	EEH 1G AGF AAA Chief Stationary I	DEMY OF SCIENCES EEH ACADEMY OF SCIENCES	DEMY OF SCIENCES EEH ACADEMY OF SCIENCES 1G AGF AAA GF-NON-PROJECT-CONTROLLED Chief Stationary Engineer 3,782 Stationary Engineer 2,981 Senior Stationary Engineer 3,378 Senior Stationary Engineer 3,782	DEMY OF SCIENCES EEH ACADEMY OF SCIENCES 1G AGF AAA GF-NON-PROJECT-CONTROLLED Chief Stationary Engineer 3,782 B Stationary Engineer 2,981 B Senior Stationary Engineer 3,378 B SubFund Total Program Total	DEMY OF SCIENCES EEH ACADEMY OF SCIENCES 1G AGF AAA GF-NON-PROJECT-CONTROLLED Chief Stationary Engineer 3,782 B 3,782 Stationary Engineer 2,981 B 2,981 Senior Stationary Engineer 3,378 B 3,378 SubFund Total: Program Total:	Title Low Type High FTE DEMY OF SCIENCES EEH ACADEMY OF SCIENCES FACADEMY OF SCIENCES

2014-2015 2015-2016

Annual Salary Ordinance 2014-2015 and 2015-2016

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
SHF SHE	RIFF						
Program:	AFC	CUSTODY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1043	IS Engineer-Ser	nior	3,928	В	4,939	0.00	0.00
1092	IT Operations S	Support Administrator II	2,204	В	2,679	0.00	0.00
1093	IT Operations S III	Support Administrator	2,679	В	3,256	0.00	0.00
1404	Clerk		1,654	В	2,009	1.54	2.00
1406	Senior Clerk		1,714	В	2,084	0.77	1.00
1934	Storekeeper		1,809	В	2,199	2.00	2.00
1936	Senior Storekee	eper	1,927	В	2,342	1.00	1.00
1938	Stores And Equ Superviso	ipment Assistant	2,342	В	2,847	1.00	1.00
3402	Farmer		2,019	В	2,454	0.50	0.50
8106	Legal Process C	Clerk	1,796	В	2,183	2.31	3.00
8108	Senior Legal Pr	ocess Clerk	1,970	В	2,395	1.00	1.00
8109	Document Exar	miner Technician	2,178	В	2,647	0.00	0.00
8177	Attorney (Civil/	Criminal)	3,904	В	6,839	0.00	0.0
8217	Comm Pol Svcs	Aide Supervisor	2,401	В	2,918	1.00	1.00
8249	Fingerprint Tec	hnician I	1,899	В	2,309	1.00	1.00
8250	Fingerprint Tec	hnician II	2,053	В	2,496	10.00	10.0
8304	Deputy Sheriff		2,834	В	3,613	426.00	416.0
8306	Senior Deputy S	Sheriff	3,137	В	4,005	28.00	28.0
8308	Sheriff's Sergea	ent	3,411	В	4,355	29.00	29.00
8310	Sheriff's Lieuter	nant	3,913	В	4,991	18.00	18.00
8312	Sheriff's Captain	n	4,488	В	5,725	4.00	4.0
8314	Chief Deputy SI	heriff	4,948	В	6,311	1.00	1.00
8504	Deputy Sheriff	(SFERS)	2,834	В	3,613	20.00	20.0
9914	Public Service A	Aide - Administration	1,398	В	1,398	0.00	0.00
			St	ubFund Total:		548.12	539.5
			Pr	rogram Total:		548.12	539.50
Program:	AFP	SHERIFF PROGRAMS	;				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0931	Manager III		3,989	В	5,090	1.00	1.0
8300	Sheriff's Cadet		1,511	В	1,837	1.33	1.3
8304	Deputy Sheriff		2,834	В	3,613	14.00	14.0
8306	Senior Deputy	Sheriff	3,137	В	4,005	3.00	3.0
			273				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
SHF SHE	RIFF						
Program:	AFP	SHERIFF PROGRAM	1S				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
8308	Sheriff's Sergean	t	3,411	В	4,355	2.00	2.00
8310	Sheriff's Lieutena	int	3,913	В	4,991	1.00	1.00
8312	Sheriff's Captain		4,488	В	5,725	1.00	1.00
8420	Rehabilitation Se	rvices Coordinator	2,779	В	3,378	12.00	12.00
8504	Deputy Sheriff (S	FERS)	2,834	В	3,613	0.00	0.00
			Si	ubFund Total:		35.33	35.33
Subfund:	2S PPF GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
8300	Sheriff's Cadet		1,511	В	1,837	0.50	0.50
			Si	ubFund Total:		0.50	0.50
Subfund:	2S PPF SHI	SHERIFF-INMATE F	ROGRAM FUND)			
0922	Manager I		3,446	В	4,397	1.00	1.00
1632	Senior Account C	lerk	2,053	В	2,496	0.00	0.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
3402	Farmer	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,019	В	2,454	0.50	0.50
8420	Rehabilitation Ser	rvices Coordinator	2,779	В	3,378	3.00	3.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.55	0.57
	. ,			ubFund Total:		6.05	6.07
			_	rogram Total:		41.88	41.90
Program:	AFS	SHERIFF FIELD SER		ogram rotan			
Subfund:	1G AGF AAA	GF-NON-PROJECT-					
1402	Junior Clerk	di Non Prodect	1,520	В	1,844	0.77	1.00
8108	Senior Legal Proc	rocc Clark	1,970	В	2,395	32.00	32.00
8109	Document Exami		2,178	В	2,595	2.00	2.00
8304	Deputy Sheriff	ner recinician	2,834	В	3,613	28.00	28.00
8306	Senior Deputy Sh	oriff	3,137	В	4,005	6.00	6.00
8308	Sheriff's Sergeant		3,411	В	4,355	4.75	4.75
3310	Sheriff's Lieutena		3,913	В	4,991	3.00	3.00
3310	Sheriff's Captain	iic	4,488	В	5,725	0.75	0.75
3314	Chief Deputy She	riff	4,948	В	6,311	1.00	1.00
8315	Assistant Sheriff		5,636	В	7,193	0.00	0.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.56	0.58
	remporary - Misc	Charletous		ubFund Total:	0.00	78.83	79.08
Subfund:	2S PPF DNA	DNA IDENTIFICATI				70.83	79.08

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
SHF SHE	RIFF						
Program:	AFS	SHERIFF FIELD SER	VICES				
Subfund:	2S PPF DNA	DNA IDENTIFICATIO	N FUND (PRO	OP 69 - 2004)			
8304	Deputy Sheriff		2,834	В	3,613	1.00	1.00
			S	ubFund Total:		1.00	1.00
			Р	rogram Total:		79.83	80.08
Program:	AFT	SECURITY SERVICES	6				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
8300	Sheriff's Cadet		1,511	В	1,837	15.67	15.67
8304	Deputy Sheriff		2,834	В	3,613	19.00	19.00
8306	Senior Deputy SI	neriff	3,137	В	4,005	2.00	2.00
8308	Sheriff's Sergean	t	3,411	В	4,355	1.00	1.00
			S	ubFund Total:		37.67	37.67
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FL	IND			
1705	Communications	Dispatcher II	2,023	В	2,459	4.00	4.00
8202	Security Guard		1,588	В	1,927	5.00	5.00
8204	Institutional Police	ce Officer	2,247	В	2,732	11.00	11.00
8205	Institutional Police	ce Sergeant	3,411	В	4,355	2.00	2.00
8300	Sheriff's Cadet		1,511	В	1,837	45.00	45.00
8304	Deputy Sheriff		2,834	В	3,613	43.00	43.00
8306	Senior Deputy SI	neriff	3,137	В	4,005	13.00	13.00
8308	Sheriff's Sergear	t	3,411	В	4,355	5.00	5.00
8310	Sheriff's Lieutena	ant	3,913	В	4,991	3.00	3.00
8312	Sheriff's Captain		4,488	В	5,725	1.00	1.00
8315	Assistant Sheriff		5,636	В	7,193	0.00	0.00
8504	Deputy Sheriff (S	SFERS)	2,834	В	3,613	4.00	4.00
			S	ubFund Total:		136.00	136.00
			P	rogram Total:		173.67	173.67
Program:	AKR	SHERIFF RECRUITM	ENT & TRAIN	ING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
8304	Deputy Sheriff		2,834	В	3,613	18.00	18.00
8306	Senior Deputy SI	neriff	3,137	В	4,005	3.00	3.00
8308	Sheriff's Sergear	t	3,411	В	4,355	2.00	2.00
8504	Deputy Sheriff (S	SFERS)	2,834	В	3,613	11.00	11.00
			S	ubFund Total:		34.00	34.00
			P	rogram Total:		34.00	34.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
SHF SH	ERIFF						
Program:	AMC	COURT SECURITY A	AND PROCESS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
8300	Sheriff's Cadet		1,511	В	1,837	18.00	18.0
8304	Deputy Sheriff		2,834	В	3,613	68.00	68.0
8306	Senior Deputy SI	heriff	3,137	В	4,005	13.00	13.0
8308	Sheriff's Sergean	nt	3,411	В	4,355	2.25	2.2
8310	Sheriff's Lieutena	ant	3,913	В	4,991	1.00	1.0
8312	Sheriff's Captain		4,488	В	5,725	0.25	0.2
8504	Deputy Sheriff (S	SFERS)	2,834	В	3,613	1.00	1.0
			Si	ubFund Total:		103.50	103.50
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	CT				
8304	Deputy Sheriff		2,834	В	3,613	0.00	0.0
			Si	ubFund Total:		0.00	0.0
			Pr	rogram Total:		103.50	103.5
Program:	ASB	SHERIFF ADMINIST		- 3			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0					
0931	Manager III	GI NOW TROSECT C	3,989	В	5,090	0.00	0.0
0932	Manager IV		4,278	В	5,460	2.00	2.0
1222		nd Personnel Clerk	2,319	В	2,819	2.00	2.0
1224		And Personnel Clerk	2,557	В	3,108	1.00	1.0
1244	Senior Personnel		3,256	В	3,957	1.00	1.0
1426	Senior Clerk Typi		1,886	В	2,292	1.00	1.0
1452	Executive Secret		2,490	В	3,027	1.00	1.0
1454	Executive Secret	-	2,706	В	3,289	0.00	0.0
1652	Accountant II	ui y 111	2,478	В	3,012	1.00	1.0
1654	Accountant III		2,997	В	3,643	1.00	1.0
1657	Accountant IV		3,470	В	4,218	1.00	1.0
1823	Senior Administra	ative Analyst	3,117	В	3,788	3.00	3.0
1824	Principal Adminis		3,608	В	4,385	2.00	2.0
8177	Attorney (Civil/Ci		3,904	В	6,839	2.00	2.0
8193		(Civil & Criminal)	6,739	В	8,191	1.00	1.0
8300	Sheriff's Cadet	(Sim & Cilimial)	1,511	В	1,837		1.0
3304	Deputy Sheriff		2,834	В	3,613	30.25	40.2
					4,005	19.00	19.0
3306	Senior Deputy Sh	neriff	3,137	В			

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
SHF SH	ERIFF						
Program:	ASB	SHERIFF ADMINISTR	RATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED)			
8310	Sheriff's Lieutena	ant	3,913	В	4,991	8.00	8.00
8312	Sheriff's Captain		4,488	В	5,725	2.00	2.00
8314	Chief Deputy Sh	eriff	4,948	В	6,311	1.00	1.00
8315	Assistant Sheriff		5,636	В	7,193	1.00	1.00
8348	Undersheriff		5,636	В	7,193	1.00	1.00
8350	Sheriff		8,192	В	8,192	1.00	1.00
8420	Rehabilitation Se	ervices Coordinator	2,779	В	3,378	1.00	1.00
8504	Deputy Sheriff (S	SFERS)	2,834	В	3,613	4.00	4.00
				SubFund Total:		93.25	103.25
				Program Total:		93.25	103.25
Program:	ASP	FACILITIES & EQUIP	MENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED)			
0933	Manager V		4,617	В	5,893	1.00	1.00
1043	IS Engineer-Seni	ior	3,928	В	4,939	0.00	0.00
1053	IS Business Anal		3,310	В	4,164	1.00	1.00
1092		pport Administrator II	2,204	В	2,679	0.00	0.00
1093	IT Operations Su	upport Administrator	2,679	В	3,256	0.00	0.00
7120	Buildings And Gr Superi	ounds Maintenance	4,340	В	4,340	2.00	2.00
7318	Electronic Mainte	enance Technician	3,295	В	4,006	1.00	1.00
7334	Stationary Engin	eer	2,981	В	2,981	10.00	10.00
7335	Senior Stationary	y Engineer	3,378	В	3,378	2.00	2.00
7347	Plumber		3,080	В	3,744	2.00	2.00
8304	Deputy Sheriff		2,834	В	3,613	3.00	3.00
8306	Senior Deputy SI	heriff	3,137	В	4,005	1.00	1.00
8310	Sheriff's Lieutena	ant	3,913	В	4,991	1.00	1.00
8504	Deputy Sheriff (S	SFERS)	2,834	В	3,613	2.00	2.00
				SubFund Total:		26.00	26.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUT	HORIZED S	PEC REV FD			
1632	Senior Account (Clerk	2,053	В	2,496	1.00	1.00
				SubFund Total:		1.00	1.00
				Program Total:		27.00	27.00
			SHF 277	Department Total	al:	1,101.25	1,102.90

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TIS GEN	IERAL SERVICES	S AGENCY - TECHNOL	OGY				
Program:	BAK	OPERATIONS					
Subfund:	6I TIF AAP	DTIS-OPERATING	-ANNUAL PROJE	CT FUND			
0922	Manager I		3,446	В	4,397	0.00	0.00
0932	Manager IV		4,278	В	5,460	2.00	2.00
0933	Manager V		4,617	В	5,893	1.00	1.00
0941	Manager VI		4,952	В	6,321	3.00	3.00
0953	Deputy Director	r III	4,952	В	6,321	0.77	1.00
0954	Deputy Director	r IV	5,636	В	7,193	1.00	1.00
1021	IS Administrato	r I	2,204	В	2,679	8.00	8.00
1022	IS Administrato	r II	2,679	В	3,256	8.00	8.00
1023	IS Administrato	r III	3,256	В	3,957	2.00	2.00
1024	IS Administrato	r-Supervisor	3,503	В	4,258	2.00	2.00
1041	IS Engineer-Ass	sistant	3,200	В	4,023	1.00	1.00
1042	IS Engineer-Jou	ırney	3,543	В	4,457	14.00	14.00
1043	IS Engineer-Ser	nior	3,928	В	4,939	18.00	18.00
1044	IS Engineer-Pri	ncipal	4,225	В	5,314	6.62	8.00
1052 -	IS Business Ana	alyst	2,859	В	3,597	3.00	3.00
1053	IS Business Ana	alyst-Senior	3,310	В	4,164	7.00	7.00
1054	IS Business Ana	alyst-Principal	3,833	В	4,820	2.00	2.00
1070	IS Project Direct	tor	4,225	В	5,314	1.00	1.00
1452	Executive Secre	etary II	2,490	В	3,027	1.00	1.00
1824	Principal Admin	istrative Analyst	3,608	В	4,385	1.00	1.00
1844	Senior Manager	ment Assistant	2,819	В	3,426	1.00	1.00
1934	Storekeeper		1,809	В	2,199	0.00	0.00
7338	Electrical Line V	Vorker	3,493	В	3,493	5.00	5.00
7432	Electrical Line F	lelper	2,449	В	2,977	0.00	0.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.58	0.60
			Si	ubFund Total	l:	88.97	90.60
Subfund:	6I TIF ACP	DTIS-CONTINUING	S PROJECT FUN	D			
1044	IS Engineer-Prin	ncipal	4,225	В	5,314	2.00	2.00
1053	IS Business Ana	alyst-Senior	3,310	В	4,164	2.00	1.00
7257	Communication	Line Supervisor I	3,199	В	3,888	1.00	0.00
7432	Electrical Line H		2,449	В	2,977	3.00	0.00
				ubFund Total		8.00	3.00
				ogram Total		96.97	93.60

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TIS GEN	ERAL SERVICES	AGENCY - TECHNOL	OGY				
Program:	. BIT	TECHNOLOGY					
Subfund:	6I TIF AAP	DTIS-OPERATING-	ANNUAL PROJE	CT FUND			
0923	Manager II		3,696	В	4,717	1.00	1.00
0933	Manager V		4,617	В	5,893	1.00	1.00
1043	IS Engineer-Ser	nior	3,928	В	4,939	0.00	0.00
1044	IS Engineer-Prir	ncipal	4,225	В	5,314	1.00	1.00
1052	IS Business Ana	alyst	2,859	В .	3,597	0.00	0.00
1053	IS Business Ana	alyst-Senior	3,310	В	4,164	1.00	1.00
1054	IS Business Ana	alyst-Principal	3,833	В	4,820	1.00	1.00
1063	IS Programmer	Analyst-Senior	2,999	В	3,777	1.00	1.00
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	2.00	2.0
			Si	ubFund Total	:	8.00	8.0
Subfund:	6I TIF ACP	DTIS-CONTINUING	G PROJECT FUN	D			
0923	Manager II		3,696	В	4,717	1.00	1.0
1052	IS Business Ana	alvst	2,859	В	3,597	1.00	1.0
1053	IS Business Ana	•	3,310	В	4,164	1.00	1.0
		•	Si	ubFund Total		3.00	3.0
			Pi	rogram Total	:	11.00	11.0
Program:	BIU	ADMINISTRATION					
Subfund:	6I TIF AAP	DTIS-OPERATING		CT FUND			
0923	Manager II	DIIS OF ENATING	3,696	В	4,717	2.00	2.0
0932	Manager IV		4,278	В	5,460	3.00	3.0
0933	Manager V		4,617	В	5,893	0.00	0.0
0953	Deputy Director	- 111	4,952	В	6,321	2.00	2.0
0954	Deputy Director		5,636	В	7,193	1.00	1.0
0964	Department He		6,479	В	8,268	1.00	1.0
1052	IS Business Ana		2,859	В	3,597	1.00	1.0
1052	IS Business Ana	•	3,310	В	4,164	1.00	1.0
1070	IS Project Direct	•	4,225	В	5,314	1.00	1.0
1406	Senior Clerk	icoi	1,714	В	2,084	1.00	1.0
1452	Executive Secre	etary II	2,490	В	3,027	2.00	2.0
1454	Executive Secre		2,706	В	3,289	1.00	1.0
1632	Senior Account	•	2,053	В	2,496	3.00	3.0
1032	Jenior Account	CICIN	2,033				1.0
1634	Principal Account	nt Clark	2,319	В	2,819	1.00	

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TIS GEN	ERAL SERVICES AGENCY -	TECHNOLOGY				
Program:	BIU ADMINIS	STRATION				
Subfund:	6I TIF AAP DTIS-OP	ERATING-ANNUAL PROJ	ECT FUND			
1654	Accountant III	2,997	В	3,643	2.00	2.00
1823	Senior Administrative Analyst	3,117	В	3,788	2.00	2.00
1824	Principal Administrative Analy	yst 3,608	В	4,385	3.00	3.00
1932	Assistant Storekeeper	1,650	В	2,004	1.00	1.00
1934	Storekeeper	1,809	В	2,199	1.00	1.00
1936	Senior Storekeeper	1,927	В	2,342	0.00	0.00
5502	Project Manager I	4,656	В	4,656	0.00	0.00
5504	Project Manager II	5,388	В	5,388	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.45	0.47
		9	SubFund Total	:	33.45	33.47
Subfund:	6I TIF NPR TELECON	MUNICATION-NON PRO	J-CONTROLLE	ΕD		
1022	IS Administrator II	2,679	В	3,256	2.00	2.00
1051	IS Business Analyst-Assistant	2,469	В	3,106	1.00	1.00
1052	IS Business Analyst	2,859	В	3,597	3.00	3.00
1054	IS Business Analyst-Principal	3,833	В	4,820	2.00	2.00
1062	IS Programmer Analyst	2,469	В	3,106	1.00	1.00
1823	Senior Administrative Analyst	3,117	В	3,788	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
			SubFund Total	:	10.00	10.00
		F	rogram Total:		43.45	43.47
Program:	BK4 GOVERNA	ANCE AND OUTREACH				
Subfund:	1G AGF AAA GF-NON-	PROJECT-CONTROLLED				
0933	Manager V	4,617	В	5,893	1.00	1.00
1766	Media Production Technician	1,960	В	2,383	3.08	4.00
1767	Media Programming Specialis		В	2,772	8.00	8.00
1769	Media Production Supervisor	2,835	В	3,446	2.00	2.00
1822	Administrative Analyst	2,672	В	3,248	0.00	0.00
1823	Senior Administrative Analyst		В	3,788	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.92	0.96
			SubFund Total		15.00	15.96
Subfund:	2S GSF ARA AMERICA	AN RECOVERY AND REIN				
1766	Media Production Technician	1,960	B B	2,383	1.00	1.00
1769	Media Production Supervisor	2,835	В	3,446	0.50	0.50
		,	5	5, 110	0.50	0.30
		280				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TIS GEN	IERAL SERVICES	AGENCY - TECHNO	DLOGY				
Program:	BK4	GOVERNANCE A	ND OUTREACH				
Subfund:	2S GSF ARA	AMERICAN RECO	OVERY AND REIN\	ESTMENT A	СТ		
1823	Senior Administr	rative Analyst	3,117	В	3,788	1.00	1.00
1844	Senior Managen	nent Assistant	2,819	В	3,426	0.50	0.50
			S	ubFund Tota	l:	3.00	3.0
Subfund:	6I TIF AAP	DTIS-OPERATIN	G-ANNUAL PROJE	CT FUND			
0923	Manager II		3,696	В	4,717	0.00	0.0
0941	Manager VI		4,952	В	6,321	1.00	1.0
0953	Deputy Director	III	4,952	В	6,321	1.00	1.0
1042	IS Engineer-Jou	rney	3,543	В	4,457	2.00	2.0
1043	IS Engineer-Sen	ior	3,928	В	4,939	4.00	4.0
1051	IS Business Ana	lyst-Assistant	2,469	В	3,106	2.00	2.0
1052	IS Business Ana	lyst	2,859	В	3,597	1.00	1.0
1053	IS Business Ana	lyst-Senior	3,310	В	4,164	2.00	2.0
1063	IS Programmer	Analyst-Senior	2,999	В	3,777	4.00	4.0
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	1.00	1.0
1070	IS Project Direct	cor	4,225	В	5,314	1.00	1.0
1824	Principal Admini	strative Analyst	3,608	В	4,385	0.00	0.0
1840	Junior Managem	nent Assistant	2,166	В	2,632	0.00	0.0
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.00	0.0
			S	ubFund Tota	l:	19.00	19.0
			P	rogram Total	1:	37.00	37.9
Program:	вто	TECHNOLOGY S	ERVICES:PUBLIC:	SAFETY			
Subfund:	6I TIF AAP	DTIS-OPERATIN	G-ANNUAL PROJE	CT FUND			
0923	Manager II		3,696	В	4,717	0.00	0.0
0931	Manager III		3,989	В	5,090	1.00	1.0
0932	Manager IV		4,278	В	5,460	1.00	1.0
0933	Manager V		4,617	В	5,893	0.00	0.0
0942	Manager VII		5,303	В	6,769	1.00	1.0
0943	Manager VIII		6,008	В	7,668	0.00	0.0
1052	IS Business Ana	lyst	2,859	В	3,597	0.00	0.0
1070	IS Project Direct		4,225	В	5,314	0.00	0.0
1452	Executive Secre		2,490	В	3,027	1.00	1.0
7257		Line Supervisor I	3,199	В	3,888	3.00	3.0
7273	Communications	•	3,566	В	4,334	2.00	2.0

Job Code	Title	Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TIS GE	NERAL SERVICES AGENCY - TEC	HNOLOGY				
Program:	BTO TECHNOLOG	Y SERVICES:PUBLI	C SAFETY			
Subfund:	6I TIF AAP DTIS-OPERA	TING-ANNUAL PRO	JECT FUND			
	Supervisor II					
7275	Telecommunications Technician Supervisor	3,566	В	4,334	1.00	1.00
7308	Cable Splicer	3,199	В	3,888	12.00	12.00
7338	Electrical Line Worker	3,493	В	3,493	8.00	8.00
7362	Communications Systems Technic	cian 3,446	В	4,188	24.00	24.00
7368	Senior Communications Systems Technician	3,989	В	4,848	4.00	4.00
7430	Assistant Electronic Maintenance Technic	2,847	В	3,460	9.00	9.00
7432	Electrical Line Helper	2,449	В	2,977	6.00	6.00
8234	Fire Alarm Dispatcher	2,412	В	2,933	2.00	2.00
8236	Chief Fire Alarm Dispatcher	2,862	В	3,479	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.15	4.29
			SubFund Total	:	80.15	80.29
			Program Total	:	80.15	80.29
		TIS	Department To	otal:	268.57	266.32

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRE	ASURER/TAX CO	OLLECTOR					
Program:	FC2	LEGAL SERVICE					
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
1460	Legal Secretary	II	2,596	В	3,155	0.62	0.6
8173	Legal Assistant		2,551	В	3,101	1.00	1.0
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	0.37	0.3
8190	Attorney, Tax Co	llector	5,934	В	7,213	0.77	0.7
			Si	ubFund Total	:	2.76	2.7
			Pi	ogram Total:		2.76	2.7
Program:	FCL	TREASURY					
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
0922	Manager I		3,446	В	4,397	1.00	1.0
1021	IS Administrator	I	2,204	В	2,679	0.50	0.5
1053	IS Business Anal		3,310	В	4,164	0.50	0.5
1630	Account Clerk	,	1,773	В	2,156	0.38	0.5
1634	Principal Accoun	t Clerk	2,319	В	2,819	1.00	1.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.0
4310	Commercial Divis	sion Assistant	2,660	В	3,234	2.00	2.0
4320	Cashier I		1,719	В	2,089	4.00	4.0
4321	Cashier II		1,840	В	2,236	13.25	13.2
4322	Cashier III		2,063	В	2,507	0.00	0.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.70	0.7
			Si	ubFund Total	:	23.33	23.4
			Pi	ogram Total:		23.33	23.4
Program:	FCM	INVESTMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.0
0931	Manager III		3,989	В	5,090	1.00	1.0
0953	Deputy Director	III	4,952	В	6,321	1.00	1.0
0954	Deputy Director	IV	5,636	В	7,193	0.50	0.5
1630	Account Clerk		1,773	В	2,156	1.00	1.0
1634	Principal Accoun	t Clerk	2,319	В	2,819	1.00	1.0
1654	Accountant III		2,997	В	3,643	2.00	2.0
1657	Accountant IV		3,470	В	4,218	1.00	1.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	3.00	3.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRE	ASURER/TAX CO	OLLECTOR					
Program:	FCM	INVESTMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1825	Prinicipal Adminis	strative Analyst II	3,948	В	4,799	0.77	1.00
			Si	ubFund Total:		12.27	12.50
			Pi	rogram Total:		12.27	12.50
Program:	FCN	PROPERTY TAX/LIC	CENSING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	1.00	1.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1410	Chief Clerk		2,596	В	3,155	0.00	0.00
1630	Account Clerk		1,773	В	2,156	5.00	5.00
1632	Senior Account C	Clerk	2,053	В	2,496	5.00	5.00
1634	Principal Account	: Clerk	2,319	В	2,819	3.00	3.00
1652	Accountant II		2,478	В	3,012	0.00	0.00
1654	Accountant III		2,997	В	3,643	1.00	1.00
1824	Principal Adminis	trative Analyst	3,608	В	4,385	1.00	1.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.59	0.61
			Sı	ubFund Total:		17.59	17.61
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
1043	IS Engineer-Seni	or	3,928	В	4,939	0.00	0.00
1404	Clerk		1,654	В	2,009	0.00	0.00
1410	Chief Clerk		2,596	В	3,155	0.00	0.00
1652	Accountant II		2,478	В	3,012	0.00	0.00
4308	Senior Collections	s Officer	2,292	В	2,786	0.00	0.00
4310	Commercial Divis Supervisor	ion Assistant	2,660	В	3,234	0.00	0.00
4322	Cashier III		2,063	В	2,507	0.00	0.00
8173	Legal Assistant		2,551	В	3,101	0.00	0.00
8190	Attorney, Tax Col	llector	5,934	В	7,213	0.00	0.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.00	0.00
			Sı	ubFund Total:		0.00	0.00
			Pr	ogram Total:		17.59	17.61
Program:	FCO	BUSINESS TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,696	В	4,717	0.50	0.50
			284				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRI	ASURER/TAX CO	DLLECTOR					
Program:	FCO	BUSINESS TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0931	Manager III		3,989	В	5,090	1.00	1.0
0933	Manager V		4,617	В	5,893	0.75	0.7
1404	Clerk		1,654	В	2,009	0.00	0.0
1630	Account Clerk		1,773	В	2,156	6.00	6.0
1632	Senior Account C	Clerk	2,053	В	2,496	5.00	5.0
1634	Principal Account	t Clerk	2,319	В	2,819	2.00	2.0
1654	Accountant III		2,997	В	3,643	1.00	1.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	1.75	1.7
1842	Management Ass	sistant	2,459	В	2,989	1.00	1.0
4220	Personal Propert	y Auditor	2,654	В	3,226	12.00	12.0
4222	Senior Personal	Property Auditor	3,072	В	3,734	7.00	7.0
4224	Principal Persona	al Property Auditor	3,557	В	4,323	2.00	2.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.15	0.1
			Su	ubFund Total:		40.15	40.1
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0923	Manager II		3,696	В	4,717	0.00	0.0
0931	Manager III		3,989	В	5,090	0.00	0.0
1630	Account Clerk		1,773	В	2,156	0.50	0.5
1632	Senior Account C	Clerk	2,053	В	2,496	1.00	1.0
1634	Principal Account	t Clerk	2,319	В	2,819	0.00	0.0
1824	Principal Adminis	strative Analyst	3,608	В	4,385	0.00	0.0
4220	Personal Propert	y Auditor	2,654	В	3,226	1.00	1.0
4222	Senior Personal I	Property Auditor	3,072	В	3,734	1.00	1.0
4224	Principal Persona	al Property Auditor	3,557	В	4,323	0.00	0.0
4308	Senior Collection	s Officer	2,292	В	2,786	0.50	0.5
4321	Cashier II		1,840	В	2,236	0.00	0.0
4334	Investigator, Tax	c Collector	2,752	В	3,346	1.00	1.0
			Sı	ubFund Total:		5.00	5.0
			Pr	ogram Total:		45.15	45.1
Program:	FCQ	TAXPAYER ASSIST	ANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT					
0922	Manager I	J	3,446	В	4,397	1.00	1.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRE	ASURER/TAX CO	OLLECTOR					
Program:	FCQ	TAXPAYER ASSIST	ANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1404	Clerk		1,654	В	2,009	1.00	1.0
1408	Principal Clerk		2,264	В	2,752	11.50	11.5
1823	Senior Administr	ative Analyst	3,117	В	3,788	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.15	0.1
			S	ubFund Total:		14.65	14.6
			P	rogram Total:		14.65	14.6
Program:	FCS	DELINQUENT REVE	NUE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0922	Manager I		3,446	В	4,397	1.40	1.40
0931	Manager III		3,989	В	5,090	1.00	1.00
1404	Clerk		1,654	В	2,009	2.00	2.0
1630	Account Clerk		1,773	В	2,156	1.00	1.0
1632	Senior Account (Clerk	2,053	В	2,496	5.00	5.0
1654	Accountant III		2,997	В	3,643	1.00	1.0
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.0
4306	Collections Office	er	2,130	В	2,589	4.00	4.0
4308	Senior Collection	s Officer	2,292	В	2,786	18.50	18.5
4310	Commercial Divis	sion Assistant	2,660	В	3,234	5.00	5.0
4334	Investigator, Tax	Collector	2,752	В	3,346	9.00	9.0
1337	Principal Investig	gator, Tax Collector	3,047	В	3,703	1.00	1.00
3173	Legal Assistant		2,551	В	3,101	1.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.23	0.2
			S	ubFund Total:		51.13	51.14
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	СТ				
4308	Senior Collection	s Officer	2,292	В	2,786	1.00	1.00
			S	ubFund Total:		1.00	1.00
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
1052	IS Business Anal	vst	2,859	В	3,597	0.00	1.0
1630	Account Clerk		1,773	В	2,156	3.00	3.0
1634	Principal Account	t Clerk	2,319	В	2,819	1.00	1.0
1823	Senior Administra		3,117	В	3,788	1.00	0.0
1306	Collections Office		2,130	В	2,589	2.00	2.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRE	ASURER/TAX CO	LLECTOR					
Program:	FCS	DELINQUENT RE	VENUE				
Subfund:	1G AGF ACP	GF-CONTINUING	PROJECTS				
4308	Senior Collection	s Officer	2,292	В	2,786	3.00	3.0
			Sı	ubFund Total:		10.00	10.0
Subfund:	1G AGF WOF	GENERAL FUND \	WORK ORDER FU	ND			
0922	Manager I		3,446	В	4,397	0.10	0.1
1043	IS Engineer-Seni	or	3,928	В	4,939	0.06	0.0
1404	Clerk		1,654	В	2,009	0.00	0.0
1460	Legal Secretary	I	2,596	В	3,155	0.38	0.3
1630	Account Clerk		1,773	В	2,156	0.00	0.0
1632	Senior Account C	llerk	2,053	В	2,496	0.00	0.0
1634	Principal Account	: Clerk	2,319	В	2,819	0.00	0.0
1654	Accountant III		2,997	В	3,643	0.00	0.0
4308	Senior Collection	s Officer	2,292	В	2,786	6.00	6.0
4310	Commercial Divis Supervisor	ion Assistant	2,660	В	3,234	1.00	1.0
4321	Cashier II		1,840	В	2,236	0.00	0.0
4322	Cashier III		2,063	В	2,507	0.00	0.0
8173	Legal Assistant		2,551	В	3,101	1.00	1.0
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	0.63	0.6
8190	Attorney, Tax Co	llector	5,934	В	7,213	0.23	0.2
			Si	ubFund Total:		9.40	9.4
			Pi	rogram Total:		71.53	71.5
Program:	FEG	MANAGEMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
0923	Manager II		3,696	В	4,717	0.50	0.5
0931	Manager III		3,989	В	5,090	0.20	0.2
0953	Deputy Director	Ш	4,952	В	6,321	0.00	0.0
0954	Deputy Director	IV	5,636	В	7,193	2.00	2.0
1021	IS Administrator	I	2,204	В	2,679	0.50	0.5
1022	IS Administrator	II	2,679	В	3,256	1.00	1.0
1023	IS Administrator	III	3,256	В	3,957	2.00	2.0
1043	IS Engineer-Seni	or	3,928	В	4,939	1.94	1.9
1053	IS Business Anal	yst-Senior	3,310	В	4,164	0.50	0.5
1063	IS Programmer A	analyst-Senior	2,999	В	3,777	3.00	3.0

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRE	ASURER/TAX CO	DLLECTOR					
Program:	FEG	MANAGEMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1064	IS Programmer A	Analyst-Principal	3,492	В	4,394	4.00	4.00
1070	IS Project Direct	or	4,225	В	5,314	0.90	0.90
1204	Senior Personnel	Clerk	2,130	В	2,589	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,319	В	2,819	1.00	1.00
1244	Senior Personnel	Analyst	3,256	В	3,957	1.00	1.00
1454	Executive Secret	ary III	2,706	В	3,289	1.00	1.00
1630	Account Clerk		1,773	В	2,156	0.38	0.50
1652	Accountant II		2,478	В	3,012	0.77	1.00
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
4390	Treasurer		6,656	В	6,656	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0:29	0.30
			Sı	ubFund Total:		23.98	24.34
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	СТ				
0923	Manager II		3,696	В	4,717	0.50	0.50
1823	Senior Administra	ative Analyst	3,117	В	3,788	0.00	0.00
			Sı	ubFund Total:		0.50	0.50
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0931	Manager III		3,989	В	5,090	0.15	0.15
1630	Account Clerk		1,773	В	2,156	0.50	0.50
1823	Senior Administra	ative Analyst	3,117	В	3,788	1.00	1.00
1840	Junior Manageme	,	2,166	В	2,632	0.50	0.50
	,			ubFund Total:	-,	2.15	2.15
Subfund:	2S GSF GNC	GRANTS; NON-PRO					
0923	Manager II		3,696	В	4,717	0.00	0.00
0931	Manager III		3,989	В	5,090	0.15	0.15
1840	Junior Manageme	ent Assistant	2,166	В	2,632	0.50	0.50
1844	Senior Managem		2,819	В	3,426	2.00	2.00
	,			ubFund Total:	-,	2.65	2.65
				ogram Total:		29.28	29.64
Program:	FEH	TRANSFER TAX	,,,	og. am rotal.		25.20	25.04
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLER				
1652		GI -INOIN-PROJECT-		D	2.012	0.00	0.00
1032	Accountant II		2,478	В	3,012	0.00	0.00
			-	ubFund Total:		0.00	0.00
			288				

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
TTX TRE	ASURER/TAX CO	OLLECTOR					
Program:	FEH	TRANSFER TAX					
			Pi	rogram Total	l:	0.00	0.00
Program:	FGR	GROSS RECEIPTS	ГАХ				
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
0922	Manager I		3,446	В	4,397	1.50	1.50
0923	Manager II		3,696	В	4,717	0.50	0.5
0931	Manager III		3,989	В	5,090	0.50	0.5
0933	Manager V		4,617	В	5,893	0.25	0.2
0953	Deputy Director	III	4,952	В	6,321	1.00	1.0
0954	Deputy Director	IV	5,636	В	7,193	0.50	0.5
1053	IS Business Anal	lyst-Senior	3,310	В	4,164	1.00	1.0
1064	IS Programmer	Analyst-Principal	3,492	В	4,394	1.00	1.0
1070	IS Project Direct	or	4,225	В	5,314	0.10	0.1
1244	Senior Personne	l Analyst	3,256	В	3,957	1.00	1.0
1408	Principal Clerk		2,264	В	2,752	3.77	4.0
1630	Account Clerk		1,773	В	2,156	4.00	4.0
1632	Senior Account (Clerk	2,053	В	2,496	6.00	6.0
1823	Senior Administr	ative Analyst	3,117	В	3,788	0.00	0.0
1824	Principal Admini:	strative Analyst	3,608	В	4,385	2.25	2.2
1844	Senior Managem	nent Assistant	2,819	В	3,426	1.00	1.0
4222	Senior Personal	Property Auditor	3,072	В	3,734	5.00	5.0
4224	Principal Person	al Property Auditor	3,557	В	4,323	1.00	1.0
4321	Cashier II		1,840	В	2,236	3.25	3.2
4334	Investigator, Ta	x Collector	2,752	В	3,346	0.00	0.0
8177	Attorney (Civil/C	riminal)	3,904	В	6,839	1.00	1.0
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	1.29	1.3
			S	ubFund Tota	d:	35.91	36.1
			P	rogram Tota	l:	35.91	36.1
			TTX D	epartment T	otal:	252.47	253.5

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
USD COL	JNTY EDUCATION	OFFICE					
Program:	EEE	COUNTY EDUCATION	N SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-O	ONTROLLED)			
0118	Board/Commission	Member, Group VII	40,000	М	40,000	0.00	0.00
				SubFund To	otal:	0.00	0.00
				Program To	otal:	0.00	0.00
			USD	Departmen	t Total:	0.00	0.00

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
WAR WA	AR MEMORIAL						
Program:	EED	OPERATIONS & MA	INTENANCE				
Subfund:	2S WMF AA	A WAR MEMORIAL-OF	PERATING NO	ONPROJECT			
0922	Manager I		3,446	В	4,397	1.00	1.00
0942	Manager VII		5,303	В	6,769	0.00	0.00
0952	Deputy Directo	or II	3,989	В	5,090	1.00	1.00
0962	Department H	ead II	5,303	В	6,769	1.00	1.00
1222	Senior Payroll	And Personnel Clerk	2,319	В	2,819	1.00	1.00
1244	Senior Personn	nel Analyst	3,256	В	3,957	1.00	1.00
1404	Clerk		1,654	В	2,009	1.00	1.00
1406	Senior Clerk		1,714	В	2,084	0.50	2.00
1446	Secretary II		2,079	В	2,527	1.00	1.00
1452	Executive Secr	etary II	2,490	В	3,027	1.00	1.00
1823	Senior Adminis	strative Analyst	3,117	В .	3,788	1.00	1.00
1824	Principal Admi	nistrative Analyst	3,608	В	4,385	1.00	1.00
1842	Management A	Assistant	2,459	В	2,989	1.00	1.00
1844	Senior Manage	ement Assistant	2,819	В	3,426	2.00	2.00
4119	Events & Facili	ties Specialist	2,545	В	3,093	2.00	2.00
7120	Buildings And Superi	Grounds Maintenance	4,340	В	4,340	1.00	1.00
7205	Chief Stational	y Engineer	3,782	В	3,782	1.00	1.00
7333	Apprentice Sta	tionary Engineer	1,938	В	2,832	1.00	1.00
7334	Stationary Eng	ineer	2,981	В	2,981	9.15	11.00
7335	Senior Stationa	ary Engineer	3,378	В	3,378	2.00	2.00
7345	Electrician		2,977	В	3,618	1.00	1.00
7346	Painter		2,435	В	2,960	1.00	1.00
7377	Stage Electricia	an	2,835	В	3,446	3.00	4.00
7392	Window Clean	er	2,332	В	2,835	1.00	1.00
8207	Building And G	Frounds Patrol Officer	1,927	В	2,342	21.15	23.00
8211	Supervising Bu Patrol	ilding and Grounds	2,074	В	2,521	2.00	2.00
TEMPM	Temporary - M	1iscellaneous	0.00	В	0.00	3.15	3.64
				SubFund Tota	l:	61.95	68.64
				Program Total	:	61.95	68.64
			WAR	Department T	otal:	61.95	68.64

Job Code	Title		Low	Туре	High	2014-2015 FTE	2015-2016 FTE
WOM ST	ATUS OF WOMEN	١					
Program:	CAE COMMISSION ON :		TATUS OF V	VOMEN			
Subfund:	1G AGF AAA GF-NON-PROJECT		ONTROLLE	D			
0111	Board/Commission Member, Group II		2,000	D D	2,000	0.00	0.00
0961	Department Head I		4,278	В	5,460	1.00	1.00
1450	Executive Secretary I		2,264	В	2,752	0.00	0.00
1452	Executive Secretary II		2,490	В	3,027	0.00	0.00
1820	Junior Administrative Analyst		2,033	В	2,472	1.00	1.00
1822	Administrative Analyst		2,672	В В	3,248	0.00	0.00
1823	Senior Administrative Analyst		3,117	В	3,788	0.77	1.00
1824	Principal Administrative Analyst		3,608	В	4,385	1.12	1.00
1840	Junior Management Assistant		2,166	В	2,632	1.00	1.00
2998	Rep, Commission Women	On The Status of	2,827	В	3,436	1.12	1.00
				SubFund Total:		6.01	6.00
				Program Total:		6.01	6.00
			WOM	Department Tota	al:	6.01	6.00
Report Total:						33,836.51	34,482.10

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment						
Code	Description of Exemption					
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.					
(2)	Elected officers of the City and County and their chief deputies or chief assistants.					
(3)	Members of commissions, boards and advisory committees.					
(4)	Commission/Board secretary.					
(5)	Heads of agencies and departments.					
(6)	Non-uniformed deputy heads of departments.					
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.					
(8)	Confidential secretary and executive assistant within a department or agency.					
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.					
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.					
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.					
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.					
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).					
(14)	Positions designated as exempt under the 1932 charter, as amended.					
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.					
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.					
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.					
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.					
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.					

FISCAL YEARS 2014-15 AND 2015-16

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at http://www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.











